

November 12, 2013

ECONOMIC DEVELOPMENT COMMITTEE

NO ITEMS

November 12, 2013

ADMINISTRATIVE COMMITTEE

1. Discussion of allocation of funds for Sheriff's Office and Clerk of Courts.
2. Discussion of Change Order No. 2 to contract with Roberson Excavation, Inc. for Navarre East 2010 CDBG Neighborhood Revitalization Grant for sewer extension project.
3. Discussion of Change Order No. 6 to contract with Aero Training & Rental, Inc. for Bagdad CDBG Disaster Recovery Grant for sewer extension project.
4. Discussion of soliciting proposals for converting or retrofitting lighting fixtures to LED lighting.
5. Discussion of 2013-2014 Annual Service Plan for County library system.
6. Discussion of allocation of \$64,000 from TDC reserves for Marine Sanctuary expansion as recommended by Tourist Development Council.
7. Discussion of interlocal agreement with Escambia County Board of Commissioners regarding expenditure of local government infrastructure surtax proceeds regarding replacement of OLF-8.
8. Discussion of renewal of two-year lease with Islandview Development, Inc. for Guardian Ad Litem office space in Navarre at current terms.
9. Discussion of scheduling called meeting on Tuesday, December 3, 2013 to review proposals received for management/operation of Navarre Beach Fishing Pier.
10. Discussion of the advertising Public Notice of Sale of Property for parcel located at 3027 Birmingham Drive, Navarre.
11. Discussion of Development Agreement with Santa Rosa Soils, Inc. for borrow pit in Wellfield Protection Area.

12. Discussion of appointment to Juvenile Justice Circuit Advisory Board.
13. Discussion of December 7, 2013 Toys for Tots benefit wagon and horseback ride through Bagdad village.
14. Discussion of issuance of Certificate of Public Convenience and Necessity for Operation of Emergency Air Ambulance Transportation Services to Baptist Life Flight.
15. Discussion of annual renewal of Permit for Operation of Non-emergency Medical Transport for Specialty Care Transporters, Inc. of Northwest Florida.
16. Discussion of annual renewal of Permit for Operation of Non-emergency Medical Transport for TLT Transport, LLC.
17. Discussion of annual renewal of Permit to Provide Advanced Life Support (ALS) non-transport emergency response services to Pace Volunteer Fire Department.
18. Discussion of annual renewal of Permit to Provide Advanced Life Support (ALS) non-transport emergency response services to Midway Volunteer Fire Department.
19. Information Only: Public Hearing items scheduled for 9:30 a.m. Thursday, November 14, 2013.

An amendment to Ordinance 2005-37; suspending imposition of transportation impact fees for 2014.

An ordinance relating to Santa Rosa County; establishing boating restrictions/regulations for Oyster Pile boat ramp.

Sheriff



WENDELL HALL

SANTA ROSA COUNTY SHERIFF'S OFFICE

P. O. BOX 7129
MILTON, FLORIDA 32572
PHONE (850) 983-1216
FAX (850) 983-1129
E-mail: whall@srso.net

MEMORANDUM

TO: Board of County Commissioners
Via: Mr. Hunter Walker
County Administrator
FROM: Sheriff Wendell Hall
DATE: November 6, 2013
RE: Recommendation for Proposed Budget Modification

RECOMMENDATION:

That the Board takes the following action concerning budget modifications as requested by the Sheriff for fiscal year 2013-14;

A. ***Approve* the addition to the Sheriff's budget:**

Law Enforcement Equipment	\$904,700.00
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BUDGETARY IMPACT:

This request is for the addition to funds already appropriated under the Sheriff's FY 2013-14 budget.

LEGAL CONSIDERATIONS:

Section 129.06(2) Florida Statutes provides that the Board of County Commissioners at anytime within a fiscal year may amend a budget for that year as follows: (a) Appropriations for expenditures in any fund may be decreased and other appropriations in the same fund correspondingly increased by motion recorded in the minutes, provided that the total of the appropriations of the fund

may not be changed. The board of county commissioners, however, may establish procedures by which the designated budget officer may authorize certain intradepartmental budget amendments, provided that the total appropriation of the department may not be changed.

PERSONNEL:

Once approved by the Board the County Office of Management and Budget Director and the Sheriff's Office Chief Financial Officer will coordinate the modification of these account lines. Sheriff's Office personnel will be responsible for carrying out of projects and purchase of items facilitated by this budget modification.

POLICY REQUIREMENTS FOR BOARD ACTION:

Florida statutes as previously stated require this action come before the Board of County Commissioners for approval.

IMPLEMENTATION REQUIREMENTS:

Once approved by the Board the County Office of Management and Budget Director will be responsible for preparing the modification as requested. The modification will be forwarded to the Sheriff's CFO and appropriate changes within the Sheriff's Budget lines will be made. No further action by the Board will be required.

COORDINATION WITH OTHER AGENCIES/DEPARTMENTS:

All coordination will be between the Board's staff and Sheriff's Office Department of Administration personnel including the CFO.

Equipment –Automotive	\$471,700.00
Equipment – IT	\$358,000.00
Capital – Remodel District 4 Office	\$ 50,000.00
Capital – Purchase vacant lot adjacent to District 2	\$ 25,000.00

Donald C. Spencer
Clerk of the Court & Comptroller
Santa Rosa County
P.O. Box 472
Milton, Florida 32572-0472

Telephone
(850) 983-1974

Memo

To: Bob Cole, Santa Rosa County BOCC Chairman and County Commissioners

From:  Donald C. Spencer, Clerk of the Court and Comptroller

Cc: Michael Burton, BOCC Finance Department
Hunter Walker, County Administrator
Jayne Bell, Budget Director

Re: Annual Report – Fiscal Year 2012-2013

Date: October 23, 2013

Please find attached the General Ledger, Revenues and Expenditures for Fiscal Year 2012-2013 for the Clerk's Office Accounts. Please consider these reports to be the Official Annual Reports.

Also attached you will find Check # 17329, dated October 23, 2013, in the amount of \$114,966.47, which are the excess fees from funds provided for the Clerk and Comptroller's Office by the Board of County Commissioners to administer BOCC functions by the Clerk and Comptroller's Office.

You will also find attached Check #17328, dated October 23, 2013, in the amount of \$504,373.33, which are the excess fees from the Recording Department of the Clerk and Comptroller's Office.

The excess fees from these two checks being returned from the Clerk's Office for the Fiscal Year 2012-2013 total **\$619,339.80**.

I am respectfully requesting that from these excess Recording fees you return \$84,697.00 to fund the Courts, Recording and Information Technology Departments' step increases for fiscal year 2014 and \$100,000.00 to complete a special project in the Recording Department. The \$84,697.00 is a non-reoccurring request as the step increase will be absorbed into the State Court Budget in Fiscal Year 2015. If the Recording funds are not exhausted, the balance will be returned to the Board of County Commissioners.

Thank you and please call me if you have any questions.

Hunter Walker

From: Sheila Harris
Sent: Wednesday, November 06, 2013 2:21 PM
To: Hunter Walker
Cc: Emily Spencer; robin.phillips@cox.net; Merry Beth Andrews; Angie Jones; Roger Blaylock; Michael Schmidt; 'Phil Phillips'; 'Cory Snyder'
Subject: Navarre East Sanitary Improvements - Change Order No. 2
Attachments: Change Order No. 2 Package.pdf

Hunter,

Please see attached recommendation from Fabre regarding change orders for the Navarre CDBG sewer project. Please note that after this change order, there is still approximately \$109,000 remaining in available grant funds. These funds can be used to hook up additional residents not currently included in the project; however, it should be noted that this will most likely extend the project through the new year which would prevent us from apply for new CDBG grant funds in the upcoming cycle (spring). Board direction is needed regarding whether to "return" the funding to the program or direct Fabre to propose a project expansion using the funds.

Representation from Fabre and Robin Phillips will be at the meeting on Tuesday in case of questions. I will deliver the originals to Merry Beth.

Sheila

From: Cory Snyder [mailto:cory.snyder@fabreinc.com]
Sent: Wednesday, November 06, 2013 11:47 AM
To: Sheila Harris
Cc: phil.phillips@fabreinc.com; robin.phillips@cox.net
Subject: RE: Navarre East Sanitary Improvements - 0125935-001-DWC/CM - Partial Clearance Approval

Ms. Harris,

I have attached the Change Order No. 2 Package for your reference. Originals will be submitted to you shortly.

Cory M. Snyder, E.I.
Project Engineer

 **FABRE ENGINEERING & SURVEYING**
119 Gregory Square 21530 Professional Drive
Pensacola, FL 32502 Robertsdale, AL 36567
Phone - (850) 433-6438 (251) 945-1937

Electronic Data Transmittal

WARNING

The information contained in this e-mail transmission is intended specifically for the individual or entity to which it is addressed and is privileged and confidential. If you are not the intended recipient, nor the employee or agent responsible for delivering it to the intended recipient, you are hereby notified



November 6, 2013
050031-01-000

VIA E-MAIL <sheilah@santarosa.fl.gov>

Ms. Sheila Harris
Grant Coordinator
Santa Rosa County
6495 Carolina Street
Milton, FL 32570

RE: Navarre East Phase I Sewer Improvements
2010 Santa Rosa County Neighborhood Revitalization Project
Project #11DB-C5-01-67-01-N22

Dear Ms. Harris:

Please find attached three (3) signed originals of proposed Change Order No. 2 for the above referenced project. There are three items covered on this change order; unforeseen conditions with regards to grinder station connection, conversion of lift station power phase to avoid Gulf Power delays, and the addition of other areas on the original bid form to serve additional areas. The explanation of these items is as follows:

The first line item on the change order is additional work above and beyond the scope of the project to connect some of the eligible homeowners. It is common for septic tanks, which cannot be located prior to bid, end up being in difficult places to abandon such as under decks or driveways. It is also common that there are things such as trees and driveways in the way of the logical placement of the grinder stations once the house services are found. The contractor has run into 19 such situations. They are outlined on the attached description of additional work. We have reviewed each situation in the field to best and least expensively address each of these items. The total cost proposed and recommended to address these items is \$17,985.00.

The second line item on the change order is the modification of the power phase at the trailer park lift station to single phase from three phase. The lift station was designed as a three phase station and three phase power is available less the 300 feet away. Gulf Power has indicated that the contribution in aid of construction would be \$15,000.00. This item has been carried in the project budget as separate from the contractors bid so the price is not an issue. The issue is time. Gulf Power has indicated that the work to run the line to the station would take at least 6-8 weeks. This would push the project past the project deadline. Because the lift station is so small it was suggested that it might be cheaper and quicker to modify the pumps and panel to be single phase as opposed to three phase.

Ms. Sheila Harris
November 6, 2013
Page Two

We have explored that option and have found that for just \$5,500.00 we can make the change in just three weeks. Based upon this information we recommend this change. We also recommend adding this to the contractors work to avoid separate payment by Santa Rosa County.

The last two items on the change order are the proposed addition of un-awarded works items to connect additional qualified homeowners. As you are aware, this project was originally awarded to Roberson Excavation in April of 2013 for the amount of \$473,751.00, which included the Base Bid plus Additive Alternates 1A, 2A & 2B. Since the bid submitted by Roberson Excavation was very low compared to other bidders, a substantial amount of the grant funds were un-awarded and held for contingency purposes. There is currently approximately \$180,000.00 in grant funds remaining available for contingencies and additional hookups. At this time the contractor is substantially complete with all of the awarded work except for the final hookups. All of the sewer mains have been pressure tested and certification forms were submitted to FDEP. FDEP has accepted the certification. Grinder stations have been installed at addresses which completed the necessary paperwork to qualify for hookup during this project subject to the change order items above. Based on certification from FDEP, final connections can be made to the grinder stations and sewer tank abandonment can begin.

Based upon the performance of the contractor we recommend awarding additional construction. We have reviewed the time available of the grant contract and the monies available with the grant administrator and recommend the award of all or portions of additive alternates 3A, 6A & 4B. Line item 3 of the change order adds the recommended areas as bid and as modified due to previous construction and line item 4 removes those portions of the additive alternates that are no longer applicable due to previous construction or those items that cannot be constructed in the time frame remaining. There are also some measured in place quantity adjustments in these line items as indicted on the attached spreadsheet.

The result of the additions and deletions is an addition of \$70,942.50 to the existing contract which will still leave approximately \$109,000.00 for contingencies. Most, or all, of these grant funds will remain unused. The remainder of the project originally bid cannot be awarded with the funds remaining, due to time issues or these areas were already constructed by Holley-Navarre Water System. We can use the money to connect any qualified houses that complete the required paperwork with the grant administrator.

Ms. Sheila Harris
November 6, 2013
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There have been several residents who have been added to the list since construction started.

If you have any questions or require any additional information please do not hesitate to contact me.

Sincerely,

FABRE ENGINEERING & SURVEYING

A handwritten signature in black ink, appearing to read 'C. M. Snyder', written in a cursive style.

Cory M. Snyder, E.I.
Project Engineer

CMS/mac

Attachments

cc: Mrs. Robin A. Phillips, Vice-President, Jones-Phillips & Associates, Inc.
Michael Schmidt, P.E., Assistant County Engineer, Santa Rosa County

CONTRACT CHANGE ORDER

ORDER NO. 2
DATE November 6, 2013
STATE Florida
COUNTY Santa Rosa

CONTRACT FOR : Navarre East Phase I Sewer Improvements, Project #11DB-C5-01-67-01-N22

PROJECT NO. : 050031-01-000

OWNER : Holley-Navarre Water System, Inc.

TO CONTRACTOR : Roberson Excavation, Inc.
6013 Southridge Dr.
Milton, Florida 32570

You are hereby requested to comply with the following changes from the contract plans and specifications.

Add/ Deduct	No	Unit	Description of Changes (Supplemental Plans And Specifications Attached)	Unit Price	DECREASE In Contract Price	INCREASE In Contract Price
1	Add	1	LS	Additional work necessary please see attached Sheet.	\$17,985.00	\$17,985.00
2	Add	1	LS	Change of LS Power Phase.	\$5,500.00	\$5,500.00
3	Add	1	LS	The addition of Additive Alternate 3A, 6A and 4B, as well as quantities on Base Bid.	\$154,627.50	\$154,627.50
4	Deduct	1	LS	Quantities removed on Additive Alternates 3A, 6A, & 4B. Other connection quantities removed per the numbers of qualified users.	\$107,170.00	\$107,170.00
TOTALS					\$107,170.00	\$178,112.50
NET CHANGE IN CONTRACT PRICE					\$70,942.50	

JUSTIFICATION:
Please see the attached transmittal letter for a detailed explanation of the Change Order.

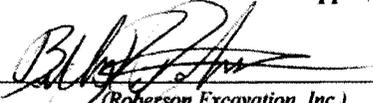
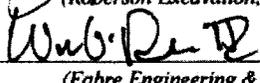
Time: No Change in Time for Completion of Contract

The amount of the Contract will be **INCREASED** By The Sum Of:
Seventy Thousand, Nine Hundred Forty-Two Dollars and Fifty Cents \$70,942.50

The Contract Total Including this and Previous Change Orders Will Be:
Five Hundred Thirty Nine Thousand, Three Hundred Twenty-Eight Dollars and Twenty-Five Cents \$539,329.75

The Contract Period Provided for Completion of Project Will **REMAIN THE SAME.**
The Contract Completion Date Shall Therefore be: **UNCHANGED**

This document will become a supplement to the contract and all provisions will apply hereto.

Requested		11-5-13	
	(Roberson Excavation, Inc.)	(Date)	
Recommended		11/6/2013	
	(Fabre Engineering & Surveying)	(Date)	
Accepted	_____	_____	
	(Santa Rosa County)	(Date)	

NAVARRE EAST PHASE I SEWER IMPROVEMENTS

TOTAL ADDITIONS: Change Order 1 \$16,895.50
 TOTAL DEDUCTIONS: \$4,766.75
 NET TOTAL: \$12,128.75

TOTAL ADDITIONS: Change Order 2 \$184,827.00
 TOTAL DEDUCTIONS: \$17,150.00
 NET TOTAL: \$167,677.00

TYPICAL UNIT PRICE BREAKDOWN

Item	Description	Contract				Change Order No. 1				Updated Contract Quantity	Change Order No. 2				Updated Contract Quantity				
		Unit	Quantity	Unit Price	Amount	Unit	Add	Deduct	Unit Price		Amount	Unit	Add	Deduct		Unit Price	Amount		
1	4" PVC Force Main	LF	1,320	\$8.00	\$10,560.00	LF	0	0	\$8.00	\$0.00	1,320	LF	0	0	\$8.00	\$0.00	1,320		
2	3" PVC Force Main	LF	2,653	\$6.50	\$17,244.50	LF	0	-800	\$6.50	-\$5,200.00	1,853	LF	0	0	\$6.50	\$0.00	1,853		
3	2" PVC Force Main	LF	818	\$5.75	\$4,723.50	LF	0	-365	\$5.75	-\$2,098.75	553	LF	0	0	\$5.75	\$0.00	553		
4	3" HDPE Directional Bore	LF	40	\$18.00	\$720.00	LF	0	0	\$18.00	\$0.00	40	LF	0	0	\$18.00	\$0.00	40		
5	2" HDPE Directional Bore	LF	140	\$16.00	\$2,240.00	LF	0	0	\$16.00	\$0.00	140	LF	0	0	\$16.00	\$0.00	140		
6	3" x 3" x 2" Tee	EA	1	\$350.00	\$350.00	EA	0	-1	\$350.00	-\$350.00	0	EA	0	0	\$350.00	\$0.00	0		
7	4" x 3" Reducer	EA	1	\$175.00	\$175.00	EA	0	0	\$175.00	\$0.00	1	EA	0	0	\$175.00	\$0.00	1		
8	3" x 2" Reducer	EA	2	\$175.00	\$350.00	EA	0	-1	\$175.00	-\$175.00	1	EA	0	0	\$175.00	\$0.00	1		
9	3" Gate Valve and Box	EA	4	\$750.00	\$3,000.00	EA	0	-4	\$750.00	-\$3,000.00	0	EA	0	0	\$750.00	\$0.00	0		
10	2" Gate Valve and Box	EA	1	\$850.00	\$850.00	EA	0	0	\$850.00	\$0.00	1	EA	0	0	\$850.00	\$0.00	1		
11	2" Terminal Flushing Connection	EA	2	\$400.00	\$800.00	EA	0	-1	\$400.00	-\$400.00	1	EA	0	0	\$400.00	\$0.00	1		
12	3" In-Line Flushing Connection	EA	2	\$1,200.00	\$2,400.00	EA	0	0	\$1,200.00	\$0.00	2	EA	0	0	\$1,200.00	\$0.00	2		
13	4" In-Line Flushing Connection	EA	1	\$1,400.00	\$1,400.00	EA	0	0	\$1,400.00	\$0.00	1	EA	0	0	\$1,400.00	\$0.00	1		
14	3" x 3" Cut-In Connection	EA	1	\$3,200.00	\$3,200.00	EA	0	0	\$3,200.00	\$0.00	1	EA	0	0	\$3,200.00	\$0.00	1		
15	16" x 4" Wet Tap w/ Tapping Sleeve and Valve	EA	1	\$3,600.00	\$3,600.00	EA	0	0	\$3,600.00	\$0.00	1	EA	0	0	\$3,600.00	\$0.00	1		
16	Sewer Service Lateral (Same Side)	EA	23	\$475.00	\$10,925.00	EA	0	0	\$475.00	\$0.00	23	EA	2	0	\$475.00	\$950.00	25		
17	Sewer Service Lateral (Opposite Side)	EA	31	\$890.00	\$27,690.00	EA	0	0	\$890.00	\$0.00	31	EA	0	0	\$890.00	\$0.00	31		
18	Individual Grinder Stations and Connectors	EA	23	\$3,500.00	\$80,500.00	EA	0	0	\$3,500.00	\$0.00	23	EA	0	-3	\$3,500.00	-\$10,500.00	20		
19	Septic Tank Abandonment	EA	35	\$500.00	\$17,500.00	EA	0	0	\$500.00	\$0.00	35	EA	0	-3	\$500.00	-\$1,500.00	32		
20	Miscellaneous Driveway Repair	SY	285	\$5.00	\$1,425.00	SY	0	0	\$5.00	\$0.00	285	SY	0	0	\$5.00	\$0.00	285		
21	Sanitary Manhole (0-6" Deep)	EA	6	\$1,850.00	\$11,100.00	EA	0	0	\$1,850.00	\$0.00	6	EA	0	0	\$1,850.00	\$0.00	6		
22	Lift Station (Lost Bottoms Trailer Park)	LS	1	\$32,514.00	\$32,514.00	LS	0	0	\$32,514.00	\$0.00	1	LS	0	0	\$32,514.00	\$0.00	1		
23	8" PVC Gravity Sewer (0-6" Deep)	LF	476	\$24.00	\$11,424.00	LF	0	0	\$24.00	\$0.00	476	LF	0	0	\$24.00	\$0.00	476		
24	4" PVC Service Lateral	EA	12	\$350.00	\$4,200.00	EA	0	0	\$350.00	\$0.00	12	EA	0	0	\$350.00	\$0.00	12		
25	4" HDPE Directional Bore	LF	70	\$20.00	\$1,400.00	LF	10	0	\$20.00	\$200.00	80	LF	0	0	\$20.00	\$0.00	80		
26	Downstairing	LS	1	0	\$3,000.00	\$3,000.00	1	LS	0	0	\$3,000.00	\$0.00	1	LS	0	0	\$3,000.00	\$0.00	1
26	Additional Wet Tap	EA	1	0	\$3,400.00	\$3,400.00	1	EA	0	0	\$3,400.00	\$0.00	1	EA	0	0	\$3,400.00	\$0.00	1
27	Additional Hot Tap	EA	12	0	\$300.00	\$3,600.00	12	EA	0	0	\$300.00	\$0.00	12	EA	0	0	\$300.00	\$0.00	12
28	1 1/4" PVC	LF	745	\$1.50	\$1,117.50	745	LF	745	\$1.50	\$1,117.50	745	LF	745	\$1.50	\$1,117.50	745	745		
TOTALS					\$252,406.00					-\$1,023.75							-\$9,932.50		

ADDITIVE ALTERNATE #1A - EL DORADO COURT

Item	Description	Contract				Change Order No. 1				Updated Contract Quantity	Change Order No. 2				Updated Contract Quantity			
		Unit	Quantity	Unit Price	Amount	Unit	Add	Deduct	Unit Price		Amount	Unit	Add	Deduct		Unit Price	Amount	
1	2" PVC Force Main	LF	530	\$5.75	\$3,047.50	LF	0	0	\$5.75	\$0.00	530	LF	0	0	\$5.75	\$0.00	530	
2	2" HDPE Directional Bore	LF	40	\$16.00	\$640.00	LF	0	0	\$16.00	\$0.00	40	LF	0	0	\$16.00	\$0.00	40	
3	2" Terminal Flushing Connection	EA	1	\$400.00	\$400.00	EA	0	0	\$400.00	\$0.00	1	EA	0	0	\$400.00	\$0.00	1	
4	16" x 2" Wet Tap w/ Tapping Sleeve and Valve	EA	1	\$3,200.00	\$3,200.00	EA	0	0	\$3,200.00	\$0.00	1	EA	0	0	\$3,200.00	\$0.00	1	
5	Sewer Service Lateral (Same Side)	EA	5	\$475.00	\$2,375.00	EA	0	0	\$475.00	\$0.00	5	EA	0	0	\$475.00	\$0.00	5	
6	Sewer Service Lateral (Opposite Side)	EA	7	\$950.00	\$6,650.00	EA	0	0	\$950.00	\$0.00	7	EA	0	0	\$950.00	\$0.00	7	
7	Individual Grinder Stations and Connectors	EA	8	\$3,500.00	\$28,000.00	EA	0	0	\$3,500.00	\$0.00	8	EA	0	-1	\$3,500.00	-\$3,500.00	7	
8	Septic Tank Abandonment	EA	8	\$500.00	\$4,000.00	EA	0	0	\$500.00	\$0.00	8	EA	0	-1	\$500.00	-\$500.00	7	
9	Miscellaneous Driveway Repair	SY	17	\$5.00	\$85.00	SY	0	0	\$5.00	\$0.00	17	SY	0	0	\$5.00	\$0.00	17	
TOTALS					\$48,387.50					\$0.00							-\$4,000.00	

ADDITIVE ALTERNATE #2A - TIMBER LANE EAST

Item	Description	Contract				Change Order No. 1				Updated Contract Quantity	Change Order No. 2				Updated Contract Quantity				
		Unit	Quantity	Unit Price	Amount	Unit	Add	Deduct	Unit Price		Amount	Unit	Add	Deduct		Unit Price	Amount		
1	3" PVC Force Main	LF	1,200	\$6.50	\$7,800.00	LF	0	0	\$6.50	\$0.00	1,200	LF	0	0	\$6.50	\$0.00	1,200		
2	2" PVC Force Main	LF	500	\$5.75	\$2,875.00	LF	130	0	\$5.75	\$747.50	630	LF	0	0	\$5.75	\$0.00	630		
3	2" HDPE Directional Bore	LF	450	\$16.00	\$7,200.00	LF	0	0	\$16.00	\$0.00	450	LF	0	0	\$16.00	\$0.00	450		
4	2" Terminal Flushing Connection	EA	2	\$400.00	\$800.00	EA	0	0	\$400.00	\$0.00	2	EA	0	0	\$400.00	\$0.00	2		
5	3" x 2" Reducer	EA	2	\$175.00	\$350.00	EA	0	0	\$175.00	\$0.00	2	EA	0	0	\$175.00	\$0.00	2		
6	Sewer Service Lateral (Same Side)	EA	9	\$475.00	\$4,275.00	EA	0	0	\$475.00	\$0.00	9	EA	0	0	\$475.00	\$0.00	9		
7	Sewer Service Lateral (Opposite Side)	EA	9	\$950.00	\$8,550.00	EA	0	0	\$950.00	\$0.00	9	EA	0	0	\$950.00	\$0.00	9		
8	Individual Grinder Stations and Connectors	EA	12	\$3,500.00	\$42,000.00	EA	0	0	\$3,500.00	\$0.00	12	EA	0	-3	\$3,500.00	-\$10,500.00	9		
9	Septic Tank Abandonment	EA	12	\$500.00	\$6,000.00	EA	0	0	\$500.00	\$0.00	12	EA	0	-3	\$500.00	-\$1,500.00	9		
10	Miscellaneous Driveway Repair	SY	80	\$5.00	\$400.00	SY	0	0	\$5.00	\$0.00	80	SY	0	0	\$5.00	\$0.00	80		
11	3" HDPE Directional Bore	LF	55	\$18.00	\$990.00	LF	0	0	\$18.00	\$0.00	55	LF	0	0	\$18.00	\$0.00	55		
TOTALS					\$81,240.00					\$747.50								-\$12,000.00	

ADDITIVE ALTERNATE #28 - TIMBER LANE WEST

Item	Description	Contract				Change Order No. 1				Updated Contract Quantity	Change Order No. 2					Updated Contract Quantity	
		Unit	Quantity	Unit Price	Amount	Unit	Add	Deduct	Unit Price		Amount	Unit	Add	Deduct	Unit Price		Amount
1	3" PVC Force Main	LF	2,500	\$6.50	\$16,250.00	LF	0	-845	\$6.50	-\$5,492.50	1,655	LF	0	0	\$6.50	\$0.00	1,655
2	2" PVC Force Main	LF	850	\$5.75	\$4,887.50	LF	40	0	\$5.75	\$230.00	890	LF	0	0	\$5.75	\$0.00	890
3	2" Terminal Flushing Connection	EA	2	\$400.00	\$800.00	EA	0	0	\$400.00	\$0.00	2	EA	0	0	\$400.00	\$0.00	2
4	3" In-Line Flushing Connection	EA	2	\$1,200.00	\$2,400.00	EA	0	-1	\$1,200.00	-\$1,200.00	2	EA	0	0	\$1,200.00	\$0.00	2
5	3" x 2" Reducer	EA	2	\$175.00	\$350.00	EA	0	0	\$175.00	\$0.00	2	EA	0	0	\$175.00	\$0.00	2
6	3" x 3" x 3" Tee	EA	1	\$425.00	\$425.00	EA	1	0	\$425.00	\$425.00	2	EA	0	0	\$425.00	\$0.00	3
7	3" Gate Valve and Box	EA	3	\$750.00	\$2,250.00	EA	0	0	\$750.00	\$0.00	3	EA	0	0	\$750.00	\$0.00	3
8	18" x 3" Wet Tap w/ Tapping Sleeve and Valve	EA	1	\$3,400.00	\$3,400.00	EA	0	-1	\$3,400.00	-\$3,400.00	0	EA	0	0	\$3,400.00	\$0.00	0
9	Sewer Service Lateral (Same Side)	EA	10	\$475.00	\$4,750.00	EA	0	0	\$475.00	\$0.00	10	EA	0	0	\$475.00	\$0.00	10
10	Sewer Service Lateral (Opposite Side)	EA	10	\$850.00	\$8,500.00	EA	0	0	\$850.00	\$0.00	10	EA	0	0	\$850.00	\$0.00	10
11	Individual Grinder Stations and Connections	EA	10	\$3,500.00	\$35,000.00	EA	0	0	\$3,500.00	\$0.00	10	EA	0	-3	\$3,500.00	-\$10,500.00	7
12	Septic Tank Abandonment	EA	10	\$500.00	\$5,000.00	EA	0	0	\$500.00	\$0.00	10	EA	0	-3	\$500.00	-\$1,500.00	7
13	3" HDPE Directional Drill	LF	240	\$18.00	\$4,320.00	LF	0	0	\$18.00	\$0.00	240	LF	0	0	\$18.00	\$0.00	240
14	Miscellaneous Driveway Repair	SY	120	\$5.00	\$600.00	SY	0	0	\$5.00	\$0.00	120	SY	0	0	\$5.00	\$0.00	120
15	3" Tie-In into Existing 3" Line	EA	1	\$600.00	\$600.00	EA	1	0	\$600.00	\$600.00	1	EA	0	0	\$600.00	\$0.00	1
16	3" x 3" Tie in into existing Line	EA	1	\$4,200.00	\$4,200.00	EA	1	0	\$4,200.00	\$4,200.00	1	EA	0	0	\$4,200.00	\$0.00	1
TOTALS					\$91,707.50					-\$5,087.50						-\$12,000.00	

ADDITIVE ALTERNATE #3A - PANHANDLE DRIVE NORTH																	
Item	Description	Contract				Change Order No. 1				Updated Contract Quantity	Change Order No. 2					Updated Contract Quantity	
		Unit	Quantity	Unit Price	Amount	Unit	Add	Deduct	Unit Price		Amount	Unit	Add	Deduct	Unit Price		Amount
1	4" PVC Force Main	LF	450	\$8.00	\$3,600.00	LF	0	0	\$8.00	\$0.00	450	LF	0	0	\$8.00	\$0.00	450
2	4" HDPE Directional Bore	LF	40	\$20.00	\$800.00	LF	0	0	\$20.00	\$0.00	40	LF	0	-40	\$20.00	-\$800.00	0
3	4" x 4" x 4" Tee	EA	1	\$375.00	\$375.00	EA	0	0	\$375.00	\$0.00	1	EA	0	0	\$375.00	\$0.00	1
4	4" x 4" x 3" Tee	EA	1	\$525.00	\$525.00	EA	0	0	\$525.00	\$0.00	1	EA	0	-1	\$525.00	-\$525.00	0
5	4" Gate Valve and Box	EA	4	\$825.00	\$3,300.00	EA	0	0	\$825.00	\$0.00	4	EA	0	-4	\$825.00	-\$3,300.00	0
6	3" Gate Valve and Box	EA	1	\$750.00	\$750.00	EA	0	0	\$750.00	\$0.00	1	EA	0	0	\$750.00	\$0.00	1
7	Convert TFC to ILFC & Provide Connection to Existing Line	EA	1	\$2,400.00	\$2,400.00	EA	0	0	\$2,400.00	\$0.00	1	EA	0	0	\$2,400.00	\$0.00	1
8	Sewer Service Lateral (Same Side)	EA	1	\$475.00	\$475.00	EA	0	0	\$475.00	\$0.00	1	EA	1	0	\$475.00	\$475.00	2
9	Sewer Service Lateral (Opposite Side)	EA	1	\$950.00	\$950.00	EA	0	0	\$950.00	\$0.00	1	EA	0	-1	\$950.00	-\$950.00	0
10	Miscellaneous Driveway Repair	SY	20	\$5.00	\$100.00	SY	0	0	\$5.00	\$0.00	20	SY	0	0	\$5.00	\$0.00	20
11	Individual Grinder Stations and Connections (*)											EA	2	0	\$3,500.00	\$7,000.00	2
12	Septic Tank Abandonments (*)											EA	2	0	\$500.00	\$1,000.00	2
TOTALS					\$13,475.00				\$0.00						\$2,900.00		

*Quantities added for qualified residential connections

ADDITIVE ALTERNATE #4B - RIDGE ROAD EAST																	
Item	Description	Contract				Change Order No. 1				Updated Contract Quantity	Change Order No. 2					Updated Contract Quantity	
		Unit	Quantity	Unit Price	Amount	Unit	Add	Deduct	Unit Price		Amount	Unit	Add	Deduct	Unit Price		Amount
1	3" PVC Force Main	LF	1,100	\$6.50	\$7,150.00	LF	0	0	\$6.50	\$0.00	1,100	LF	0	0	\$6.50	\$0.00	1,100
2	2" PVC Force Main	LF	400	\$5.75	\$2,300.00	LF	0	0	\$5.75	\$0.00	400	LF	0	0	\$5.75	\$0.00	400
3	3" HDPE Directional Bore	LF	80	\$18.00	\$1,440.00	LF	0	0	\$18.00	\$0.00	80	LF	0	0	\$18.00	\$0.00	80
4	2" Terminal Flushing Connection	EA	1	\$400.00	\$400.00	EA	0	0	\$400.00	\$0.00	1	EA	0	0	\$400.00	\$0.00	1
5	3" In-Line Flushing Connection	EA	1	\$1,200.00	\$1,200.00	EA	0	0	\$1,200.00	\$0.00	1	EA	0	0	\$1,200.00	\$0.00	1
6	2" x 2" x 2" Tee	EA	1	\$375.00	\$375.00	EA	0	0	\$375.00	\$0.00	1	EA	0	-1	\$375.00	-\$375.00	0
7	2" Gate Valve and Box	EA	1	\$650.00	\$650.00	EA	0	0	\$650.00	\$0.00	1	EA	0	-1	\$650.00	-\$650.00	0
8	Sewer Service Lateral (Same Side)	EA	6	\$475.00	\$2,850.00	EA	0	0	\$475.00	\$0.00	6	EA	0	-3	\$475.00	-\$1,425.00	3
9	Sewer Service Lateral (Opposite Side)	EA	3	\$950.00	\$2,850.00	EA	0	0	\$950.00	\$0.00	3	EA	0	-2	\$950.00	-\$1,900.00	1
10	Individual Grinder Stations and Connections	EA	5	\$3,500.00	\$17,500.00	EA	0	0	\$3,500.00	\$0.00	5	EA	0	-1	\$3,500.00	-\$3,500.00	4
11	Septic Tank Abandonment	EA	9	\$500.00	\$4,500.00	EA	0	0	\$500.00	\$0.00	9	EA	0	-5	\$500.00	-\$2,500.00	4
12	Miscellaneous Driveway Repair	SY	60	\$5.00	\$300.00	SY	0	0	\$5.00	\$0.00	60	SY	0	0	\$5.00	\$0.00	60
13	Sanitary Manhole (0-6" Deep)	EA	1	\$1,850.00	\$1,850.00	EA	0	0	\$1,850.00	\$0.00	1	EA	0	-1	\$1,850.00	-\$1,850.00	0
14	Lift Station (Trailer Park)	LS	1	\$33,470.00	\$33,470.00	LS	0	0	\$33,470.00	\$0.00	1	LS	0	-1	\$33,470.00	-\$33,470.00	0
15	8" PVC Gravity Sewer (0-6" Deep)	LF	155	\$24.00	\$3,720.00	LF	0	0	\$24.00	\$0.00	155	LF	0	-155	\$24.00	-\$3,720.00	0
16	4" PVC Service Lateral	EA	4	\$350.00	\$1,400.00	EA	0	0	\$350.00	\$0.00	4	EA	0	-4	\$350.00	-\$1,400.00	0
17	45 Degree Bends (*)											EA	6	0	\$250.00	\$1,500.00	6
TOTALS					\$81,955.00				\$0.00						-\$49,290.00		

*45 degree bends were added as necessary to complete the portion of the project along Ridge Road East.

ADDITIVE ALTERNATE #5A - QUAL ROOST DRIVE																	
Item	Description	Contract				Change Order No. 1				Updated Contract Quantity	Change Order No. 2					Updated Contract Quantity	
		Unit	Quantity	Unit Price	Amount	Unit	Add	Deduct	Unit Price		Amount	Unit	Add	Deduct	Unit Price		Amount
1	3" PVC Force Main	LF	1,055	\$6.50	\$6,857.50	LF	0	0	\$6.50	\$0.00	1,055	LF	0	-1,055	\$6.50	-\$6,857.50	0
2	2" PVC Force Main	LF	190	\$5.75	\$1,092.50	LF	0	0	\$5.75	\$0.00	190	LF	0	-190	\$5.75	-\$1,092.50	0
3	3" HDPE Directional Bore	LF	55	\$18.00	\$990.00	LF	0	0	\$18.00	\$0.00	55	LF	0	-55	\$18.00	-\$990.00	0
4	2" Terminal Flushing Connection	EA	1	\$400.00	\$400.00	EA	0	0	\$400.00	\$0.00	1	EA	0	-1	\$400.00	-\$400.00	0
5	3" In-Line Flushing Connection	EA	1	\$1,200.00	\$1,200.00	EA	0	0	\$1,200.00	\$0.00	1	EA	0	-1	\$1,200.00	-\$1,200.00	0
6	3" x 2" Reducer	EA	1	\$175.00	\$175.00	EA	0	0	\$175.00	\$0.00	1	EA	0	-1	\$175.00	-\$175.00	0
7	Sewer Service Lateral (Same Side)	EA	10	\$475.00	\$4,750.00	EA	0	0	\$475.00	\$0.00	10	EA	0	0	\$475.00	\$0.00	10
8	Sewer Service Lateral (Opposite Side)	EA	8	\$950.00	\$7,600.00	EA	0	0	\$950.00	\$0.00	8	EA	0	0	\$950.00	\$0.00	8
9	Individual Grinder Stations and Connections	EA	6	\$3,500.00	\$21,000.00	EA	0	0	\$3,500.00	\$0.00	6	EA	0	0	\$3,500.00	\$0.00	6
10	Septic Tank Abandonment	EA	6	\$500.00	\$3,000.00	EA	0	0	\$500.00	\$0.00	6	EA	0	0	\$500.00	\$0.00	6
11	Miscellaneous Driveway Repair	SY	18	\$5.00	\$90.00	SY	0	0	\$5.00	\$0.00	18	SY	0	-18	\$5.00	-\$90.00	0
TOTALS					\$47,155.00				\$0.00						-\$10,805.00		

NAVARRE EAST PHASE I SEWER IMPROVEMENTS - CONDITIONAL WORK FOR FINAL CONNECTION AT THE FOLLOWING ADDRESSES.

ITEM#	ADDRESS	DESCRIPTION
1	9156 Timber Ln.	Palm trees on top of septic tank to be removed or relocated
2	9174 Timber Ln.	Septic tank under edge of back porch to be grout filled
3	9224 Timber Ln.	Before grinder station could be set, property had to be cleared of trash, debris & extremely over-grown shrubbery, small trees, and weeds in order to gain access to septic tank area and run service as well as abandon septic tank.
4	9251 Timber Ln.	Tree to be removed to set grinder station & abandon septic tank
5	2201 El Dorado ct.	Property has small tank with electric submersible pump that pumps septic tank drainage to mound system type drainfield electrical will have to be unhooked & tank removed for liability issues.
6	2206 El Dorado ct.	Property has small tank with electric submersible pump that pumps septic tank drainage to mound system type drainfield electrical will have to be unhooked & tank removed for liability issues.
7	2225 El Dorado ct.	tree to be removed to abandon septic tank
8	2231 El Dorado Ct.	Back porch over tank need to be grout filled
9	2236 El Dorado Ct.	Front porch over septic tank need to be grout filled
10	2237 El Dorado Ct.	Property has an elevated septic tank and mound system with large railroad timbers around system. Need to build ramp for equipment to gain access for septic tank abandonment.
11	2300 Pawnee Dr.	Need to remove privacy fence, outside flooring, trash & junk to set, tie in & abandon septic tank. This change order has changed due to location of septic tank. Septic tank was not in the location the homeowner originally thought. Septic tank was located under backporch and will have to be grout filled.
12	8935 Sunsent Dr.	Long service to r/w lateral 430' L.F.
13	9024 Sunset Dr.	Need to remove & replace concrete paver to make tie in to home
14	9100 Sunset Dr.	Long service to r/w lateral 300' L.F.
15	9101 Sunset Dr.	Need to remove stump to set grinder station
16	9114 Sunset Dr.	Back porch steps over septic tank needs grout filled to abandon septic tank / Long service to r/w lateral 350' L.F.
17	9140 Sunset Dr.	Long service to r/w lateral 300' L.F.
18	9174 Sunset Dr.	Property is extremely overgrown with trees, bushes & weeds around home and over septic tank. Extra time and care will have to be applied here to install new system & abandon septic tank
19	9248 Sunset Dr.	Have to obtain permission from neighbor to gain access to this property and remove chainlink fence. Concrete pavers will have to be removed & replaced over septic tank in order to do septic tank abandonment.

WORK TOTAL: \$17,985.00



6013 Southridge Rd., Milton, FL 32570 • Office: 850-626-9911 Fax: 850-626-2130 Email: robersonex@aol.com
Website: www.robersonexcavation.com

November 4, 2013

Re: Navarre East Sewer Improvements
P.O.# 050031-01-000

Attn: Fabre Engineering

Change order revisions & explanation of Lift Station located at Lost Bottoms Lane.

LIFT STATION

The cost of the option to have Gulf Power bring a 3 phase system down to Sunset Dr. to the lift station location was estimated at \$15,000 with a 6 to 8

weeks turnaround versus the cost of the option to change the pumps and some of the hardware inside the panel is estimated at \$5,500 with a 3 week turnaround therefore avoiding more delays in the project.

RIDGE RD.

Pay item for 3" MJ 45 on Ridge Rd. is \$250.00 each

SUNSET DR.

There was an additional 745' of 1 ¼" PVC installed on Sunset Dr. This results in an upcharge of \$1.50 per foot.

Additional Service Laterals: These laterals occurred because the mainline on Sunset East of Panhandle Dr. was existing which resulted in a change in the scope of work from long laterals to short laterals.

As per our meeting with Phil, Cory & Robin on October 2nd at Fabre Engineering it was discussed and agreed upon that the additional well pointing costs that were required for service taps would be an additional charge.

There will be an additional 15% restocking fee for returned material not used.



Kenneth Horne & Associates, Inc.
CIVIL ENGINEERS

November 6, 2013

Hunter Walker
County Administrator
Santa Rosa County
6495 Caroline St., Suite M
Milton, FL 32570

Re: Bagdad Sewer Extension
KH&A Reference No. 201041
Change Order No. 6 – Time Extension Request

Dear Mr. Walker:

Attached are three copies of Change Order No. 6 for the referenced project. The change requests additional time associated with the construction delays.

It is our opinion that the additional time is reasonable when considering the recent weather pattern. This change order provides additional time for the contractor to complete the residential connections and septic abandonments.

Kenneth Horne & associates, Inc. recommends approval of the Change Order No. 6 proposal as submitted. Please call if you have questions or require additional information.

Very truly yours,

KENNETH HORNE & ASSOCIATES, INC.

Edward E. Bowles, PE
Project Engineer

CC: Robin Phillips

REQUEST FOR PROPOSALS

The City of Gulf Breeze is seeking proposals for the replacement of fluorescent and incandescent lighting bulbs with Light Emitting Diode (LED) bulbs within two (2) buildings. The buildings (City Hall and City Maintenance Facility) are both located at 1070 Shoreline Drive, Gulf Breeze, Florida, 32561.

The existing fixtures within these buildings include incandescent, metal halide, "U Tube" fluorescent, compact fluorescent and T-8 straight tube fluorescent. The City is interested in replacing the bulbs within these fixtures with light emitting diode bulbs. It is not the City's intent to replace the existing fixtures. However, vendors are encouraged to present what they believe to be the best plan for conversion of interior lighting at City Hall facilities and the maintenance building with light emitting diode bulbs.

The following must be included in responses to this RFP:

1. Total Cost of Bulb Replacement (List of Fixture Inventory Should be Included)
2. List of Additional Bulbs, if any, to be Provided In Initial Package
3. Total Installation Cost
4. Estimate of Rebate Incentives
5. Estimate of Energy Savings Including Reduction in HVAC, Bulb Replacement Costs and Energy
6. Estimated Payback in Months
7. Estimated Lifespan of Bulbs
8. Warranty, Guaranty, and Bonding Information for Firm and Bulbs and Commitments for all Equipment Including but not Limited to Bulbs, Drivers, and Jumpers
9. Manufacturer and Origin of Bulbs and other Equipment
10. List of Similar Jobs Completed and Contact Information for Each

Responses to this Request for Proposals are due on February 15, 2013 at 4:00 p.m. in the City Clerk's Office, 1070 Shoreline Drive, Gulf Breeze, FL 32561.

Evaluation of Proposals

In evaluating proposals, the City will consider all information that the City deems relevant for awarding the contract including, without limiting the generality of the foregoing: price, ability to perform, experience and past performance. With regards to any bids or proposals submitted in response hereto, the City reserves the right to waive any errors, omissions, irregularities, and deviations from specifications if the City determines that such action is in the best interest of the City and/or public health, safety and/or welfare. Furthermore, the City may waive any requirement or provision hereof and reserves the right to modify the requirements referenced herein, to reject any and all bids or proposals, to modify (with the approval of the bidding or proposing party) any bid or proposal, to negotiate with any bidding or proposing party regarding

any price, term and/or condition, including increasing or decreasing a proposed price and/or the scope of the project. This Request for Proposals is utilized merely as a vehicle to facilitate the evaluation of prospective contractors. This Request for Proposals shall not in any manner grant and shall not be construed in any manner to grant any rights, benefits or expectations of any manner whatsoever to any person interested in or contemplating submitting a bid or proposal in response hereto. The final terms and conditions of the project or contract contemplated herein may be negotiated between the City and any responsive bidder and the city shall not be required to accept any particular bid or proposal or negotiate with any particular responsive bidder notwithstanding perceived favorable provisions of price, time of performance, experience, quality of service, etc., contained in a responsive bid or proposal. The City reserves the right to negotiate a proposal in the best interest of the City, which may include adding or deleting terms, and conditions from those specified herein and/or from those bid upon by a responsive bidder or contained in a responsive bidder's bid or proposal.

Please send questions regarding this Request for Proposals to:

Edwin A. Eddy
City Manager
eaeddy@gulfbreezefl.gov
850-934-5115



**Santa Rosa County Library System
2013-2014 Annual Plan of Service**

**Approved By Santa Rosa County
Board of County Commissioners**

Date: _____

Signature _____

Santa Rosa County Library System Annual Plan of Service 2013/2014

The Santa Rosa County Library System Strategic Plan for 2012-2017 focuses on five distinct service areas that will be addressed in this year's Annual Plan of Service.

Goals and Objectives

Each year our goal is to continue to develop programs and services as well as implement procedures that will help us meet our overall goals as listed in our five-year plan. We will continue with services, programs, and procedures that have proven successful thus far, and will build on those concepts. The five Library Service areas are:

- Library Community Awareness
- Library Information Services and Education
- Library Collections
- Library Programs
- Library Facilities

Goal 1: Community Awareness

Our efforts toward making the community more aware of library programs and services have proven successful as we have seen an increase in attendance at library programs and events. We will continue to explore creative, effective ways to make sure that the community is aware of our libraries' resources.

Objectives:

- 1.1 Involve the county Public Information Officer more frequently for creative ways to promote the libraries and library activities.
- 1.2 Launch new library website that is more informative, attractive, current, and easy to navigate—to include a month-at-a-glance feature on the library home page.
- 1.3 Expand the dissemination of our library brochures, bookmarks, flyers, etc. to include private schools and homeschooling groups.

- 1.4 Maintain library display units in county service buildings on both the North and South ends of the county containing information about library services, programs, volunteer opportunities, and information about joining the Friends of the Library.
- 1.5 Explore ways to allow library administration staff and library managers to become more involved in community activities to promote library resources.
- 1.6 More actively enlist Friends of the Library groups to promote library activities and resources on their websites, Facebook pages, and within their community groups.
- 1.7 Continue to place library events on library events calendar and prominently display them on both the library's website and the county's website.
- 1.8 Design a quarterly library newsletter for the website highlighting upcoming library events.
- 1.9 Continue to use creative library displays inside each library.

*Results will be measured by foot traffic, usage and customer feedback.

Goal 2: Information Services and Education

Our main goal is to make sure that the library staff is able to perform their jobs effectively and easily. Therefore, we must provide training opportunities for them so that they can effectively guide library patrons.

Objectives:

- 2.1 Evaluate employee knowledge level to insure that both new and old employees receive necessary training to perform their duties and to assist library patrons.
- 2.2 Continue staff development through continued education provided by PLAN.

- 2.3 Provide additional staff training opportunities through self-paced webinars, all-staff sessions and print resources.
- 2.4 Encourage interested library staff to pursue higher education in Library Sciences.
- 2.5 Continue to promote our computer self-paced tutorials for learning basic computer, Web, and Internet skills.
- 2.6 Continue to develop, schedule, and instruct sessions involving technology use:
 - a. Downloading audio books
 - b. eBooks and eReaders
 - c. Social Networking
 - d. Mobile based applications for library catalog and online resources
 - e. Other emerging technologies

*Results will be measured by attendance, usage and customer feedback.

Goal 3: Library Collections

We will continue to provide popular fiction and non-fiction in print. This year we will also research the feasibility of purchasing eBooks for our library collection.

Objectives:

- 3.1 Research eBook possibilities by communicating with eBook representatives, either in person or via webinars, from 3M, Baker and Taylor, OneClick Digital, and Overdrive.
- 3.2 Increase Junior Library Guild acquisitions to improve our ability to provide the most current titles in youth non-fiction.
- 3.3 Use Baker and Taylor's Children's and Teen's Services (CATS) as a means of providing non-fiction material that will meet some of our area student needs based on the state's Common Core Initiative.
- 3.4 Prepare surveys to determine the best way to meet patron Large Print needs and to determine patron eReader needs.

- 3.5 Continue to expand the collection of audio books this year emphasizing the popular Playaway format.
- 3.6 Continue to purchase youth award winning materials.
- 3.7 Weed music collection to remove items that have not checked out in the last year in order to add more current, popular titles.
- 3.8 Continue ongoing weeding projects by library managers to ensure the collection remains current and in good condition.
- 3.9 Continue to give weeded library materials to Friends of the Library groups or use material for library outreach.
- 3.10 Continue to expand the Genealogy Collection.
- 3.11 Continue to accept purchase suggestions from library patrons, library support groups, and library staff—using the library system’s collection development policy as a deciding factor.

*Results will be measured by circulation statistics, usage, and customer feedback.

Goal 4: Library Programs

The Santa Rosa County Library System has increased the number of library programs offered to its residents. Our youth programs continue to reach record breaking numbers. We have increased the number of adult programs offered and have been able to record a high attendance rate. This year, we will focus more on Teen programs.

Objectives:

- 4.1 Focus on developing creative, interesting programs to attract our teen population.
- 4.2 Conduct surveys to gather information about teen needs and interests.
- 4.3 Include a new Teen Page and an updated Kids Zone on the library system’s new website which will highlight Teen and Children’s programs, books, and audiovisual material. These pages will also encourage youth input into collections and program ideas.

- 4.4 Implement “You Make it Happen” which will invite library patrons, including teens, to sign up for programs that interest them with the understanding that the programs will only be offered if enough people sign up for them.
- 4.5 Continue weekly Storytime for 3-5 year olds.
- 4.6 Explore adding a Toddler Program.
- 4.7 Partner with county agencies, including the County Extension Office, to develop new library programs including an ongoing program series.
- 4.8 Develop an adult fiction book club.
- 4.9 Continue to expand Library Outreach Programs which allow us to meet the needs of those who cannot physically come into our libraries while making use of library materials that are being weeded from library shelves.

*Results will be measured by attendance and customer feedback.

Goal 5: Library Facilities

Santa Rosa County citizens will benefit from a variety of library spaces for meeting and gathering that are clean, attractive, inviting and safe. The addition of shelving and updated furnishings will also enhance the library experience for county residents.

Objectives:

- 5.1 Add additional shelving units to the Pace Library to accommodate the growing youth and audiovisual collections.
- 5.2 Order two new desks for the Gulf Breeze Library to improve the appearance and functionality of the library’s self-serve computer reservation area.
- 5.3 Re-position shelving units and add slat walls to the Gulf Breeze library to accommodate growing library collections.

- 5.4 Continue annual inspection of all facilities, interior and exterior, and grounds conducted by library and county administration in partnership with county building maintenance.
- 5.5 Ensure that all library work areas including workrooms, kitchens, and desk tops are clutter-free and clean.
- 5.6 Continue library staff training by emergency management personnel that pertains to patron safety in and evacuation of library facilities.
- 5.7 Offer training for library staff in dealing with irate patrons inside library facilities.
- 5.8 Consult county Master Gardeners representatives for possible involvement in library beautification projects.
- 5.9 Continue orderly maintenance of shelf space in library facilities by library managers and staff.

*Results will be measured by completion of scheduled maintenance and physical observation of facilities.

Hunter Walker

From: Kate Wilkes <kwilkes27@gmail.com>
Sent: Wednesday, November 06, 2013 8:52 AM
To: Hunter Walker
Subject: Fwd: Agenda item
Attachments: docreef02493620131016133658.pdf

Please add to agenda for next BOCC meeting

----- Forwarded message -----
From: **Kate Wilkes** <kwilkes27@gmail.com>
Date: Thu, Oct 17, 2013 at 1:45 PM
Subject: Agenda item
To: Hunter Walker <HunterW@santarosa.fl.gov>

At the Oct. 16 TDC meeting the Council voted to grant the Navarre Beach Chamber Foundation \$25,000 from the South End reserves and \$39,000 from TDC general reserves and ask for BOCC approval. see attachment

--
Kate Wilkes
Executive Director
Santa Rosa County Tourist Development
8543 Navarre Parkway
Navarre, FL 32566
850-939-8666
kwilkes27@gmail.com
www.floridabeachestorivers.com

Please note: Due to Florida's very broad public records file, most written communication to or from County Employees regarding County business are public records, available to the public and media upon request. Therefore, this written e-mail communication may be subject to public records disclosure.

--
Kate Wilkes
Executive Director
Santa Rosa County Tourist Development
8543 Navarre Parkway
Navarre, FL 32566
850-939-8666
kwilkes27@gmail.com
www.floridabeachestorivers.com

Please note: Due to Florida's very broad public records file, most written communication to or from County



FOUNDATION, INC.
8668 Navarre Pkwy #142, Navarre, FL 32566
navarrechamberfoundation.org

6
NE-TDC
76
9-20-13
NE
SE APP
NE APP

August 3, 2013

Santa Rosa County Tourist Development Council
8543 Navarre Pkwy
Navarre FL 32566

Re: Request \$64,000 for expansion of the current Gulf side reef structure and promotion of the artificial reefs included in TDC marketing

In December 2008, Santa Rosa County Commissioners held a Navarre Beach Park community meeting and requested input for future usage of the park. The consensus from the community was for the park to maintain a natural environment rather than commercial. Eco friendly projects and promoting Navarre Beach as an eco tourism destination were widely supported. Tourism and marine conservation are critical to our local economy. Along with the Marine Science Station and the Sea Turtle Conservation Center, our volunteers have worked diligently to continue to provide eco friendly amenities for Navarre Beach.

The sandy ocean floor off Navarre Beach does not provide any refuge for marine life. The Navarre Beach artificial reef structures installed in 2012 provide an essential habitat for marine life giving them an opportunity to grow to optimal breeding size, and improve survival rates which will help to replenish and increase marine life populations. This has a positive environmental impact and provides a recreational amenity for scuba diving, snorkeling, kayaking, and paddle boarding. As fish mature and swim away from the protective habitat, they become available for anglers for sport and consumption.

When the Gulf side Navarre Beach artificial reefs were installed at the end of last summer, there were only a few weeks of summer remaining. During the winter months, the Navarre Chamber Foundation Marine Sanctuary committee provided funding for additional showers, walkways, and signage for the Navarre Beach Park. We redesigned Phase Three of our project to include reef expansion and a SCUBA /kayak boardwalk and wash down stations.

As the weather and water warmed up this year, the importance of these projects for tourists and residents became evident. We discovered the reefs are not just an attraction for scuba divers and snorkelers. The reefs provide educational opportunities for all ages. Individuals and groups swim, kayak or paddle board out to the structures and spend hours enjoying the sea life above and below the water. We have no way to measure how many people have

Navarre Beach Area Chamber of Commerce Foundation is a 501c3 non-profit charity

visited the reefs, however reports of from people who are at the beach daily and inquiries regarding the reefs reflect high usage. Hotel and property managers commonly ask for reef information for their guests as they get frequent questions from out of town visitors.

In less than one year, the reef structures developed significant growth, providing shelter and a food source for marine animals. This not only benefits our environment, it will bring more people to the area to explore the reefs. When visitors come to use the reefs, they will most likely spend the day and spend money at local businesses.

Because permitting for the initial reefs took so long, and was delayed even longer by the oil spill, when our reefs were finally installed last year, the cost had almost doubled from the original estimate. Increasing the size of the existing reef will require only an amendment to the current permit. This should take a fraction of the time. We have paid for and applied for this permit.

We had high hopes for funding the additional reef structures through the BP Seafood and Tourism Promotion Grant. We have also included this expansion in a request through Santa Rosa County for NRDA funds for this project. The BP Seafood and Tourism grant process has stalled and the process to award NRDA funds is moving very slowly. We have some money from our Run for the Reef 5K each October. When we requested an updated estimate for reef installation, we found the price increased from \$50,000 to \$84,000. We have \$20,000 to contribute to the expansion. As the cost of these structures continues to increase, we need additional funding now.

According to a 2006 report on the economic impact of artificial reefs, Florida has the most permitted artificial reefs in the nation and these reefs have been shown to have a benefit to local economies. While many of the reefs included in this study are off-shore, near-shore reefs are expected to have a similar or greater impact because they are more accessible. Near-shore reefs allow people of all skill levels to easily view marine life and ecosystems supported by the reefs. Experts believe that the proximity of the reefs to the shore and the increased recreational opportunities should result in at least a twenty-five percent increase in tourism dollars.

We also request that you include the artificial reefs in your marketing and promotion campaigns and literature. Publicizing these marine amenities will bring visitors who were not previously aware of these options in our area.

The Northwest Florida Daily News recently stated, "The future of Northwest Florida's success as a tourism destination will depend on the preservation of the region's environment."



Mike Sandler
President, Navarre Chamber Foundation
attachment: Project Cost



8668 Navarre Pkwy #142, Navarre, FL 32566
navarrechamberfoundation.org

August 2, 2013

Cost breakdown for addition to the near shore artificial reef at Navarre Beach.

David Walter, owner, Walter Marine of Orange Beach Alabama has stated in writing that his company will supply all material and labor to include installation of thirty (30) Walter Eco Systems at our Navarre Beach reef site at a cost of \$2800 each. This price is good for six months.

Walter Marine is the specified design on the Department of Environmental Protection and US Army Corps of Engineers permit for the Navarre Beach site.

30 systems x \$2800 = \$84,000

Navarre Chamber Foundation will provide \$20,000

Request Santa Rosa Co TDC provide \$64,000

Hunter Walker

From: Angie Jones
Sent: Monday, October 28, 2013 11:33 AM
To: Hunter Walker
Subject: interlocal agreement with Escambia County--OLF8
Attachments: IA SRC--ajj.docx

Hunter: As has been discussed, Escambia County is interested in purchasing property in Santa Rosa County which it plans to development into an outlying field for the Navy. It is hoped that the newly developed field in Santa Rosa could be exchanged for an existing Escambia County field.

Escambia County proposes to purchase the Santa Rosa site using proceeds of its local option sales tax. In order to spend these funds in another county, it must enter into an interlocal agreement with us.

I have worked with Alison Roger's office on an agreement which we both find to be acceptable. It authorizes Escambia to spend up to \$3m on acquisition and development in SRC. I'll forward it to you shortly.

AJJ

Angie Jones
Santa Rosa County Attorney
6495 Caroline Street, Suite C
Milton, Florida 32570
(850) 983-1857

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**INTERLOCAL AGREEMENT BETWEEN SANTA ROSA COUNTY AND
ESCAMBIA COUNTY FOR THE EXPENDITURE OF LOCAL
GOVERNMENT INFRASTRUCTURE SURTAX PROCEEDS**

This Interlocal Agreement is made and entered into this _____ day of _____, 2013, by and between Santa Rosa County, a political subdivision of the State of Florida, acting through its Board of County Commissioners, with an administrative address of 6495 Caroline Street, Milton, Florida 32570, and Escambia County, a political subdivision of the State of Florida, acting through its Board of County Commissioners, with an administrative address of P.O. Box 1591, Pensacola, Florida 32597.

WITNESSETH:

WHEREAS, Escambia County and Santa Rosa County have legal authority to perform general governmental services within their respective jurisdictions; and

WHEREAS, pursuant to §§163.01, Florida Statutes, et seq., Escambia County and Santa Rosa County are authorized to enter into interlocal agreements and cooperatively utilize their powers and resources in the most efficient manner possible; and

WHEREAS, §212.055(2), Florida Statutes, authorizes the governing authority of each county to levy a discretionary sales surtax, the proceeds of which shall be distributed to the county in which the surtax was collected as specifically provided therein and may be expended in the county or, in the case of a negotiated joint county agreement, within another county to finance, plan and construct infrastructure; and

WHEREAS, the parties hereto desire to enter into this agreement setting forth the terms whereby Escambia shall expend local government infrastructure surtax proceeds levied in Escambia County to acquire certain real property for the purpose of financing, planning, and constructing infrastructure in Santa Rosa County; and

WHEREAS, it is in the best interest of the public that Escambia and Santa Rosa enter into this agreement for the expenditure of said proceeds for the purpose of acquiring certain real property for the purpose of financing, planning, and constructing infrastructure in Santa Rosa County; and

WHEREAS, said expenditure of local government infrastructure surtax proceeds serves a public purpose.

NOW THEREFORE, for an in consideration of the mutual covenants contained herein and the mutual benefits and for other good and valuable consideration, the parties to this Agreement hereby agree as follows:

Section 1. Recitals. The recitals contained in the Preamble of this Agreement are declared to be true and correct and are incorporated into this Agreement.

Section 2. Purpose of the Agreement. Pursuant to §§163.01, Florida Statutes, et seq., and §212.055(2), Florida Statutes, this Agreement establishes the conditions, extent, and mechanism whereby Escambia County shall expend local government infrastructure surtax proceeds levied in Escambia County to acquire certain real property for the purpose of financing, planning, and constructing infrastructure in Santa Rosa County.

Section 3. Responsibilities of the Parties.

The parties hereto agree that Escambia County may expend up to two million dollars (\$2,000,000,000) of local government infrastructure surtax proceeds levied in Escambia County to acquire certain real property more particularly described herein and up to an additional one million dollars (\$1,000,000.00) for the purpose of financing, planning, and constructing infrastructure on said property in Santa Rosa County.

The subject property as identified by the Santa Rosa County Property Appraiser includes the following:

Parcel ID #32-4N-29-0000-00100-0000

Parcel ID #32-4N-29-0000-00201-0000

Parcel ID #32-4N-29-0000-00202-0000

Escambia County shall be responsible for negotiating the purchase of the subject property by separate agreement with the present owner(s). **Nothing herein shall obligate Santa Rosa County to expend any sum in relation to Escambia County's acquisition, financing, planning or construction of the said property nor to make any contribution thereto.**

This Agreement, after being properly executed by all parties named herein, shall become effective upon its filing with the Offices of the Clerks of the Circuit Court of Escambia County and Santa Rosa County. Each Party shall be responsible for filing the Agreement with the Clerk in their respective jurisdiction.

Section 4. Miscellaneous Provisions.

Liability. Subject to any claim of sovereign immunity, each Party to this Agreement shall be fully liable for the acts and omissions of its respective employees and agents in the performance of this Agreement to the extent permitted by law.

Records. The parties acknowledge that this Agreement and any related financial records, audits, reports, plans, correspondence, and other documents may be subject to disclosure to members of the public pursuant to Chapter 119, Florida Statutes, as amended. In the event a party fails to abide by the provision of Chapter 119, Florida Statutes, the other party may, without prejudice to any right or remedy and after giving that party, seven (7) days written notice, during which period the party fails to allow access to such documents, terminate this Agreement.

Assignment. The Agreement, or any interest herein, shall not be assigned, transferred, or otherwise encumbered, under any circumstances, by the Parties, without the prior written consent of the other party.

Headings. Headings and subtitles used throughout this Agreement are for the purpose of convenience only, and no heading or subtitle shall modify or be used to interpret the text of any section.

Survival. All other provisions, which by their inherent character, sense, and context are intended to survive termination of this Agreement, shall survive the termination of this Agreement.

Interpretation.

a) For the purpose of this Agreement, the singular includes the plural and the plural shall include the singular. References to statutes or regulations shall include all statutory or regulatory provisions consolidating, amending, or replacing the statutes or regulations referred to. Words not otherwise defined that have well-known technical or industry meanings, are used in accordance with such recognized meanings.

b) References to persons include their respective permitted successors and assigns and, in the case of governmental persons, persons succeeding to their respective functions and capacities. This Agreement shall not be more strictly construed against either party hereto by reason of the fact that one party may have drafted or prepared any or all of the terms and provision hereof.

Severability. The invalidity or non-enforceability of any portion or provision of this Agreement shall not affect the validity or enforceability of any other portion or provision. Any invalid or unenforceable portion or provision shall be deemed severed from this Agreement and the balance hereof shall be construed and enforced as if this Agreement did not contain such invalid or unenforceable portion or provision.

Further Documents. The parties shall execute and deliver all documents and perform further actions that may be reasonably necessary to effectuate the provision of this Agreement.

Notices. All notices required to be given under this Agreement shall be in writing, and shall be sent by first class United States mail, unless some other form of notice is established by the County Administrator, to the respective parties as follows:

Escambia County:
County Administrator
Escambia County
Post Office Box 1591
Pensacola, Florida 32591

Santa Rosa County:
County Administrator
Santa Rosa County
6495 Caroline Street, Suite M
Milton, FL 32570

Prior Agreements Superseded.

This document incorporates and includes all prior negotiations, correspondence, conversations, agreements, or understandings applicable to the matters contained herein, and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this Agreement, that are not contained in this document. Accordingly, no deviations from the terms and conditions hereof shall be predicated upon any prior representations or agreements, whether oral or written.

It is further agreed that no modification, amendment, or alteration in the terms and conditions contained herein shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

Governing Law. The Agreement shall be interpreted under and its performance governed by the laws of the State of Florida. The parties agree that any action relating to this Agreement shall be instituted and prosecuted in the courts of Escambia County, Florida, and therefore, each party to this Agreement hereby waives the right to any change of venue.

No Waiver. The failure of either party to enforce at any time or for any period of time any one or more of the provisions of the Agreement shall not be construed to be and shall not be a waiver of any such provision or provisions or of its right thereafter to enforce each and every such provision.

IN WITNESS WHEREOF, the duly authorized representatives of the parties set their hands and seals this day and year first written above.

Escambia County, Florida, Board of County Commissioners, a political subdivision of the State of Florida acting through its duly authorized Board of County Commissioners signing by and through its Chairman.

By: _____
Gene M. Valentino, Chairman

Date: _____

ATTEST: Pam Childers
Clerk of the Circuit Court

BCC Approved: _____

By: _____
Deputy Clerk
(Seal)

Santa Rosa County, Florida, Board of County Commissioners, a political

subdivision of the State of Florida acting through its duly authorized Board of County Commissioners signing by and through its Chairman.

By: _____
Robert A. Cole, Chairman

Date: _____

BCC Approved: _____

ATTEST: Don C. Spencer
Clerk of the Circuit Court

By: _____
Clerk

(Seal)

No support documentation for this agenda item.



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Santa Rosa Administrative Offices
6495 Caroline Street, Suite M
Milton, Florida 32570-4592



9

JIM WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

HUNTER WALKER, County Administrator
ANGELA J. JONES, County Attorney
JAYNE N. BELL, OMB Director

M E M O R A N D U M

TO: Board of Commissioners

FROM: *HW* Hunter Walker, County Administrator

DATE: November 5, 2013

SUBJECT: Navarre Beach Pier Proposal Review

The proposals for operation/management of the Navarre Beach Pier are due and will be opened in Procurement Office Tuesday November 19, 2013 at 10:00 a.m. Due to the reduced number of Board meetings in November and December it seems advisable to schedule a called meeting the first week in December for the Board to review the proposals and determine a course of action to proceed.

At that meeting, once the Board discusses the proposals it can determine if it desires to schedule interviews with the respondents and/or the next step. At this time the Board calendars are clear for any time either Tuesday or Wednesday December 3 or 4, 2013.

I will place this on the agenda for the November 12, 2013 Committee meeting for your consideration. Please call with questions.

Hunter Walker

From: Angie Jones
Sent: Thursday, November 07, 2013 10:12 AM
To: Hunter Walker
Subject: 3027 Birmingham Drive, Navarre

Hunter: Merry Beth sent you the Invitation to Bid for the above referenced property which is owned by the County. After checking with Avis's Department and others, it appears that the county would not have any use for this residential lot and that we should offer it for sale. Additionally, there is a mobile home on the property which is in need of repair or removal. If we retain ownership, we will need to handle the mobile home in some fashion. The minimum bid contained in the proposed notice of sale is based on the taxes which were unpaid prior to the property reverting to the County.

At least one neighbor has contacted us, interested in purchasing the land.

Angie Jones
Santa Rosa County Attorney
6495 Caroline Street, Suite C
Milton, Florida 32570
(850) 983-1857

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PUBLIC NOTICE OF SALE OF PROPERTY

Notice is hereby given that the Santa Rosa County Board of County Commissioners will receive sealed bids for the purchase of property located in the Santa Rosa County. Real Property located at 3027 Birmingham Drive as depicted in the map available at the office of the Board of County Commissioners, at 6495 Caroline Street, Milton, 32570.

A minimum bid of \$13,500.00 is required.

All proposals must be in writing and delivered by hand or Fed Ex to the Santa Rosa County Procurement Department, 6495 Caroline Street Suite G, Milton, Florida, 32570; and must be received by 10:00 a.m., _____, 2013. All proposals shall be sealed and clearly labeled, "**RFP- Property Purchase 3027 Birmingham Drive**". Please provide one original, eleven (11) copies of the proposal, and one (1) CD with all of the above information included, (each document must be in an individual PDF format file). The proposal will be publicly opened at this time. Only proposals received by the aforesated time and date will be considered. Proposals received after the time set for opening will be rejected and returned to the submitter.

Questions concerning this request should be directed to the Santa Rosa County Administrator, Hunter Walker, at (850) 983-1855.

Santa Rosa County will retain the right of first refusal in the event the property is sought to be sold. Santa Rosa County reserves the right to negotiate a higher sales price with the highest responsive bidder. Santa Rosa County reserves the right to award more than one bid if it determines such to be in the best interest of Santa Rosa County.

The successful bidder will pay all closing costs.

Each bidder will submit a minimum of \$500.00 earnest money deposit which will be non refundable should such bidder be awarded the purchase. The deposit will be credited against the purchase amount.

Santa Rosa County reserves the right to waive informalities in bids with or without cause to reject all bids, and to accept the bid that it determines to be in the best interest of the County.

Each bidder making a purchase proposal agrees that if it is awarded the bid, it will enter into a purchase agreement described herein within thirty days of the bid event.

By order of the Board of County Commissioners of Santa Rosa County, Florida.

LEGAL NOTICE

One issue – October 12, 2013 - Press Gazette, October 17, 2013 - Navarre Press, and October 17, 2013 - Gulf Breeze News

Bill and proof to Santa Rosa County Procurement Department, 6495 Caroline Street, Suite G,

Hunter Walker

From: Angie Jones
Sent: Thursday, November 07, 2013 10:43 AM
To: Hunter Walker
Subject: agenda item

Discussion of Development Agreement with Santa Rosa Soils, Inc. for borrow pit in Wellfield Protection Area.

Angie Jones
Santa Rosa County Attorney
6495 Caroline Street, Suite C
Milton, Florida 32570
(850) 983-1857

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DEVELOPMENT AGREEMENT

Between

SANTA ROSA COUNTY

and

SANTA ROSA SOILS, L.L.C.

THIS DEVELOPMENT AGREEMENT ("Agreement") is made and entered into this _____ day of _____ 2013, between **SANTA ROSA COUNTY**, a political subdivision of the State of Florida ("County"), and **SANTA ROSA SOILS, L.L.C.**, ("Developer"), its successors and assigns.

RECITALS

- A. The Developer owns and holds certain property rights associated with land in Santa Rosa County, Florida, consisting of the right to remove soils from a parcel of land of approximately 160 acres, which is now owned by Blue Water Holdings SRC, Inc., and more particularly described in Exhibit "A" attached hereto and made a part hereof (the "Property").
- B. The Developer's property rights are more particularly described in the Fill Removal Agreement attached hereto as Exhibit "B."
- C. The Developer intend to use the Property for the uses and purposes described in the Fill Removal Agreement, and therefore to sell to the general public soils to be removed from the Property.
- D. On February 28, 2013, the County adopted Ordinance No. 2013-04 that had the impact on Developer of prohibiting use of the Property as a borrow pit, which would be the use consistent with the Fill Removal Agreement. The Ordinance became effective on or after March 8, 2013.
- F. On April 1, 2013, Developer filed a Request for Relief pursuant to the Florida Land Use and Dispute Resolution Act (hereafter "the Act").
- H. Thereafter, the County and Developer pursued the mediation process required by the Act, and as a result of that process submitted a proposal to the Board of County Commissioners that would resolve the dispute of the use of the Property by Developer, and upon adoption of this Development Agreement by the Board of County Commissioners would eliminate an inverse condemnation claim from being filed against County by Developer.
- I. The specific intent of this Development Agreement is to vest the Property identified in Exhibit "A" for use as a borrow pit.

NOW, THEREFORE, in consideration of the foregoing recitals of fact, the mutual benefits and burdens contained herein and other consideration, the value and adequacy of which are hereby acknowledged, the parties agree as follows:

ARTICLE I. PARTIES' AUTHORITY TO ENTER INTO AGREEMENT

The County and the Developer represent the following:

- 1.1 The above recitals are true and correct and are incorporated herein by reference.
- 1.2 Santa Rosa County, a political subdivision of the State of Florida, has authority to enter into this Development Agreement.
- 1.3 The Developer warrants that it has the authority to enter into this Development Agreement and that the Developer is the holder and owner of the Fill Removal Agreement attached hereto.
- 1.4 It is the intent of the County and Developer to be bound by the terms of this Development Agreement.
- 1.5 The relationship between the County and the Developer is contractual only. The Developer is not affiliated with the County in any manner, and is not an agent of the County.

ARTICLE II. MUTUAL BENEFITS AND BURDENS

- 2.1 The County finds and declares that the Developer may proceed in accordance with the terms and conditions of this Development Agreement, which strengthens the public planning process, encourages sound business planning and financing, and encourages private participation in comprehensive planning.
- 2.2 The Developer shall be allowed to proceed with the Development as described herein.

ARTICLE III. NOTICE AND HEARING

- 3.1 Notice of intent to consider this Agreement was advertised on the ____ and ____ days of _____ 2013, in the _____, a newspaper of general circulation in Santa Rosa County.
- 3.2 The two public hearings required by section 163.3225, Fla. Stat., were held before the Santa Rosa Planning Board on the ____ day of _____, and before the Santa Rosa County Board of County Commissioners on the ____ day of _____ 2013.

ARTICLE IV. LEGISLATIVE ACT

- 4.1 This Agreement is deemed to be a legislative act by the Board of County Commissioners as authorized by sections 125.01 and 163.3220-3243, Fla. Stat. (2013).

ARTICLE V. APPLICABLE LAND USE REGULATIONS

- 5.1 Notwithstanding any current or future action of the County, during the term of this Development Agreement the County performance standards applicable to and governing the Development and the Property shall be those in existence as of February 27, 2013, the date immediately prior to adoption of Ordinance No. 2013-04.
- 5.2 The County and the Developer agree that the performance standards attached hereto as Exhibit "D" shall govern the operation of a borrow pit on the Property for the duration of this Development Agreement.
- 5.3 Santa Rosa County may apply subsequently adopted laws and policies to the development that is subject to this Development Agreement only if the Board of County Commissioners holds a public quasi-judicial hearing and finds one or more of the factors described in section 163.3233(2), Fla. Stat. (2013), based on substantial competent evidence and utilizing the preponderance of the evidence standard.

ARTICLE VI. APPROVAL AND PERMIT PROCEDURES

- 6.1 The Developer will comply with the performance standards required of a borrow pit developer/operator as those standards existed on February 27, 2013. A copy of the applicable performance standards is attached hereto as Exhibit "C."
- 6.2 The depth of the pit created by Developer shall not extend below a point that is ten (10) feet above the ordinary high groundwater table beneath the property.
- 6.3 Prior to commencing operations on the Property consisting of soil removal, Developer shall develop the ingress/egress easement to the Property from the nearest public road. This private road shall be constructed to meet county standards.
- 6.4 Developer shall submit a site plan for the development which, upon approval and together with this Agreement, shall serve as its permit to develop in accordance therewith. Applicable county building permits shall be required for the construction of structures on the property, which shall be subject to the time limits establish in the Santa Rosa County Land Development Code and Building Code.
- 6.5 Developer and County agree that nothing herein shall alter or waive any federal or state regulations or permitting requirements.

ARTICLE VII. PUBLIC FACILITIES

- 7.1 Public facilities and services under the authority of Santa Rosa County and serving the permitted Development include transportation/traffic. Pursuant to this Development Agreement, the permitted use of the Property shall be allocated sufficient capacity for the purpose of maintaining the adopted levels of service for these systems for the duration of this Development Agreement.

- 7.2 The County acknowledges that the development of the Property as a borrow pit will not impose public sewerage, public water capacity, solid waste management, recreation/open space, or stormwater/drainage concurrency issues that will need to be addressed by the Developer. However, water, sewer and stormwater management concurrency shall be required for the construction of any structures on the property. Stormwater shall be addressed for any impervious surfaces as per Article 4, Santa Rosa County Land Development Code.
- 7.3 The Development of the Property does not include any housing component, and therefore public schools will not be impacted by the Development.

ARTICLE VIII. TRANSFER AND ASSIGNMENTS

- 8.1 The rights and interests provided herein to Developer benefit and are appurtenant to the Property. Developer has the right to sell, assign and transfer any or all of its property rights and its duties and obligations hereunder.

ARTICLE IX. DURATION OF THE AGREEMENT

- 9.1 This Development Agreement shall be effective when recorded as required by §163.3239, and shall terminate on the earlier date of either twenty (20) years from the effective date or when the last soil is removed from the Property and the Developer has completed reclamation work consistent with the performance standards contained in Exhibit "D." However, Developer shall be required to commence development within two (2) years of this date of this agreement. This Development Agreement may be extended by agreement of County and Developer if an extension is authorized by the Florida Local Government Development Agreement Act that is in force as of the date of the extension request of the Developer.
- 9.2 After termination, no party shall have any further right or obligation hereunder except with respect to any obligation that should have been performed prior to termination or with respect to any default in the performance of the provisions of this Development Agreement occurring prior to termination.

ARTICLE X. DEFAULT

- 10.1 Upon default hereunder, the non-defaulting party shall have such rights and remedies as are provided by law or equity; provided, however, that where Developer has initiated work on the Property and the work is continuing in good faith, the terms of this Development Agreement shall, with the mutual consent of the parties and subject to the public hearing requirements of Section 163.3225, Fla. Stat., be extended by amendment to allow for completion of the Development.

ARTICLE XI. ESTOPPEL CERTIFICATE

- 11.1 Either party may, at any time, and from time to time, deliver written notice to the other party requesting certification in writing that, to the knowledge of the certifying party (i) this Development Agreement is in full force and effect and a binding obligation of

the party; (ii) this Development Agreement has not been modified or amended either orally or in writing, or if amended, identifying the amendments; and (iii) the requesting party is not in default, or if in default, to describe therein the nature and amount of any such defaults.

ARTICLE XII. EFFECT OF AGREEMENT ON TITLE

12.1 Subject to the protections afforded mortgages hereunder:

- (i) All of the provisions, rights, terms, covenants, obligations contained in this Development Agreement shall be binding upon the parties and their respective heirs, successors (by merger, consolidation or otherwise) and assigns, devisees, administrators, representatives, lessees, and all other persons acquiring any rights or interests in the Property, or any portion thereof, whether by operation of law or in any manner whatsoever and shall inure to the benefit of the parties and their respective heirs, successors (by merger, consolidation or otherwise) and assigns;
- (ii) All of the provisions of this Development Agreement shall be enforceable as equitable servitudes and constitute covenants running with the land pursuant to applicable law; and
- (iii) Each covenant to do or refrain from doing some act on the Property (or a specific portion thereof) hereunder: (A) is for the benefit of and is a burden upon the applicable portions of the Property; (B) runs with the Property; and (C) is binding upon each party and each successive owner during its ownership of such properties or any portion thereof, and each person having any interest therein derived in any manner through any ownership of such lands, or any portion thereof, and shall benefit each party and its lands hereunder, and each other person succeeding to an interest in such lands.

12.2 Any assignee or transferee or mortgagee that acquires rights or interests in or with respect to the Property or any portion thereof shall take and hold such rights and interests subject to this Development Agreement, but shall not have been deemed to have assumed the Developer's obligations or the other affirmative duties and obligations of Developer, except:

- (i) To the extent that any such assignees, transferees or mortgagees have expressly assumed any of the duties or obligations of Developer hereunder; or,
- (ii) To the extent that the performance of any duty or obligation by Developer is a condition precedent to the performances of a covenant by County, it shall continue to be a condition to County's performance hereunder.

**ARTICLE XIII. AMENDMENTS AND CANCELLATION,
MODIFICATION OR RECOVATION**

- 13.1 This Development Agreement may be amended in accordance with the procedures set forth in section 163.3225, Fla. Stat., or canceled by mutual consent of the County and Developer.
- 13.2 If state or federal laws are enacted after the execution of this Development Agreement, which are applicable to and preclude the parties' compliance with the terms of the Development Agreement, the County and Developer agree to modify this Development Agreement as is necessary to comply with relevant state or federal laws. Any modification shall be the minimum necessary to comply with the state or federal law. Such modifications shall to the extent possible be tailored to preserve the intent of the Development Agreement.
- 13.3 The Developer shall record this Development Agreement in the official records of Santa Rosa County, and shall provide a copy of the recorded document to the County Attorney.

IN WITNESS WHEREOF, the parties hereto have executed this Development Agreement on the day and year first set forth above.

SANTA ROSA COUNTY

By: _____
Robert A "Bob" Cole, Chairman
Board of County Commissioners

ATTEST: _____

Name Printed: _____

Title: _____

[EXECUTION BY DEVELOPER ON NEXT PAGE.]

Signed, sealed and delivered in the presence of the following witnesses:

SANTA ROSA SOILS, L.L.C.

Name _____

By: James Young_____

Title: Member_____

Name _____

Date: _____

STATE OF _____

COUNTY OF SANTA ROSA

The foregoing instrument was acknowledged before me this ____ day of _____ 2013, by _____, _____, SANTA ROSA, L.L.C., who () is personally known to me, or () has produced current _____ as identification.

Signature of Notary Public

(Notary Seal)

Printed Name of Notary Public

EXHIBIT A
LEGAL DESCRIPTION

EXHIBIT B
FILL REMOVAL AGREEMENT

EXHIBIT C

PERFORMANCE STANDARDS FOR BORROW PIT OPERATION

Permitted Uses:

The Property may be used for gravel, dirt or earth material excavation, mining and borrow pit activities, including accessory uses or structures customarily associated with the principal use; e.g., storage sheds and operational office space required to support the primary use. One single family dwelling unit, occupied by the owner or an employee of the principal use, is permitted for security purposes.

General:

1. Standards established herein for setbacks, fences, gates, screening and landscape buffers shall not apply to any property boundary line or portion thereof between adjacent legally permitted excavation/mining sites and borrow pit operations from the same excavation area.
2. There are no recorded or approved residential subdivisions located closer than one thousand (1000) of the Property. There are no residential structures located within one thousand (1000) of the Property. There is no residential zoning district within one thousand (1000) feet of the Property. Future rezoning or land use changes, future residential subdivision approvals and future approvals for residential structures will not cause these standards to be violated by the permitted uses of the Property. For purposes of this agreement, the Agriculture and Agriculture-2 zoning districts are not considered residential districts.
- 3.
4. There are no public potable water wells within one thousand (1000) feet of the Property. The Property does not fall within the five-year wellhead capture zone of any public potable water well. Future permitting or construction of a public potable water well will not cause these standards to be violated by the permitted uses of the Property.
5. All stormwater shall be retained on-site; i.e., within the boundaries of the Property.

Access:

Prior to commencing operations on the Property consisting of soil removal, Developer shall develop the ingress/egress easement to the Property from the nearest public road. This private road shall be constructed to meet county standards. Access to the Property will be by dedicated easement for ingress and egress from the nearest existing public road.

Setbacks:

1. The pit setback from all property boundaries shall be a minimum of 100 feet if the Property is later approved for any disposal activity or use.

2. If the Property is not permitted in the future for any disposal activity or use, the setback shall be a minimum of 50 feet from all property boundaries for excavation up to one hundred (100) feet deep. The minimum setback shall be one hundred (100) feet from all property lines and public rights-of-way for excavation deeper than one hundred (100) feet. Sloped or terraced excavation will be allowed within a horizontal distance of fifty (50) feet to provide a transition between the fifty (50) foot and one hundred (100) foot excavation depth areas. The vertical drop within the transition area cannot exceed a distance of one (1) foot vertical drop for each one (1) foot of horizontal distance.

Fences and Gates

1. The outer perimeter of any active gravel, dirt, earth material excavation/mining activity or borrow pit shall be surrounded by a fence and/or wall measuring at least five (5) feet in height above finished grade. Fences and walls shall be constructed, erected and maintained in accordance with the provisions established by Section 7.01.10. Required access gates connected to fences and walls shall provide a continuous effective barrier. Access gates shall be locked at all times during non-operating hours. Vegetation overgrowth adjacent to perimeter fences, walls, and access gates shall be adequately cleared and/or maintained a minimum of fifteen (15) feet in width to provide a safe pathway for inspections.

2. The entire perimeter of the Property need not be protected by fences and gates; only such portion of the Property where active earth excavation activities are on-going, or where a pit exists as a result of prior earth excavation activities.

Regulation of Nuisances

Nuisances such as noise, air pollution, odor and dust typically associated with excavation/mining and borrow pit operations shall be retained on-site as reasonably possible per the provisions established by Section 7.01.14, "Standards Regulating Nuisances."

Reclamation

A reclamation plan meeting the following minimum criteria must be implemented within 12 months of cessation of excavation activity. All upland areas disturbed by excavation operations must be revegetated in quantities and densities necessary to prevent and control erosion and to provide stability to the slope. Unvegetated, vertical slopes may remain so long as the slopes are stable and required safety fencing is maintained. Topsoil or natural organic material shall be placed in all planting areas to provide soils enrichment necessary for healthy plant growth.

Site Plan

Developer shall submit a site plan for the development, consistent with Article 4 of the Land Development Code, demonstrating compliance with Code requirements and this agreement. Code requirements applicable to this development include, but are not limited to, tree protection and mitigation, buffers, access, location of structures, parking and signage.

A1495092.DOC



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Rick Scott, Governor

Wansley Walters, Secretary

received
11-9-13

Beu
Adon
Anjel

September 17, 2013

Statutorily Required Member
Florida

Dear Juvenile Justice Representative,

We greatly appreciate your support of the passage of House Bill 617. Through your cooperation, during the 2013 Session, the Florida Legislature passed a bill that will create a cohesive and effective forum for local stakeholders to share ideas and improve the delivery of community-based services to Florida's youth.

Florida law now authorizes the establishment of a Juvenile Justice Circuit Advisory Board in each of the 20 judicial circuits. The Circuit Advisory Boards will provide advice and direction to the department in the development and implementation of juvenile justice programs and will work collaboratively with the department in seeking program improvements and policy changes to address the emerging and changing needs of Florida's youth who are at risk of delinquency.

In addition, the statute provides the administrative procedures and framework for the development of effective Circuit Advisory Boards. The framework is in place to assure that Circuit Advisory Boards effectively represent the community. Except in single-county circuits, each Circuit Advisory Board shall have a county organization representing each of the counties in the circuit. The Circuit Advisory Boards cannot fully represent the community they serve unless the statutory obligations of the Circuit Advisory Boards have been met. Furthermore, the statute mandates the membership of a Circuit Advisory Board to be comprised of: *state attorney, public defender, chief judge, Department of Children and Families, county sheriffs, county police chiefs, county commissioners, district school superintendents, county workforce organizations, business community, juvenile justice involved youth, faith community, health services, parent or family of juvenile justice involved youth and community leaders or youth serving coalitions.*

To that end, the Department of Juvenile Justice, in conjunction with the Juvenile Justice Circuit Advisory Boards require that each statutory representative serve on the Circuit Advisory Board to assist in the statutory requirements and ensure quality services for youth.

A membership application is enclosed to assist in the membership process. Please complete the membership application and send any supporting documents to the Circuit Advisory Board Chairmen in your area.

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850
<http://www.djj.state.fl.us>

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.

If you have any further questions, please contact, Daniella DelVento, Statewide Advisory Boards Coordinator. She may be contacted at (850) 717-2428 or Daniella.DelVento@djj.state.fl.us.

Thank you again for your dedication and commitment to serving the youth of Florida as representative to your Juvenile Justice Circuit Advisory Boards.

Sincerely,

Wansley Walters, Secretary
Florida Department of Juvenile Justice

Cc: Christy Daly, Deputy Secretary
Alex Kelly, Chief of Staff
Wanda Finnie, Esq., Assistant Secretary, Office of Prevention

Hunter Walker

From: Sandi <mknglifeez@yahoo.com>
Sent: Wednesday, November 06, 2013 7:01 PM
To: Hunter Walker
Subject: Re: RE: December 7 toys for tots benefit wagon and horseback ride through Bagdad village

I am not very happy with the route going down old Bagdad hwy and may reroute through ventura crossing audiss over to warren onto da Lisa then to rice road into lynwood. It also gives us the opportunity to allow children to see us a little better too. We do have 2 flag men that will be wearing dot approved vests and a group going behind us cleaning up our droppings.

Sent from Yahoo Mail on Android

From: Hunter Walker <HunterW@santarosa.fl.gov>;
To: 'Sandi' <mknglifeez@yahoo.com>;
Subject: RE: December 7 toys for tots benefit wagon and horseback ride through Bagdad village
Sent: Mon, Nov 4, 2013 6:08:06 PM

Sandi, this is fine. I will place on next week Board of Commissioners agenda for review/approval. I will send you email after November 14th meeting. Thanks, Hunter

From: Sandi [mailto:mknglifeez@yahoo.com]
Sent: Monday, November 04, 2013 11:38 AM
To: Hunter Walker
Subject: December 7 toys for tots benefit wagon and horseback ride through Bagdad village

Hi, as per our discussion Friday concerning the parade protocol for thisride., here is then route information.

7am meeting at Bagdad volunteer fire department

8am we will drive our trailers to the grassy area behind sonic and park them. We will then be transported back to our horses who will be supervised while we are gone.

9 am we will leave the FD and head right onto oak street, left on water street, left on Ella street, right on to Simpson, left onto Thompson, cross over forsyth street on head onto cedar view, left on church street, stopping at Bagdad village museum for a pick up, right onto Bushnell, right onto school street, left onto limit (to loop around to pooley) right onto triangle then right onto pooley, stopping at the recreation center for a pick up and break, then left on to school street, left onto Allen, right onto new street, left onto the median of old Bagdad hwy. Stopping at amvets, then heading through the 4 way stop at Galt city road-parkmore plaza-old Bagdad hwy then left on to pine forest road, stopping at EOC for a pick up, then right onto Carroll, left onto ponderosa (following it around to Kelly street) left onto Carroll then right into VFW for a pick up. We will then head out to Carroll taking a left, then a right onto Kelly around to ponderosa again, right on Carroll, left onto oak forest, right at old Bagdad, left at the 4 way stop and ending at the grassy area there on the left behind sonic.

Sent from Yahoo Mail on Android

Hunter Walker

From: Sandi <mknglifeez@yahoo.com>
Sent: Monday, November 04, 2013 11:38 AM
To: Hunter Walker
Subject: December 7 toys for tots benefit wagon and horseback ride through Bagdad village
Attachments: TFT Bagdad Ride Flyer.pdf

Hi, as per our discussion Friday concerning the parade protocol for thisride., here is then route information.

7am meeting at Bagdad volunteer fire department

8am we will drive our trailers to the grassy area behind sonic and park them. We will then be transported back to our horses who will be supervised while we are gone.

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Sent from Yahoo Mail on Android



BAGDAD RIDE

Saturday, December 7th All Day ~ Family Fun Events

Load up the Wagon with Toys & Ride Horseback through Historic Bagdad - Ride Ends at Ollie's in Milton where we will enjoy music & family fun at the Ollie's Annual Chili Cook-off

\$10 per rider and a New Unwrapped Toy

Make checks payable to United Way of SRC



Schedule

7am – Meet at Bagdad Vol.

Fire Department

8am – Trailer forward

9am – Ride out

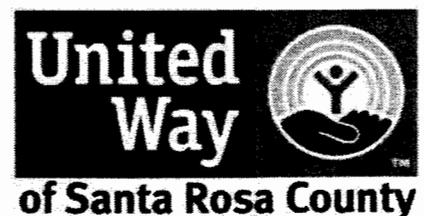
All riders are eligible to ride in the SRC Christmas Parade that evening

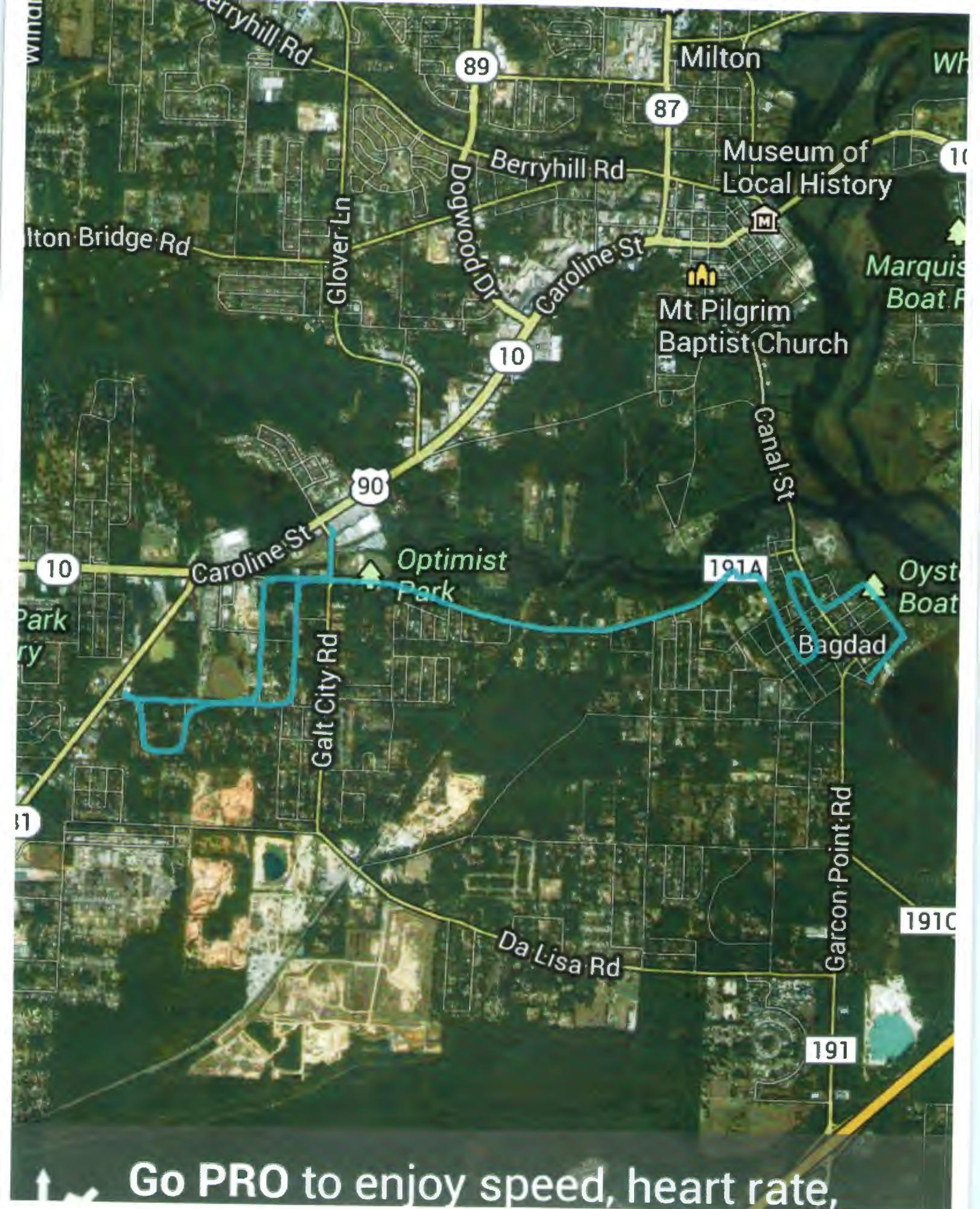
6pm – Line Up

7pm – Parade begins

Call Sandi at (850) 361-9280

for more information





Go PRO to enjoy speed, heart rate,



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Santa Rosa Administrative Offices
6495 Caroline Street, Suite M
Milton, Florida 32570-4592



121

JIM WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

HUNTER WALKER, County Administrator
ANGELA J. JONES, County Attorney
JAYNE BELL, OMB Director

TO: Hunter Walker, County Administrator

FROM: Emily Spencer

DATE: October 25, 2013

RE: Certificate of Public Convenience and Necessity for operation of emergency air ambulance service by Baptist Life Flight

Attached for your review and recommendation is a copy of the application and proof of insurance for the issuance of a Certificate of Public Convenience and Necessity for Baptist Life Flight.



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Santa Rosa Administrative Offices
6495 Caroline Street, Suite M
Milton, Florida 32570-4592



15

JIM WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

HUNTER WALKER, County Administrator
ANGELA J. JONES, County Attorney
JAYNE BELL, OMB Director

TO: Hunter Walker, County Administrator

FROM: Emily Spencer

DATE: October 25, 2013

RE: Permit for operation of non-emergency Medical services by Specialty Care Transporters Inc. of NWF

Attached for your review and recommendation is a copy of the application and proof of insurance for the issuance of a Permit for Specialty Care Transporters, Inc. of NWF.



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Santa Rosa Administrative Offices
6495 Caroline Street, Suite M
Milton, Florida 32570-4592



JIM WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

HUNTER WALKER, County Administrator
ANGELA J. JONES, County Attorney
JAYNE BELL, OMB Director

TO: Hunter Walker, County Administrator

FROM: Emily Spencer

DATE: October 25, 2013

RE: Permit for operation of non-emergency Medical services by
TLT Transport, LLC

Attached for your review and recommendation is a copy of the application and proof of insurance for the issuance of a Permit for TLT Transport, LLC.



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Santa Rosa Administrative Offices
6495 Caroline Street, Suite M
Milton, Florida 32570-4592



17

JIM WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

HUNTER WALKER, County Administrator
ANGELA J. JONES, County Attorney
JAYNE BELL, OMB Director

TO: Hunter Walker, County Administrator

FROM: Emily Spencer

DATE: October 25, 2013

RE: Permit to provide advanced life support (ALS) non-transport emergency response services to Pace Volunteer Fire Department.

Attached for your review and recommendation is a copy of the application and proof of insurance for the issuance of a Permit for Pace Fire Rescue District.

STATE OF FLORIDA
COUNTY OF SANTA ROSA

APPLICATION FOR PERMIT PERTAINING
TO PROVISION OF NONTRANSPORT ADVANCED LIFE
SUPPORT SERVICES IN SANTA ROSA COUNTY

1. Name of Applicant: PACE FIRE RESCUE DISTRICT
2. Business address: 4773 PACE PATRIOT BLVD PACE, FL 32571
3. Telephone number: 850-994-6884
4. Principal officers:

<u>DONNIE WADKINS</u>	Title: <u>FIRE CHIEF</u>
<u>CHRIS KEELER</u>	Title: <u>ASST. CHIEF</u>
<u>RANDY MORRIS</u>	Title: <u>BATTALION CHIEF</u>
<u>MIKE DEPETRO</u>	Title: <u>CAPTAIN</u>
_____	Title: _____
5. Directors of Applicant: DONALD CONNOLLY - PRESIDENT
RICHARD CARRION - V. PRES.
4-TRUSTEES, MARK LEWIS, ROBERT GRITTA,
LAURA SAULS, KATHY CADWELL
6. Territory which Applicant desires to serve: PACE
7. Number of vehicles: 14
8. Brief description of vehicles, including kind and type, passenger capacity, arrangement, size, and gross weight: SEE ATTACHED SHEET



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

Santa Rosa Administrative Offices
6495 Caroline Street, Suite M
Milton, Florida 32570-4592



JIM WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
R. LANE LYNCHARD, District 5

HUNTER WALKER, County Administrator
ANGELA J. JONES, County Attorney
JAYNE BELL, OMB Director

TO: Hunter Walker, County Administrator

FROM: Emily Spencer

DATE: November 7, 2013

RE: Certificate of Public Convenience and Necessity for Operation of
Non-transportation Advanced Life Support System by Midway Fire Department

Attached for your review and recommendation is a copy of the application and proof of insurance for the issuance of a Certificate of Public Convenience and Necessity for operation of Non-transportation Advanced Life Support System for Midway Fire Department.

ORDINANCE NO. 2013 - ____

AN ORDINANCE OF SANTA ROSA COUNTY, FLORIDA, AMENDING ORDINANCE 2005-37; SUSPENDING IMPOSITION OF TRANSPORTATION IMPACT FEES; PROVIDING FOR CODIFICATION; AND, PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SANTA ROSA COUNTY, FLORIDA:

SECTION 1. Santa Rosa County Ordinance 2005-37 as amended is amended as follows:

(Language added is printed in type which is bold underline type, and language deleted is printed in ~~struck through~~ type.)

The imposition of transportation impact fees pursuant to Ordinance 2005-37, as amended, is hereby suspended for a one year period beginning on January 1, 2014.

SECTION 2. CODIFICATION. The provisions of this ordinance shall come and be made a part of the code of laws and ordinances of the County of Santa Rosa. The sections of this ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section", "article", or any other appropriate word.

SECTION 3. EFFECTIVE DATE. This ordinance shall take effect upon the filing of a certified copy of this Ordinance with the Department of State within ten (10) days after enactment.

PASSING AND ADOPTED by a vote of ____ yeas and ____ nays and ____ absent of the Board of County Commissioners of Santa Rosa County, Florida, on the ____ day of November, 2013.

BOARD OF COUNTY COMMISSIONERS
SANTA ROSA COUNTY, FLORIDA

By: _____
Chairman

ATTEST:

Clerk of Court

I, Donald C. Spencer, Clerk of Court of Santa Rosa County, Florida, do hereby certify that the same was adopted and filed of record and a copy deposited in the Postal Department of the United States of America for delivery by registered mail to the Secretary of the State of Florida, on this ____ day of _____, 2013.

Donald C. Spencer

ORDINANCE 2013 - ____

AN ORDINANCE RELATING TO SANTA ROSA COUNTY;
ESTABLISHING BOATING RESTRICTIONS/REGULATIONS;
PROVIDING FOR PENALTIES; PROVIDING FOR
CODIFICATION; PROVIDING FOR SEVERABILITY; AND,
PROVIDING FOR AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
COMMISSIONERS OF SANTA ROSA COUNTY, FLORIDA:

WHEREAS, the Santa Rosa County Board of County Commissioners finds that it is
necessary to establish boating restrictions/regulations in designated waterways located in Santa
Rosa County, and

WHEREAS, said boating regulations are required to protect the health, welfare and
safety of the public due to hazards presented by visibility restrictions, boating and skiing
congestion, and risk of boating collision,

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
COMMISSIONERS OF SANTA ROSA COUNTY, FLORIDA:

SECTION 1. The following boating restrictions are established:

1. Boating Restrictions are hereby adopted for the area known as Oyster Hill Boat Ramp
as depicted in the attached Exhibit A.
2. The appropriate signage shall be posted upon authorization from the Florida Fish and
Wildlife Conservation Commission.
3. The following boating restrictions are defined as set forth in 68D-23.103 Florida
Administrative Code (FAC):

**“Idle Speed No Wake” and “Idle Speed” may be used interchangeably and
mean that a vessel must proceed at a speed no greater than that which will
maintain steerage way and headway. At no time is any vessel required to
proceed so slowly that the operator is unable to maintain control over the
vessel or any other vessel or object that it has under tow.**

SECTION 2. PENALTY. The provisions of this section may be enforced by any law
enforcement officer as defined in Section 943.10, Florida Statutes. Pursuant to Section 327.73,
Florida Statutes, any person cited for a violation of any such provision shall be deemed to be
charged with a noncriminal infraction, shall be cited for such an infraction, and shall be cited to
appear before the county court. The civil penalty for any such infraction is \$50, except as
otherwise provided for allowable county court costs for boating infractions. Where a statute or
administrative rules are referenced herein, this shall mean the most recently adopted version of
said statute and administrative rules.

SECTION 3. REFERENCE TO OTHER AUTHORITY. Where a statute or

administrative rules are referenced herein, this shall mean the most recently adopted version of said statute and administrative rules.

SECTION 4. CODIFICATION. The provisions of this ordinance shall become and be

made a part of the code of laws and ordinances of the County of Santa Rosa. The sections of this ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section", "article", or any other appropriate word.

SECTION 5. EFFECTIVE DATE. This Ordinance shall be effective upon completion

of the following: approved and adopted pursuant to Santa Rosa County's procedure, approval by the Florida Fish and Wildlife Conservation Commission pursuant to Section 327.46, Florida Statutes and upon posting of the regulatory map.

PASSED AND ADOPTED by a vote of ___ yeas and ___ nays and ___ absent of the Board of County Commissioners of Santa Rosa County, Florida, on the ___ day of _____, 2013.

**BOARD OF COUNTY COMMISSIONERS
SANTA ROSA COUNTY, FLORIDA**

By: _____
Chairman

ATTEST:

Clerk of Court

I, Donald C. Spencer, Clerk of Court of Santa Rosa County, Florida, do hereby certify that the same was adopted and read of record and a copy deposited in the Postal Department of the United States of America for delivery by registered mail to the Secretary of the State of Florida, on the _____ day of _____, 2013.

Donald C. Spencer



SANTA ROSA COUNTY ENGINEERING

SANTA ROSA COUNTY, FLORIDA

6051 OLD BAGDAD HWY., STE. 300

MILTON, FLORIDA 32583

www.santarosa.fl.gov

Preliminary
Engineers Report
November 12, 2013

Roger A. Blaylock, P.E.
Santa Rosa County Engineer

This is a Preliminary check list:

The items listed below may be on the agenda for meeting of Board of County Commissioners of Santa Rosa County, Florida, for November 14, 2013 at 9:00 a.m. in Milton, Florida.

1. Discussion of Resolution and Joint Participation Agreement for design of the existing east apron and tie down area rehabilitation and expansion. (Attachment A)
2. Discussion of change order in the amount of \$21,910.00 to the contract with Berkshire Johnstone for metal soffit material for the Tiger Point Community Center. (Attachment B)
3. Discussion of acceptance of Drainage Easement for Village at Grand Ridge. (Attachment C)
4. Discussion of base bid with alternates 1 & 3 in the amount of \$431,533.00 to Roads Inc. for the Ramblewood Drive HMGP project. (Attachment D)
5. Discussion of bid in the amount of \$129,400.00 to Fence Pro, Inc. for the Whiting Fence project. (Attachment E)
6. Discussion of change order 2 to the contract with A.E. New, Inc. in the amount of \$1,550.40 for directional bore under Windwood Lane for the Bagdad Volunteer Fire Department. (Attachment F)
7. Discussion of Janet Street improvements with County Incentive Grant Program (CIGP) funds. (Attachment G)
8. Discussion of Stormwater Masterplan.
9. Discussion of Navarre Beach causeway irrigation quotes for the Navarre Beach Beautification committee project. (Attachment H)
10. Discussion of a change order to the contract with Panhandle Grading and Paving, Inc. in the amount of \$4,000.00 for the Spencerfield/Benny Russell Park sidewalk project to be funded by FDOT Transportation Enhancement Funds. (Attachment I)
11. Discussion of replacement of the obsolete Super Unicom at Peter Prince Airport. (Attachment J)

12. Discussion of Task Order with Baskerville-Donovan, Inc. for additional engineering services relative to the Berryhill Road Realignment project. (Attachment K)

13. Recommend Change Order to Landfill Gas Extraction System project in the amount of \$44,545.00 recognizing reduction in quantity of sod and purchase of 10 additional de-watering pumps. (Attachment L)

14. Recommend approval of Construction Plans for Pace Mill Creek Phase Three, a 138 lot subdivision of a portion of Section 33, Township 2 North, Range 2 North, Santa Rosa County, Florida. (Working District 1)

Location: North on Chumuckla Highway from U.S. 90, Northeast on Education Drive, Southeast on Pace Mill Creek Way.

15. Recommend approval of Final Plat for The Preserve, a 299 lot subdivision of a portion of Section 7, Township 1 North, Range 27 West, Santa Rosa County, Florida. (Working District 4)

Location: ½ mile, more or less, West on U.S. 90 from Highway 87 South, South on Persimmon Hollow Road, property is on the West side.

16. Recommend approval of Final Plat for Foxboro Subdivision, a 38 lot subdivision of a portion of Section 18, Township 2 North, Range 29 West, Santa Rosa County, Florida. (Working District 3)

Location: 2-3/4 miles, more or less, North on Chumuckla Highway from Five Points, West on Wallace Lake Road, property on the North side.

17. Recommend approval of Final Plat for Pace Mill Creek Phase Phase Two, a 27 lot subdivision of a portion of Section 33, Township 2 North, Range 29 West, Santa Rosa County, Florida. (Working District 1)

Location: 2-1/2 miles, more or less, North on Chumuckla Highway from U.S. 90, Northeast on Education Drive, Southeast on Pace Mill Way, South on Grist Mill Circle.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSPORTATION
JOINT PARTICIPATION AGREEMENT

Financial Project Number(s): (item-segment-phase-sequence) 42563319401	Fund: 010 Function: 637 Federal Number: DUNS Number: 80-939-7102 Agency DUNS Number: 142887426	FLAIR Category.: 088719 Object Code: 750004 Org. Code: 55032020329 Vendor No.: F596000842010 CSFA Number: 55004 CSFA Title: Aviation
--	--	---

THIS AGREEMENT, made and entered into this _____ day of _____, _____, by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, an agency of the State of Florida, hereinafter referred to as the Department, and Santa Rosa County BOCC
6495 Caroline Street, Milton, Florida 32570
hereinafter referred to as Agency. The Department and Agency agree that all terms of this Agreement will be completed on or before June 30, 2015 and this Agreement will expire unless a time extension is provided in accordance with Section 18.00.

WITNESSETH:

WHEREAS, the Agency has the authority to enter into said Agreement and to undertake the project hereinafter described, and the Department has been granted the authority to function adequately in all areas of appropriate jurisdiction including the implementation of an integrated and balanced transportation system and is authorized under 332.006(6)

Florida Statutes, to enter into this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

1.00 Purpose of Agreement: The purpose of this Agreement is Existing East Apron and Tie Down Area Rehabilitation and Expansion (Design)

and as further described in Exhibit(s) A,B,C,D& Att.1 attached hereto and by this reference made a part hereof, hereinafter referred to as the project, and to provide Departmental financial assistance to the Agency and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the project will be undertaken and completed.

2.00 Accomplishment of the Project:

2.10 General Requirements: The Agency shall commence, and complete the project as described in Exhibit "A" attached hereto and by this reference made a part hereof this Agreement, with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

2.20 Pursuant to Federal, State, and Local Law: In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Agency to enter into this Agreement or to undertake the project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Agency will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

2.30 Funds of the Agency: The Agency shall initiate and prosecute to completion all proceedings necessary including federal aid requirements to enable the Agency to provide the necessary funds for completion of the project.

2.40 Submission of Proceedings, Contracts and Other Documents: The Agency shall submit to the Department such data, reports, records, contracts and other documents relating to the project as the Department may require as listed in Exhibit "C" attached hereto and by this reference made a part hereof. The Department has the option to require an activity report on a quarterly basis. The activity report will include details of the progress of the project towards completion.

3.00 Project Cost: The total estimated cost of the project is \$ 48,203.00. This amount is based upon the estimate summarized in Exhibit "B" attached hereto and by this reference made a part hereof this Agreement. The Agency agrees to bear all expenses in excess of the total estimated cost of the project and any deficits involved.

4.00 Department Participation: The Department agrees to maximum participation, including contingencies, in the project in the amount of \$ 38,562.00 as detailed in Exhibit "B", or in an amount equal to the percentage(s) of total cost shown in Exhibit "B", whichever is less.

4.10 Project Cost Eligibility : Project costs eligible for State participation will be allowed only from the effective date of this agreement. It is understood that State participation in eligible project costs is subject to:

- (a) Legislative approval of the Department's appropriation request in the adopted work program year that the project is scheduled to be committed;
- (b) Availability of funds as stated in Section 17.00 of this Agreement; Approval of all plans, specifications, contracts or other obligating documents as required by the Department, and all other terms of this Agreement;
- (c) Department approval of costs in excess of the approved funding or attributable to actions which have not received the required approval of the Department and all other terms of this Agreement;
- (d) Department approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available.

4.20 Front End Funding : Front end funding is is not applicable. If applicable, the Department may initially pay 100% of the total allowable incurred project costs up to an amount equal to its total share of participation as shown in paragraph 4.00.

6.00 Project Budget and Payment Provisions:

6.10 The Project Budget: A project budget shall be prepared by the Agency and approved by the Department. The Agency shall maintain said budget, carry out the project and shall incur obligations against project funds only in conformity with the latest approved budget for the project. No budget increase or decrease shall be effective unless it complies with fund participation requirements established in Section 4.00 of this Agreement, or Amendment thereto, and is approved by the Department Comptroller.

EXHIBIT "B"
PROJECT BUDGET

This exhibit forms an integral part of that certain Joint Participation Agreement between the State of Florida, Department of Transportation and Santa Rosa County BOCC as referenced by the above Financial Project Number.

I. PROJECT COST: \$48,203

TOTAL PROJECT COST: \$48,203

II. PARTICIPATION:

Maximum Federal Participation
FTA, FAA (%) or \$

Agency Participation
In-Kind (%) \$
Cash (%) \$9,641
Other (%) \$

Maximum Department Participation,
Primary
(DS)(DDR)(DIM)(PORT) (%) or \$38,562
Federal Reimbursable (DU)(FRA)(DFTA) (%) or \$
Local Reimbursable (DL) (%) or \$

TOTAL PROJECT COST \$48,203

Michael Schmidt

From: Michael Werner <mwerner@stoarchitects.com>
Sent: Wednesday, November 06, 2013 9:52 AM
To: Michael Schmidt
Cc: Jordan Yee; Cesar Reyes
Subject: RE: Tiger Point change order

Michael,
See below description. Let me know if you need anything else.

Metal Soffit Change Order at Tiger Point Community Center:

Install 3,000 square feet of durable, low maintenance pre-finished metal soffit material on the underside of exposed roof areas at the Tiger Point Community Center (large porte-cochere and continuous roof overhangs). The life cycle of the metal soffit material will be equal to the rest of the highly durable facility and will result in a long lasting quality community center structure. The contractors current construction requirement is to install a low cost vinyl soffit material; however, the building inspections department requires the installation of continuous plywood backing behind the vinyl material which makes the material less cost effective. In lieu of providing additional plywood backing behind the less durable vinyl soffit material, the Architect is recommending the installation of the metal soffit material. The additional cost to the project for the material and installation of the Metal Soffit is \$21,910. The Architect has reviewed the contractor's change order proposal and believes proposed cost is fair and reasonable for the scope and effort. The cost does reflect a credit for the vinyl soffit material.

Thanks,
Mike Werner

Michael C. Werner Jr., AIA
Principal | Design and Production
STOA Architects
121 E. Government St.
Pensacola, FL 32502
Tel (850) 432-1912 Fax (850) 432-0603
mwerner@stoarchitects.com
www.stoarchitects.com



AIA Intern Development Program Firm Award Winner

Please consider the environment before printing this email.

THIS INSTRUMENT PREPARED BY:
John W. Monroe, Jr., Esq.
Emmanuel, Sheppard & Condon
30 S. Spring Street
Pensacola, Florida 32502
(850) 433-6581
A0227-129101

File # 201358971
OR BK 3296 Pages 1447 - 1450
RECORDED 10/16/13 11:15:51
Donald C. Spencer, Clerk
Santa Rosa County, Florida
Doc D \$0.70
DEPUTY CLERK PN
#1
Trans # 586334

DRAINAGE EASEMENT

STATE OF FLORIDA

COUNTY OF ESCAMBIA

THIS DRAINAGE EASEMENT ("Easement") is made and accepted this _____ day of _____, 2013 by and between Adams Homes of Northwest Florida, Inc., a Florida corporation ("Grantor"), whose mailing address is 3000 Gulf Breeze Parkway, Gulf Breeze, Florida 32563 and Santa Rosa County, a governmental body, corporate and politic, of the State of Florida ("Grantee"), whose mailing address is _____.

WHEREAS, Grantor is the owner in fee simple of, and has the right to convey, a perpetual, non-exclusive easement over the real property described on Exhibit "A" which is incorporated herein and made a part hereof by reference.

NOW, THEREFORE, Grantor, for and in consideration of One Dollar (\$1.00) and other good and valuable consideration, in hand paid by Grantee, the receipt and sufficiency of which is hereby acknowledged, does hereby grant, bargain, sell and convey unto Grantee, its successors and assigns, forever, the non-exclusive perpetual right and easement to enter upon, occupy and use the Easement parcel for the purpose of storm water drainage and all facilities and equipment necessary or convenient in connection therewith, together with the right to lay, bury, construct, operate, maintain, dig up and repair such storm water drainage facilities and equipment from time to time, together with all rights and privileges necessary or convenient for full enjoyment and use thereof for the aforesaid purpose, including the right of ingress and egress thereto and therefrom.

In executing the above Easement, the Grantor and Grantee hereby covenant and agree, for themselves and their respective successors and assigns, that the above-described property shall not be used for any purpose inconsistent with the location, construction, operation and maintenance of storm water drainage facilities and equipment.

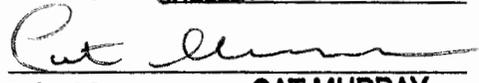
TO HAVE AND TO HOLD the same rights and easements into the Grantee, its successors and assigns, forever.

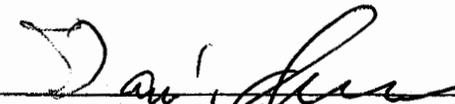
IN WITNESS WHEREOF, the Grantor has executed this Easement this 11th day of October, 2013.

Signed, sealed and delivered
In the presence of:

**ADAMS HOMES OF NORTHWEST
FLORIDA, INC.**


Print Name: SHELLEY A. SEPULVEDA

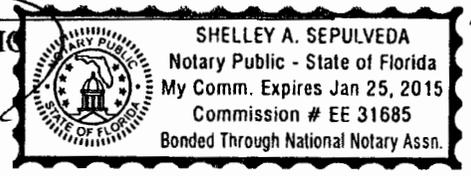

Print Name: CAT MURRAY


WAYNE L. ADAMS, President

STATE OF FLORIDA
COUNTY OF SANTA ROSA

The foregoing instrument was acknowledged before me this 11 day of October, 2013, by WAYNE L. ADAMS, as President of ADAMS HOMES OF NORTHWEST FLORIDA, INC., a Florida corporation, on behalf of the corporation. He is personally known to me or produced _____ as identification.


NOTARY PUBLIC



ACCEPTANCE

Easement granted hereby is accepted by the Board of County Commissioners of Santa Rosa County, Florida, this _____ day of _____, 2013.

Board of County Commissioners of
Santa Rosa County, Florida

By: _____

Print Name: _____
Its: Chairman

DESCRIPTION: (AS PREPARED BY UNDERSIGNED AT CLIENTS REQUEST)
A 12' WIDE DRAINAGE EASEMENT, BEING MORE PARTICULARLY DESCRIBED AS
FOLLOWS:
COMMENCE AT THE NORTHWEST CORNER OF GOVERNMENT LOT 2, SECTION 31,
TOWNSHIP 2 SOUTH, RANGE 28 WEST, SANTA ROSA COUNTY, FLORIDA;
THENCE NORTH 88 DEGREES 58 MINUTES 50 SECONDS EAST ALONG THE NORTH
LINE OF SAID GOVERNMENT LOT 2 FOR A DISTANCE OF 1024.38 FEET FOR THE
POINT OF BEGINNING, SAID POINT BEING ON THE EAST RIGHT-OF-WAY LINE OF
GRAND RIDGE CIRCLE (60' RIGHT-OF-WAY);
THENCE NORTH 01 DEGREES 21 MINUTES 31 SECONDS EAST ALONG SAID EAST
RIGHT-OF-WAY LINE A DISTANCE OF 12.01 FEET;
THENCE DEPARTING SAID EAST RIGHT-OF-WAY LINE GO NORTH 89 DEGREES 00
MINUTES 24 SECONDS EAST A DISTANCE OF 384.38 FEET TO A POINT ON THE WEST
LINE OF REVISED PLAT OF THIRD ADDITION TO SANTA ROSA SHORES, AS
RECORDED IN PLAT BOOK B, PAGE 80 OF THE PUBLIC RECORDS OF SAID COUNTY;
THENCE GO SOUTH 01 DEGREES 15 MINUTES 23 SECONDS WEST ALONG SAID
WEST LINE A DISTANCE OF 12.01 FEET TO THE NORTHEAST CORNER OF LOT 4,
BLOCK A OF GRAND RIDGE SUBDIVISION, AS RECORDED IN PLAT BOOK 9, PAGE 6
OF THE PUBLIC RECORDS OF SAID COUNTY;
THENCE GO SOUTH 89 DEGREES 00 MINUTES 24 SECONDS WEST ALONG SAID
NORTH LINE A DISTANCE OF 384.40 FEET TO THE POINT OF BEGINNING.
ALL LYING AND BEING IN SECTION 30, TOWNSHIP 2 SOUTH, RANGE 28 WEST,
SANTA ROSA COUNTY, FLORIDA. CONTAINING 0.11 ACRES, MORE OR LESS

EXHIBIT "A"

Page 1 of 2

Ramblewood Drive Bid Tabulation

	<u>Roads, Inc</u>	<u>Chavers Construction, Inc</u>	<u>Utility Service Company</u>
Base Bid	\$401,163.00	\$425,425.00	\$604,952.47
Alt #1	\$ 21,871.00	\$ 20,950.00	\$ 23,574.25
Alt #2	\$ 18,500.00	\$ 10,500.00	\$ 11,500.00
Alt #3	\$ 8,499.00	\$ 7,688.00	\$ 5,514.59

Whiting Fence Bid Tabulation

	<u>Fence Pro, Inc</u>	<u>Smith Fence</u>	<u>Santa Rosa Fence & More</u>	<u>Champion Contractors</u>
Bid Price	\$129,400.00	\$137,634.00	\$162,116.70	No bid

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Bid Price	\$129,400.00	\$137,634.00	\$162,116.70	No bid

6

B & W Utilities Inc.

P.O. Box 1187
Cantonment FL. 32533
850-982-4453
Fax: 850-780-6683

Proposal

To: Bagdad-Garcon Point Water System	Job: Bagdad VFD
--	---------------------------

Quantity	Description	Price Each	Amount
30'	6" HDPE Directional Bore		\$1,200.00
2	Fuse adaptors <i>Do not need This</i>		\$300.00
Date: 10-2-13		Total:	\$1,500.00

1,200.00

Price does not include:

1. Any material (pipe, fitting, etc.)
2. Any permits

For B&W Utilities Inc.

Brandon Vaughn 10-2-13

Brandon Vaughn, Pres.

CONSOLIDATED PIPE AND SUPPLY CO., INC.
CUSTOMER QUOTE

5935 COMMERCE ROAD
MILTON FL 32583

Quote Nbr: 107520 000
Quote Date: 10/18/2013

Page 1

0028 - SCOTT MCCRARY
PHONE 850-981-0332
FAX 850-981-0329

Job: BAGDAD FIRE DEPT WATER
PROJECT

Good Until: 11/18/2013
To: NICK ANDERSON
Email: NICK.ANDERSON@BAGDADFIRERESCUE.COM

Qty	Size/Wall/Description	Price	Extended Price
40.0	6 POLYPIPE SDR11 DIPS HDPE BLUE STRIPE 40	6.80 FT	272.00
2.0	6 SIGMA SLCP6 ONE-LOK RET GLD ACC SET 06	39.20 EA	78.40
	Total:		350.40

CIGP APPLICATION LETTER

Applicant Name: Santa Rosa County Engineering Department
E-Mail Address: WebEmail-Engineering@santarosa.fl.gov
Address: 6051 Old Bagdad Highway, Suite 300
Milton, Florida 32583

Project Description: This project is to construct a west bound right turn lane off U.S. Highway 98 (S.R. 30) onto Janet Street (project location map attached). This section of Highway 98 is extremely congested due to commuters to and from Hurlburt Field. The construction of a right turn lane at this intersection will maintain efficient west bound movement on Highway 98, reduce the potential for accidents, and provide a safety enhancement.

Five Year Work Program: This project is not currently in the Department's Five Year Work Program.

Details and Schedule of Matching Funds: The County request matching funds for both design and construction. Upon receiving a grant for this project the County will begin the design and permitting phase immediately. Anticipated time for this phase is 90 days. Once the design is complete and all required permits have been obtained the County will public bid the project and the construction phase will begin. The estimated construction time frame is 60 days from notice to proceed.

Expenditures and Cost Estimate: There have been no expenditures to date on this project. The Engineer's Opinion of Probable Construction Cost is \$59,280 and the breakdown for this estimate is attached.

Certification of Consistency: This project is consistent with the Florida Transportation Plan (FTP) and is one of the proposed safety improvements in the 2012 U.S. 98 Corridor Management Plan Update prepared for the Florida-Alabama Transportation Planning Organization (TPO).

State Highway System: This project is located on the State Highway System (S.R. 30).

Certification of Matching Funds: A certification from the County's chief fiscal officer stating that sufficient matching funds are available is attached.

Roger Blaylock

From: Suggs, Myra <Myra.Suggs@dot.state.fl.us>
Sent: Tuesday, November 05, 2013 8:22 AM
To: Roger Blaylock
Subject: RE: Janet Street

Thanks, I will pass this info along to Regina.

From: Roger Blaylock [mailto:RogerB@santarosa.fl.gov]
Sent: Tuesday, November 05, 2013 8:17 AM
To: Suggs, Myra
Cc: Hunter Walker; Avis Whitfield
Subject: RE: Janet Street

Myra – Avis Whitfield and I discussed the referenced project funding. We will recommend to our Board of Commissioners Santa Rosa's participation at 50% of the project cost not to exceed \$65,000. The Board will discuss this issue on Monday and then vote to approve or disapprove on Thursday the 14th.

Roger A. Blaylock, P.E.
Santa Rosa County Engineer
850 981-7100 Office

From: Suggs, Myra [mailto:Myra.Suggs@dot.state.fl.us]
Sent: Tuesday, November 05, 2013 8:00 AM
To: Roger Blaylock
Subject: Janet Street

Good morning,
I'm just checking to see if a decision was made yesterday concerning the Janet Street turn lane. If you could let me know as soon as possible. Thanks.

Myra P. Suggs
Florida Department of Transportation
Joint Participation Agreement Coordinator
District 3 Program Development Office
850-330-1563
Fax 850-330-1130
myra.suggs@dot.state.fl.us
PLEASE NOTE THAT TELEPHONE AND FAX NUMBERS HAVE CHANGED.

Florida has a very broad public records law. Under Florida law, both the content of emails and email addresses are public records. If you do not want the content of your email or your email address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in person.

No support documentation for this agenda item.

THE WALLACE COMPANY



9

Serving the Escambia and Santa Rosa communities for over 33 years

P.O. Box 1313, Gulf Breeze, FL 32561		OR	3807 Andrew Ave., Pensacola, FL 32505	
Phone 850/932-5871 Fax 850/932-8266			Phone 850/434-1199 Fax 850/434-1191	
Proposal Submitted To: Larry Sims/John Lewis		Phone:	Date: 8/30/13	
Street:		Job Name: Navarre Beach Beautification		Cell:
City, St. & Zip:				
E-Mail: rlsims@bellsouthnet / strgoose@aol.com		Fax:		

We hereby submit specifications and estimates for:

PUMP QUOTE BASED ON AVAILABILITY OF WATER AT PUMP LOCATION. THERE ARE NO WELLS IN THAT AREA TO ASSURE WATER AVAILAVILITY

*Provide Pump and Well For Areas South of the Main Causeway to Provide Adequate Irrigation Water for Proposed Irrigation Needs. This Does NOT Provide Traffic Protection for the Pump & Well. Location to be Determined. \$ 1,500.00

*Provide Irrigation for Navarre Beach Causeway and Gulf Blvd per the Provided, per the RFQ. Irrigate all of the Landscaped "Islands." Drawing Provided by Owners. \$ 9,500.00

~~140' of Borings Across Causeway~~ 2 Bores Provided by The Wallace Company and 1 Additional Bore Provided by the Owner. \$ 3,500.00

Total Bid Price: \$ 14,500.00

All Measurements are Estimates Only, Customer will be Notified of all Changes.

We Propose hereby to furnish material and labor - complete in accordance with above specifications, the for the sum of:

Credit Card Payments over \$2,500.00 will be charged a 1.25% convenience fee.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Acceptance of Proposal- The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

DATE OF ACCEPTANCE _____

Authorized Signature _____

Note:
This proposal may be withdrawn if not accepted with in _____ days

Signature _____

Signature _____



ValleyCrest
Landscape Maintenance

AEW NO.: 041213-

148 Shannon Lane Santa Rosa Beach, FL 32459
(850) 622-6280 Phone (850) 267-0216 Fax

Contract & Authorization For Extra Work

Date: April 12, 2013 Time: _____
 Job Name: Navarre Beach Beautification
 Job Address: _____
 Bill To: _____
 Attention: Larry Sims
 Bill To Address: _____
 Client Phone #: _____

INTERNAL USE ONLY
 Client No: _____
 Branch /Job No: 36170 0047
 Sales Order No: _____
 Clients P.O. No.: _____
 Tax Code: _____

CODES: Enhancement: 130 Tree: 300
 Chem Spray: 170 Color / Interior: 140 PHC: 330
 Snow/Band: 180 Irrigation: 150 Mulch: 160

OTHER NOTES: Irrigation proposal submitted as provided

DO NOT MAIL; SEND INVOICE BACK TO BRANCH
 ATTACH COPY OF SIGNED APPROVAL LETTER WITH INVOICE

Scope of Work / Labor & Materials

Install system at Navarre Bridge Causeway as specified in request for quote by Larry Sims. This is a loose interpretation quote based on a drawing and summary presented and stated by Navarre Beach Beautification. This proposal is subject to ideas as interpreted by the author James Mills, Irrigation Manager, Valleycrest.

QTY.	SIZE	MATERIAL	Unit Price Ea.	Unit Total
2		Roadway Spring Services (2 Locations)	\$2,327.57	\$4,655.14
630	1/2"	2.5" mainline pvc		
11500	1/2"	1.5" lateral line pvc		
3000	1/2"	1" lateral line pvc		
19	1.5'	PESB Rainbird Electric Valves		
19	12"	Valve Boxes		
171	1.5"	Tee		
57	1"	Tee		
38	1"	90		
50	12"	Rainbird pop up sprays		
1000	18/13	Multi Strand Wire		
1		Hunter I-core controller (Expandable)		
3		Hunter modules		
1	3-Sh.p	Pump start Relay		
266		1/2" plugs		
1		Machine Rental		
1		Miscellaneous pipe, connectors and fittings		
1		Total Materials and rental		\$26,307.83
1		Total labor	\$16,578.56	\$16,578.56
1		3 Horsepower pump with 4" well to provided water for system installed at County Park Service Building		\$5,300.00

QUALIFICATIONS AND EXCLUSIONS THAT PERTAIN TO THIS CONTRACT:

- (1) This proposal covers only the materials and amounts described above.
- (2) Excludes the repair or replacement of any plant material or sod.

Total Labor & Materials, including Sales Tax \$54,841.53

THIS IS NOT AN INVOICE



SANTA ROSA COUNTY ENGINEERING
SANTA ROSA COUNTY, FLORIDA
6051 OLD BAGDAD HWY., STE. 300
MILTON, FLORIDA 32583
www.santarosa.fl.gov

MEMO

TO: Roger Blaylock

FROM: Chris Phillips *CP*

DATE: November 6, 2013

RE: Spencer Field Sidewalks - Change Order #1 – Drainage Accommodations

Attached is Change Order #1. This change order request covers two items:

1. Install 4 each 10 ft long x 10 inch diameter pipes to route stormwater beneath the sidewalk to a low area at the northwest corner of the helicopter field. This additional pipe will keep the sidewalk from being submerged during rainfall events. The additional cost is \$2,700.00
2. Install 30 feet of 18" equivalent elliptical pipe beneath a driveway into the helicopter field. The elliptical shape with shifting the pipe closer to the edge of West Spencer Field Road will reduce the steepness of the drop off from the sidewalk to the swale at the driveway. Originally, a round 18" pipe was in the design, but once laid out in the field, it was discovered an elliptical equivalent would be needed. The additional cost is \$1,300.00

Original Contract Amount =	\$646,126.50
Total Amount for this C.O. =	<u>\$4,000.00</u>
New Contract Amount =	\$650,126.50

These items have been field reviewed with FDOT staff and have been approved for execution by the LAP Administrator.

PANHANDLE GRADING & PAVING, INC.

2665 Solo Dos Familiaf
PENSACOLA, FL 32534
(850) 478-5250 Fax (850) 479-5901

CHANGE ORDER REQUEST

TO: Chris Phillips
Santa Rosa County Engineering
6495 Caroline Street, Suite M
Milton, FL 32570

DATE: October 28, 2013
JOB: Spencer Field Road/Benny Russell Sidewalks
PGP # 29-13
C.O.R. #: 1

ITEM	DESCRIPTION	QTY.	UNIT	UNIT COST	AMOUNT
1.	Supply & Install 4 qty. 10" x 10' drainage pipes under sidewalk at corner of North and West Spencer Field Roads.	1	LS	\$2,700.00	\$2,700.00
2.	Supply and install 30 feet of elliptical pipe equivalent to 18" round pipe, in lieu of originally specified 18" round at gate off of West Spencer Field Road.	1	LS	\$1,300.00	\$1,300.00

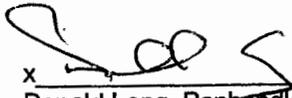
Subtotal \$4,000.00
0 % Bond \$0.00

TOTAL AMOUNT OF THIS CHANGE ORDER **\$4,000.00**

ORIGINAL CONTRACT AMOUNT \$646,126.50
PREVIOUSLY APPROVED CHANGE ORDERS \$0.00
NEW CONTRACT AMOUNT \$650,126.50

DAYS ADDED//DELETED BY THIS CHANGE 0

x _____
Roger Blaylock, County Engineer

x 
Donald Long, Panhandle Grading & Paving, Inc.

NOT INCLUDED

NORTH SPENCER FIELD RD. (EXTENSION)
MATCHLINE SEE SHEET 2 OF 23

12" WHITE THERMOPLASTIC
CROSSWALK LINES

NORTH SPENCER FIELD ROAD

WEST SPENCER FIELD ROAD
SEE SHEET 13 OF 23

BM
X ON NORTH BOLT
OF FH. FLANGE
ELEV. 141.38'

NEW 5FT SIDEWALK
TO BE 10 FT OFF FENCE

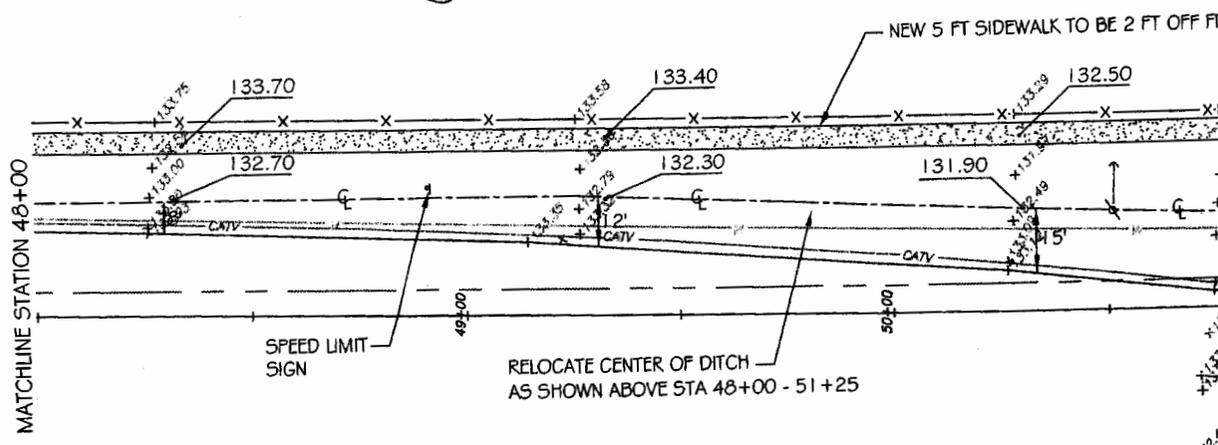
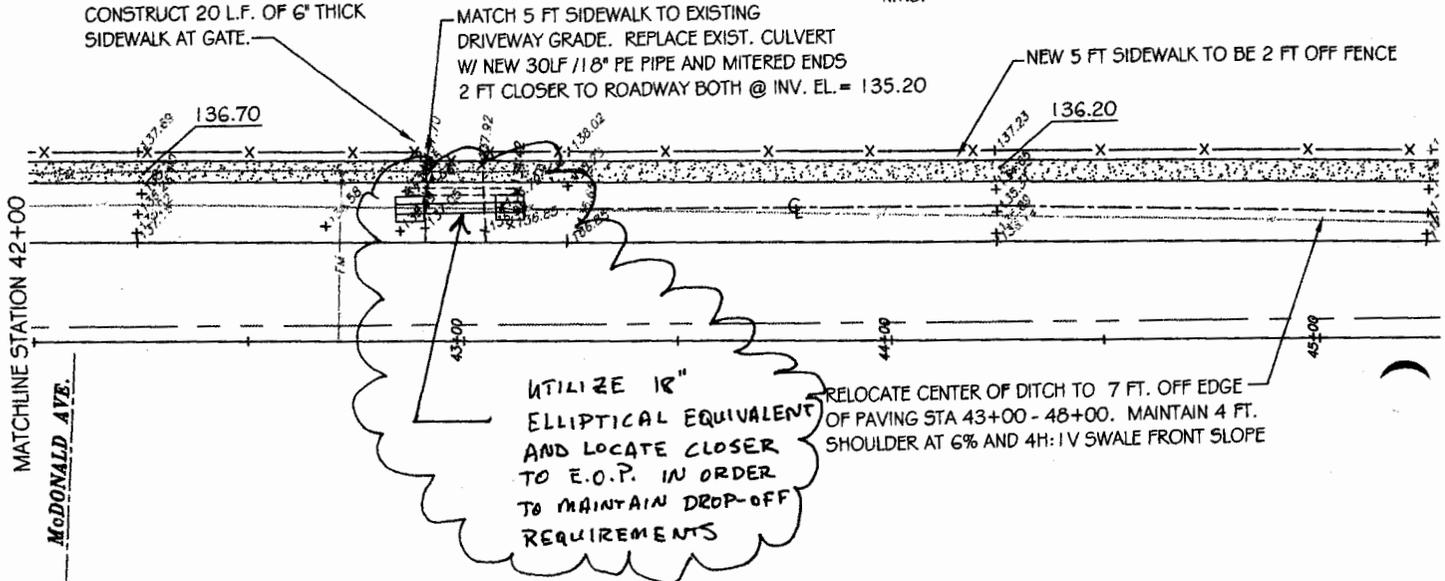
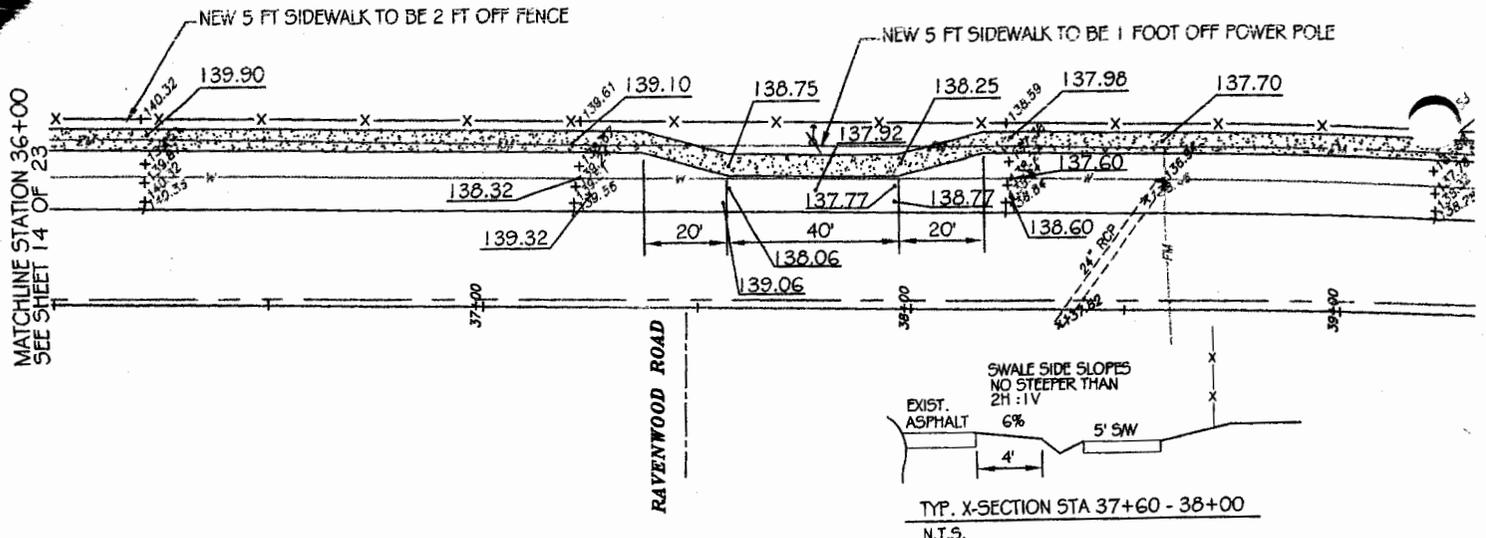
CONSTRUCT 15 L.F. OF
6" THICK SIDEWALK AT GATE.

INSTALL 4 ~ 10LF 10" PIPE
UNDER SIDEWALK TO CONVEY
RUNOFF TO PIPING SYSTEM TO
THE NORTH EAST. THERE WILL
BE CONCRETE APRON/MITERED
END INSTALLED AS WELL

MATCHLINE STATION 6+00

NEW 5FT SIDEWALK
TO BE 2 FT OFF FENCE

NORTH SPENCER FI
STA. 0+00 - STA.



WEST SPENCER FIELD
STA. 36+00 - STA. 5

Potomac Aviation Technology Corp

10/21/13 //

Business Office

10 Newbury Street, Boston, Massachusetts, 02116 USA
Telephone 800 207 8999 (USA) 001 301 248 5720 OVERSEAS
Facsimile 617 267 6355 (USA) 001 617 267 6355
OVERSEAS

Research & Development

Potomac Airfield, 10300 Glen Way, Fort Washington, Maryland, 20744 USA
Telephone 800 207 8999 (USA) 001 301 248 5720 OVERSEAS
Facsimile 800 207 8999 (USA) 001 301 248 3997
OVERSEAS

QUOTE FOR

Name Roger Blaylock
Firm Santa Rosa County Engineer
Peter Prince Airfield in Milton, FL
Airport ID
Address
Address
City, St, ZP
Telephone 850 981-7100 Office
Fax
Email RogerB@santarosa.fl.gov



SUPERAWOS

We are pleased to quote as follows:

Price Each

Includes:

BASIC AWOS

Wind speed & direction, temperature, dew point, rainfall, altimeter QNH

Included

AUTOMATED UNICOM

Greeting inbound aircraft, radio check

ADVISORY SERVICE

Area traffic, runway, wind shear, crosswind, estimated ceiling (tel)

EMERGENCY BEACON

121.5 MHz ELT detection & remote reporting

REMOTE MONITORING

NOAA QC, VHF transceiver, adjustment, and more

ONLINE RECORDS	Initial setup & ongoing verification	
GLOBAL SATCOM CONNECT	Global Satellite Link (1st year included)	Included
	METAR to web, telephone, XM weather in cockpit (USA+), Backup to local internet (if selected) Distribution to private & government networks	
	DATA PLAN: Hourly reporting	Included
WARRANTY*	1st Year *Requires local contact available to PATC to provide non-technical onsite support	Included
SUB-TOTAL	BASIC SUPERAWOS	\$54,500.00

Potomac Aviation Technology Corp

OPTIONS:

		WN53
VISIBILITY	Upgrade includes sensor, interface, calibration kit & monitoring	\$0.00
SKY CONDITION	Provides sky condition, precipitation, and more	\$0.00
SOLAR POWER PACKAGE	100% off-grid, independent of AC power, easy to install Two weeks' autonomy (no sun) Remote monitoring of battery performance	\$0.00
LED OBSTRUCTION LIGHT	Low power software-controlled LED obstruction light (Required for solar installation when no other obstruction lightning available)	\$0.00
NETLINK	Requires local internet connection available at Airport May be used as alternative to Global Satcomm Connect Provides: Wireless bridge to internet via airport's existing internet connection, 20-minute updates on-line to web, and telephone Live website w/ 5 second updates (Requires port forwarding local firewall)	\$2,490.00
INSTALLATION		\$0.00
PREPAY GLOBAL CONNECT	SELECT DATA PLAN: (Required for Remote Connectivity) (Estimated pass-through of 3rd party communication costs) 1. Hourly reporting (Standard) 2. 20-minute interval	* First Year Included
	PRE-PAY OPTION 3 Year	\$0.00

EXTENDED WARRANTY* 3 Year Covers 48 months from installation, all parts & labor \$0.00

UNIT PRICE PER BASIC AWOS SYSTEM + EXTENDED WARRANTY **\$56,990.00**

SPECIAL OPTIONS	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00

UNIT PRICE SPECIAL OPTIONS **\$0.00**

TOTAL PER SITE **\$56,990.00**

Less Discount Reason (if any) or blank \$0.00

NET PRICE PER UNIT **\$56,990.00**

Shipping	\$700.00
Insurance	\$150.00
Taxes	na
Transfer fees	na

TOTAL SHIPPING PER UNIT **\$850.00**

SUBTOTAL PER SITE **\$57,840.00**

TOTAL INSTALLED PRICE Quantity 1 **\$57,840.00**

Santa Rosa County

Task Order Memorandum

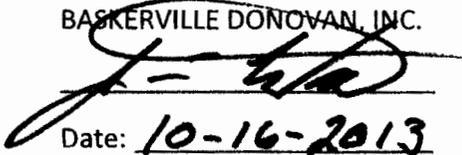
Task Title: Berryhill Road Realignment Project
Engineering Services During Construction/Construction Administration

Task Description: Baskerville Donovan Inc. (BDI) is pleased to offer this proposal for additional engineering services during construction to modify the drainage system within the County drainage easement from an open ditch to piped system with inlets. In addition, added construction support services and contract maintenance are necessary to extend the construction project schedule due inclement weather.

Fee: \$8,000.00

This item will be billed in accordance with the Task Order dated January 25, 2011 for the design of this project.

BASKERVILLE DONOVAN, INC.


Date: 10-16-2013

SANTA ROSA COUNTY

Date: _____



SANTA ROSA COUNTY ENGINEERING
ENVIRONMENTAL DEPARTMENT
6075 Old Bagdad Highway
Milton, FL 32583
www.co.santa-rosa.fl.us

13
Roger A. Blaylock, P.E.
County Engineer

Jerrel Anderson, P.E.
Environmental Manager

Memo

To: Hunter Walker, County Administrator

From: Jerrel Anderson, P.E., Environmental Manager *JJA*

Thru: Roger Blaylock, P.E., County Engineer *Rog*

Date: November 4, 2013

Re: Landfill Gas Extraction System

Situation:

During design of the LFG system it was noted that subsurface saturated zones were present, however, without extensive subsurface exploration the exact extent could not be determined. As standard practice, contingency money was included in the design package to deal with this condition once the LFG extraction well installation was complete.

During design it was anticipated that side slopes would be less stable with minimal in place vegetation due to excavation and installation of the LFG collection system. Due to favorable weather conditions and additional cover material from the Spencer Field Road project that is being seeded by landfill personnel during placement, the quantity of contract SOD can be reduced by 30%.

Finding:

Due to subsurface saturation zones, an additional 10 pumps with associated piping is required. These pumps will remove the excess moisture, allowing increased collection efficiency and allow LFG to move laterally to the collection header. Additionally, due to the additional cover material and favorable weather and site conditions, SOD will be reduced by 30%.

Recommendation:

That the Board of County Commissioners approve a change order from the contract contingency fund of \$62,405.00 in the amount of \$60,370.00 for 10 additional pumps with associated piping along with a deductive change order of \$15,825.00 for a reduction in SOD.

(850) 981-7135 • FAX (850) 981-7133



No support documentation for this agenda item.

No support documentation for this agenda item.

No support documentation for this agenda item.

No support documentation for this agenda item.



Public Services Committee

Chaired by:
Lynchard & Williamson

Meeting:
November 12, 2013, 9:00 A.M.

AGENDA

Development Services

1. Recommend approval of the HHRP second mortgage subordination request for the property located at 4703 Live Oak Lane, Pace.

Emergency Management

2. Recommend approval to participate in a Homeland Security grant agreement with the Florida DEM in the amount of \$14,200 and authorization for Chairman to sign all related documents. There is not match requirement.
3. Discussion of replacing UHF/VHF analog radio system with a digital 700/800 MHz trucked radio system.
4. Recommend approval of Verizon wireless request to upgrade components on the EOC tower.



Santa Rosa County Development Services



Beckie Cato, AICP
Planning and Zoning Director

Tony Gomillion
Public Service Director

Rhonda C. Royals
Building Official

TO: Board of County Commissioners

FROM: Erin Malbeck
Housing Program Coordinator

THROUGH: Beckie Cato

DATE: November 4, 2013

SUBJECT: Hurricane Housing Recovery Program (HHRP)
Second Mortgage Subordination Request
4703 Live Oak Ln, Pace, FL 32571
10-1N-29-5810-00300-0180

RECOMMENDATION:

Board approval of the request submitted on behalf of homeowner to execute a subordination agreement to be recorded in connection with a refinance of the first mortgage in the approximate amount of \$95,134

BACKGROUND:

HHRP Second Mortgage: \$25,000
 Recorded: 6/7/2006
 Purpose: HHRP Home Purchase Assistance

Proposal is to reduce the annual interest rate on the first mortgage from 6.250% to 4.375%.

Current monthly principal and interest: \$656.95
 Proposed monthly principal and interest: \$475.00

The refinance and subordination request meets established guidelines and will:

- Reduce the mortgage interest rate.
- Reduce the monthly mortgage payment.
- Not provide any cash out.



Department of Public Services

Santa Rosa County, Florida
6051 Old Bagdad Highway, Suite 202
Milton, Florida 32583
www.santarosa.fl.gov
Office: (850) 981-7040 Fax: (850) 623-1208



Tony Gomillion, Director

To: Santa Rosa County Board of County Commissioners
From: Sheryl Bracewell, Director, Emergency Management
Through: Tony Gomillion, Director, Public Services
Re: State Homeland Security Grant (Domestic Preparedness)
Date: November 14, 2013

RECOMMENDATION

Recommend that the Board of County Commissioners approve participation in a Homeland Security grant agreement with the Florida DEM in the amount of fourteen thousand two hundred dollars (\$14,200) and authorize signature of all related documentation. There is no match requirement.

BACKGROUND

The purpose of the program is to enhance Santa Rosa County's Emergency Management Division's response capabilities through increased funding for essential Homeland Security programs. This grant funds the costs for planning, training, and conducting exercises including overtime, equipment, supplies and training related to disaster preparedness.

COMPLETION

The project will be managed by DEM. All related documents will be forwarded to the BOCC for signature.

Animal Services
Dale Hamilton
Director

4451 Pine Forest Road
Milton, FL 32583
(850) 983-4680

Building Inspections & Code Compliance
Rhonda C. Royals
Building Official

6051 Old Bagdad Hwy, Ste 202
Milton, FL 32583
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Emergency Management
Sheryl Bracewell
Director

4499 Pine Forest Rd
Milton, FL 32583
(850) 983-5360

Community Planning, Zoning & Development
Rebecca Cato
Director

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Veterans Services
Karen Haworth
Director

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Tony Gomillion, Director

To: Santa Rosa County Board of County Commissioners
From: Sheryl Bracewell, Director, Emergency Management
Through: Tony Gomillion, Director, Public Services
Re: Communications System Plan
Date: November 14, 2013

Discussion

Discussion of replacing the UHF/VHF analog radio system with a digital 700/800 MHz trunked radio system; discuss the development of an implementation plan and an equipment/cost sharing plan with Escambia County and the City of Pensacola. For discussion and comparison purposes, an option to partner with Baldwin County Alabama has been included.

Background

The public safety radio system was designed for 100 watt mobile radios and has been in place for over 40 years. Receiver sites were added to allow field units to utilize 4-5 watt portable radios. These systems were adversely affected by the recent FCC Narrow-Band mandate resulting in lost radio coverage. Several options were reviewed by the communications committee. The recommended 700/800 MHz system will improve radio coverage, allow interoperable communications between our agencies with neighboring counties and other agencies across the state, and provide Santa Rosa County with a platform for a more reliable and long-term solution. Recognizing today's economy and tight budgets, staff has been discussing a plan to share infrastructure and equipment with Escambia County Public Safety and the City of Pensacola, which will enable cost savings by sharing ongoing maintenance and software upgrades for the system.

Users on the current system include: Santa Rosa County Emergency Communications, Animal Services, Road & Bridge, Mosquito Control, Navarre Beach Lifeguards, Santa Rosa County Sheriff's Department, all fire departments, Lifeguard Ambulance Service, Milton and Gulf Breeze Police Departments, and the City of Gulf Breeze Public Works. In addition the following agencies have equipment co-located on towers: NOAA, National Park Service, Santa Rosa County School District, Florida Forest Service, and the Santa Rosa County Elections Department.

Completion

Upon authorization, staff will proceed with step one (pre-planning actions) of a four year implementation plan. This includes continued staff discussion with the other 3 jurisdictions, drafting potential mutual use agreements with attorneys, completion of identifying infrastructure and equipment needs, and researching and submitting grants to assist with funding. Staff will report progress to the county administrator and Board of County Commissioners.

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Director

Building Inspections & Code Compliance
Rhonda C. Royals
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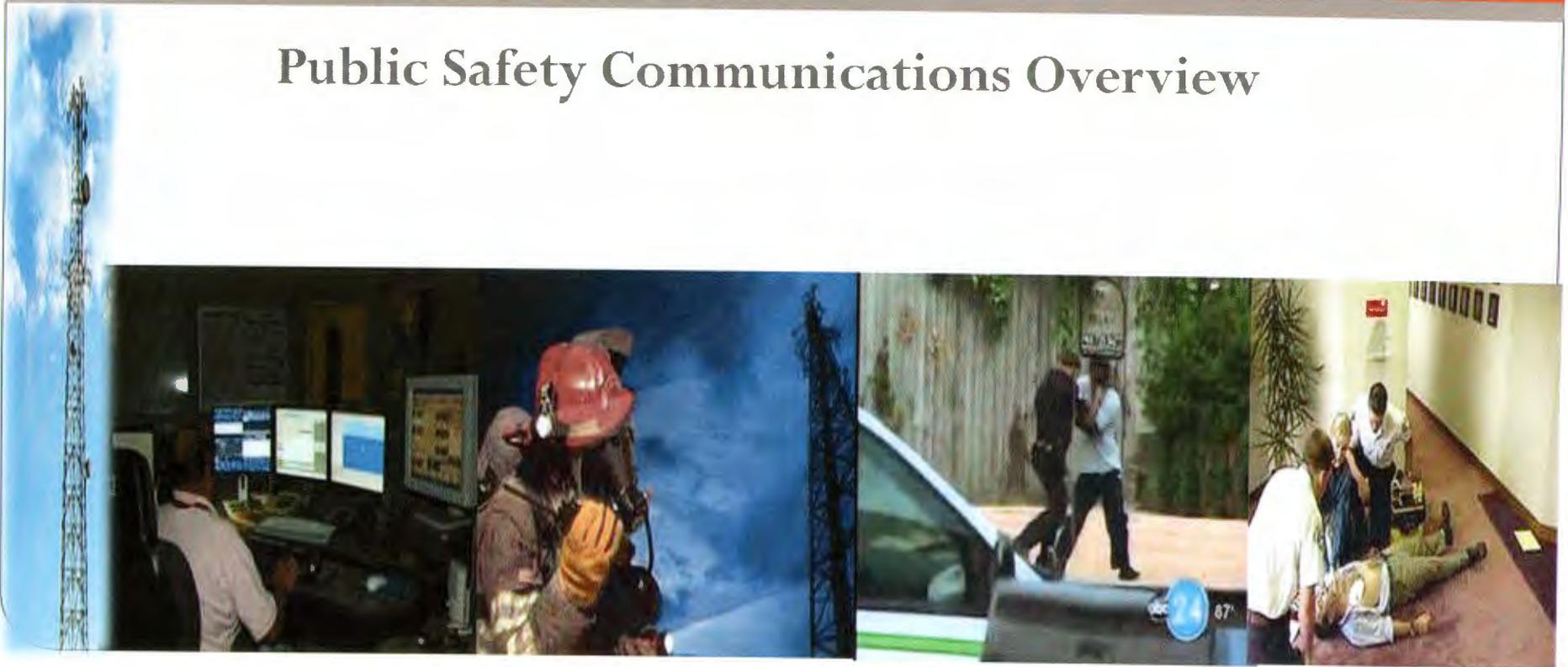
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"One Team, One Goal, One Mission"

Santa Rosa County Board of County Commissioners

Public Safety Communications Overview



Communications Components

- **Enhanced 911 System** – Implemented in 1986 BellSouth SALI system (semi-enhanced system). Upgraded to full enhanced system in 1992. Present system is Positron VIPER. System is consistently being upgraded with newest technology and software versions. Computer equipment replaced every 3-5 years. Funded by E-911 surcharge
- **Computer Aided Dispatch System** – CISCO CAD purchased in 1991. Present System Tiburon CAD purchased in 2002 from Positron. Positron sold the CAD system to Tiburon in 2011. An annual maintenance fee (\$29,355 FY13/14) covers upgrades to the software but very few upgrades have been provided. Funded by General
- **Medical Priority Dispatch software** implemented in 1991. Annual updates have been provided and covered under a maintenance agreement. Is housed and interfaces with CAD but is a separate system. Funded by General
- **Reverse 911®** - a telephone notification system used to send immediate warning information to the public and is not tied in to the public safety radio network, 911 or CAD systems. Recent upgrade to web version to provide improved phone bank. Funded by EMPA grant
- **Radio Communications System Network** – Developed in 1970's for 100 watt radio coverage.

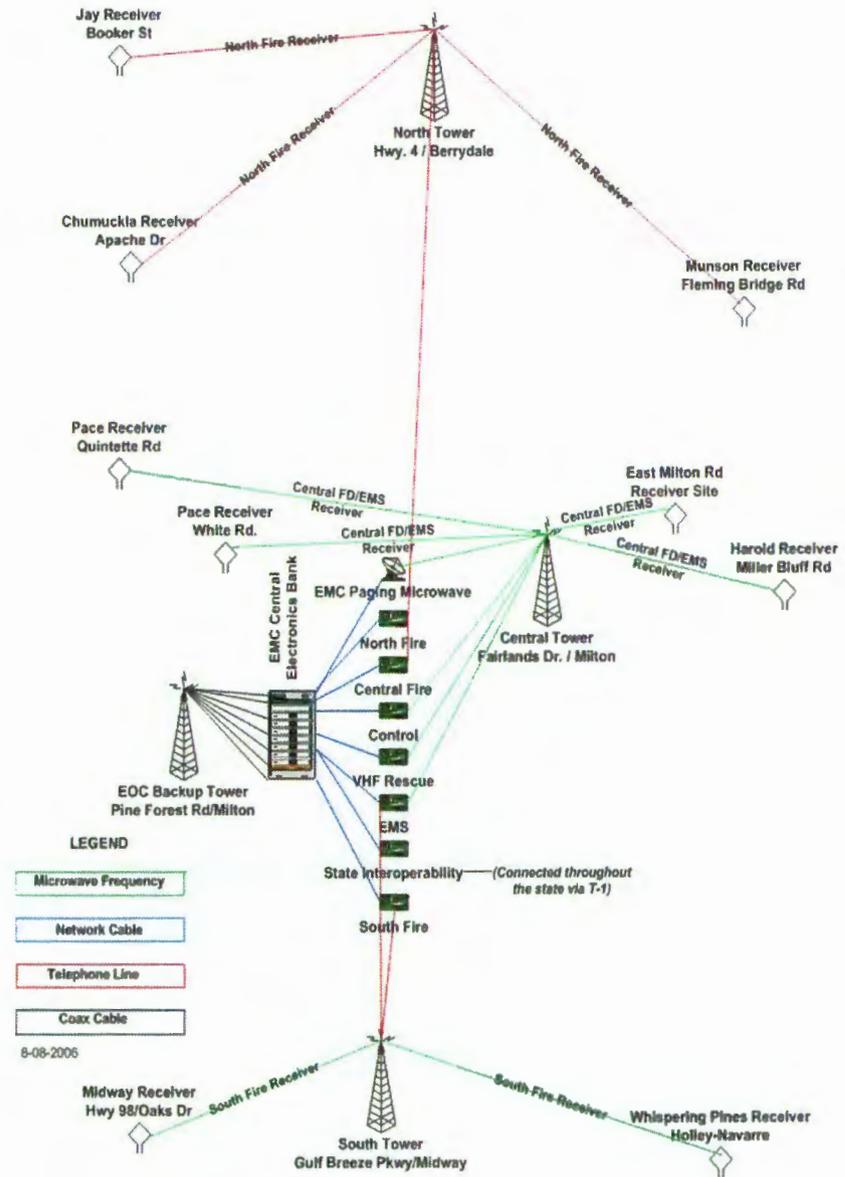
History

- 1995-Study completed by state recommending 800 trunked system
- 1999-Request for information advertised for radio system
- 2002-EM competitive grant submitted/denied
- 2006-700/800 presentation
- 2006- Microwave presentation
- 2008-Microwave Study – identified tower weaknesses
- 2009-Canopy presentation (direction taken)
- 2009-Tower lease presentation
- 2009-Presentation of effects of narrow banding
- 2009-Presentation on radio system options
- 2010-Subcommittee formed to review options
- 2011 Subcommittee recommended 700/800 MHz trunked system
- 2012-Continued discussion of 700/800 MHz system
- 2013-Presentation to Board of County Commissioners

Radio Networks

Funded by: ICP/General

- Comprised of four county towers, transmitter and receiver sites and several receiver only sites. Modified to use 25-45 watt mobile radios and 4-5 watt portable radios.
- Radio channels are used by law enforcement agencies, EMS, fire services, animal services, public works, emergency management and Navarre Beach Lifeguards.
- Towers and Equipment buildings are shared with all public safety agencies including law enforcement, EMS, fire departments, EM, HAM, City of Milton, School District, Public Works, National Park Service and NOAA.



Questions?



ENGINEERING & PUBLIC WORKS

- Codes Administration
- Fire Prevention Bureau
- Highway Maintenance
- Planning & Development
- Soil Conservation
- Solid Waste & Recycling
- Stormwater Management
- Traffic Calming



NOAA

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION
UNITED STATES DEPARTMENT OF COMMERCE

EMERGENCY MANAGEMENT
PUBLIC SAFETY, PUBLIC TRUST



Santa Rosa County
Florida
Sheriff's Office
www.santarosasheriff.org
(850)983-1100



Four – Five Year Plan

- FY13/14- Pre planning actions
 - Review options with other partners
 - Discuss, prepare, legal review of MOU's
 - Complete design phase
- FY14/15-Procurement process, permitting, etc.
- FY15/16- Construct new infrastructure and switchover to new system
- FY16/17-Review operational functionality of system
- FY 17/18 – Additional regional connectivity (optional)

Funding Options

- Lease to own option 2 \$7,229,939 with a 9 year payout at 2.98% interest
 - 0 Down - \$920,504.41 annual
 - 1 mil Down - \$793,185.99 annual
 - 2 mil Down - \$665,867.57 annual
 - 3 mil Down - \$538,549.15 annual
- Restore Act- need to submit request?
- Special Local Option Sales Tax
- Grants – researching for several years
- Municipal Services Taxing Unit
- Bond Issue

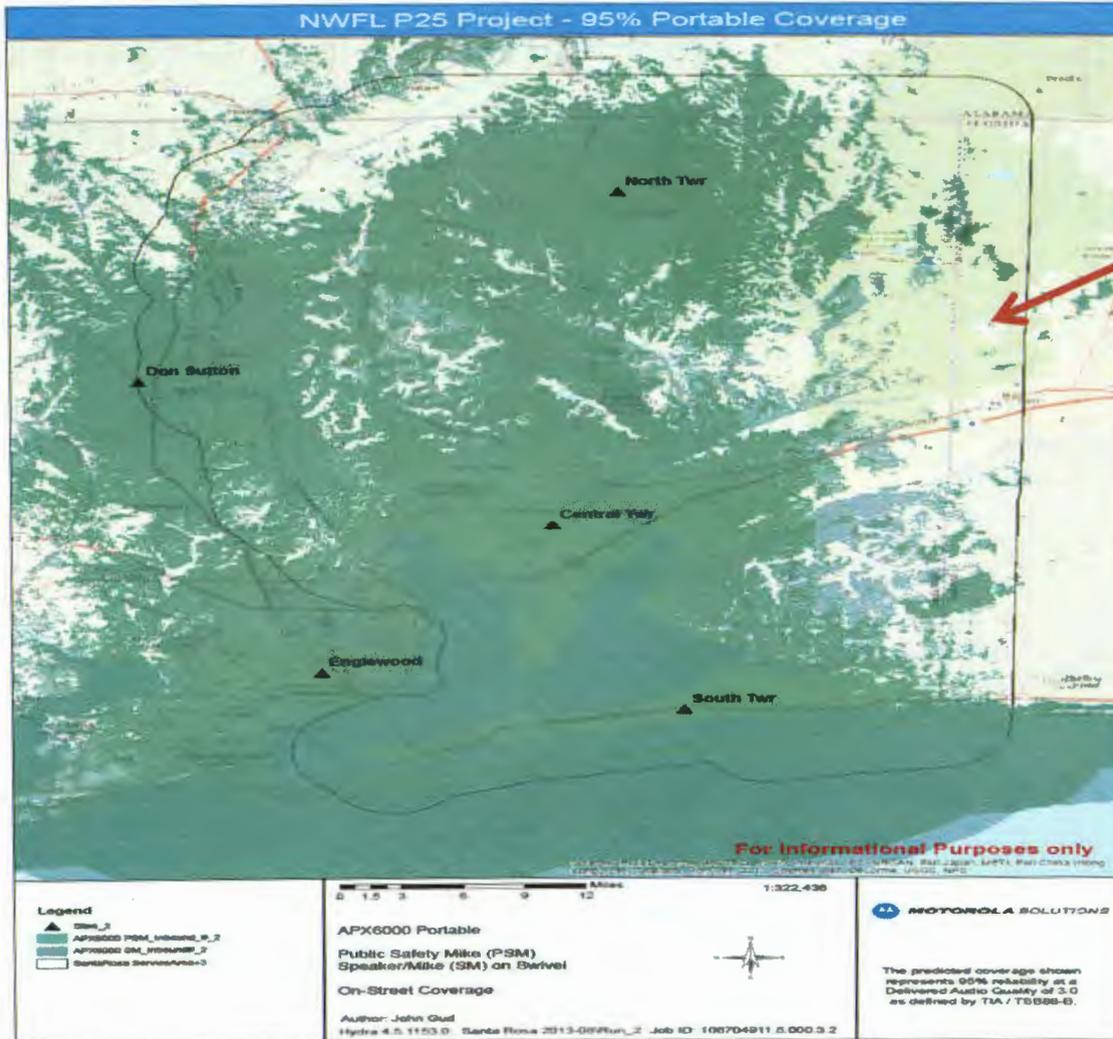
Note: ICP Fund Balance - \$1,074,185

Average Annual Revenue- \$134,340

Grant funding or other options will continue to be researched during planning phase.



Why additional tower is needed?



The light green area would not be covered using portable radio's

Coverage Maps

New

Present



Denotes areas with little or no coverage - Jay, Chumuckla, Munson, East Milton, Hwy 98 east end, City of Gulf Breeze

Option 3 - Santa Rosa County & Baldwin County, Alabama

Equipment & Costs

- Need additional tower in Munson \$300,000 plus land acquisition or lease tower space from Harris Communications \$2,400 per month
- Providing core usage at no cost
- Radio equipment (dispatch centers, field units \$6,591,031
- Connectivity to Baldwin Co
 - Fiber \$1415 monthly

Annual Maintenance (shared)
\$50,000

Project costs:\$6,891,031
(if Escambia and Pensacola allow use of towers)
Project costs:\$7,191,031
(if Escambia and Pensacola don't allow use of towers)

(both exclude monthly recurring costs)

Pros:

- Improved interoperability with participating Alabama counties
- No core costs – larger core
- Maintenance cost for future upgrades only

Cons:

- Recurring connectivity costs
- Does not provide optimal interoperability with neighboring county but a communication path is available
- Maintain MOU

Option 2 – Santa Rosa County, Escambia County & City of Pensacola

Equipment & Costs

- Upgrade Escambia County's core \$611,585
 - Half with City of Pensacola \$305,792.50
- Will need one additional tower in the Munson area
 - \$300,000 plus land acquisition or lease tower space from Harris Communications \$2,400 per month
 - Radio equipment (dispatch centers, field units) \$6,591,031
 - Connectivity to Escambia Co
 - Fiber - \$1300 per month
 - Microwave Hops - \$33,116

Project Price: \$7,229,939
(excludes monthly recurring costs)

Pros:

- Improved interoperability
- Shared costs to upgrade core equipment
- Shared tower sites (Don Sutton - Escambia County & Englewood - City of Pensacola) provides improved county coverage
- Shared annual maintenance costs $\$245,700 \div 3 = \$81,900$

Cons:

- Recurring connectivity costs
- Maintain MOU's

Option 1 – Santa Rosa County

Equipment and Costs

- Need two additional towers Munson & Chumuckla estimated cost \$600,000.00 plus land acquisition
 - In Munson - option to lease tower space from Harris Communications \$2,400 per month
- Utilize Gulf Breeze water tank for a simulcast site in south end
- Core equipment \$1,403,525
- Radio equipment (dispatch centers, field units) \$8,030,161
- Will require additional connectivity for Munson and Gulf Breeze sites

Project costs: \$10,033,686

(excludes land and monthly recurring costs)

Pros:

- County-owned master core
- Allow expansion - Supports 25 RF and dispatch sites

Cons:

- Cost
 - Increased project cost
 - Increased recurring connectivity cost
 - Increased annual maintenance cost

Recommendation and Benefits 700/800 MHz Trunked System

- **Interoperability**
 - All public safety agencies would be able to communicate on one talk group
- **Better in-building coverage**
- **Increased channel capacity**
- **Capability to communicate with State agencies**
- **Long term solution-expandable**
- **Regional approach**
 - Ability to connect Escambia County, Pensacola City and Santa Rosa agencies
 - Ability to connect with Alabama counties

Radio Systems Reviewed

- VHF/UHF Conventional
 - end of life equipment/FCC narrow-band mandate reduced reliability
- Digital UHF
 - Unable to allocate enough frequencies for all users
- 700 or 800 MHz Trunked System
 - Unable to allocate enough frequencies for all users
- 700/800 MHz Trunked System

End of Life Equipment

Equipment that will have to be replaced no later than 2017

15 CENTRACOM Gold Elite dispatch consoles- All dispatch centers
\$800,000

11 GE Master 3 transmitters-
\$121,000 Older technology does not support upgrade with the new narrow banding mandate.

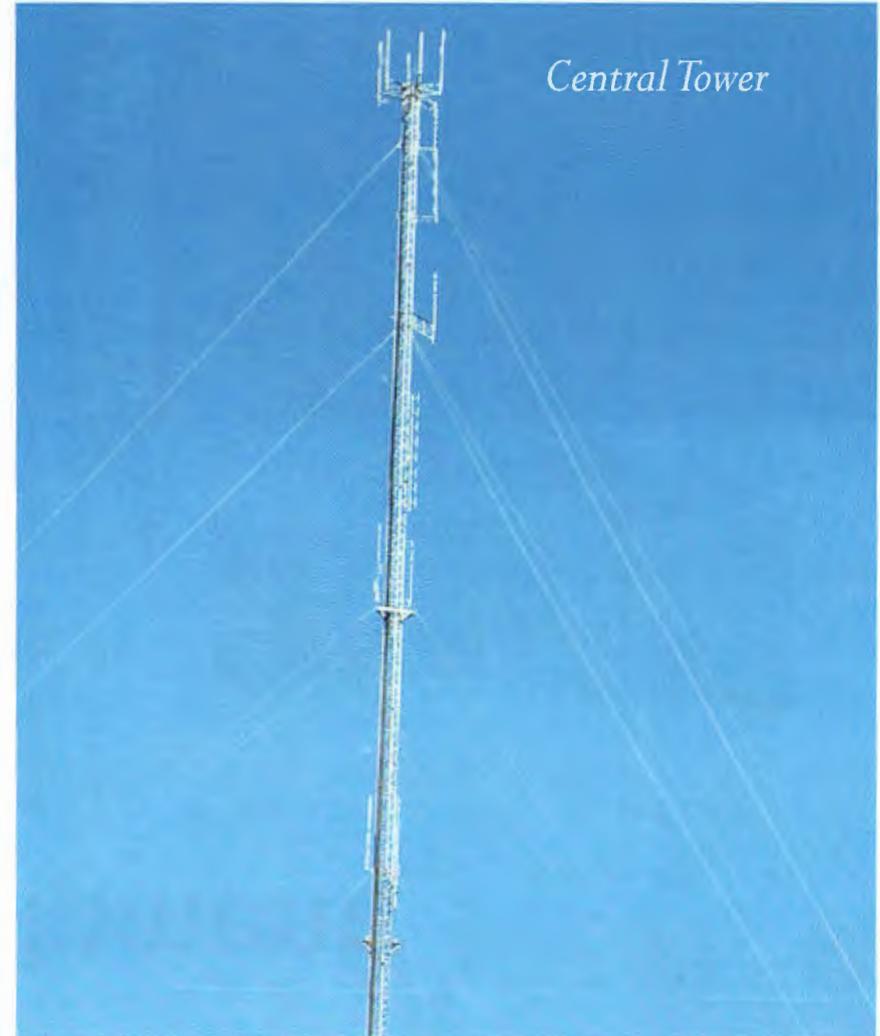
6 GE Receivers-
\$48,000 Older technology does not support upgrade with the new narrow banding mandate.

Total: \$969,000



Current Limitations and Effects of Narrow-banding

- Tower loading
- Interoperability
 - Motobridge patch deterioration
 - Console patch deterioration
- Degradation of coverage
 - Transmit & Receive
 - Estimated 10% reduction
- End of life equipment



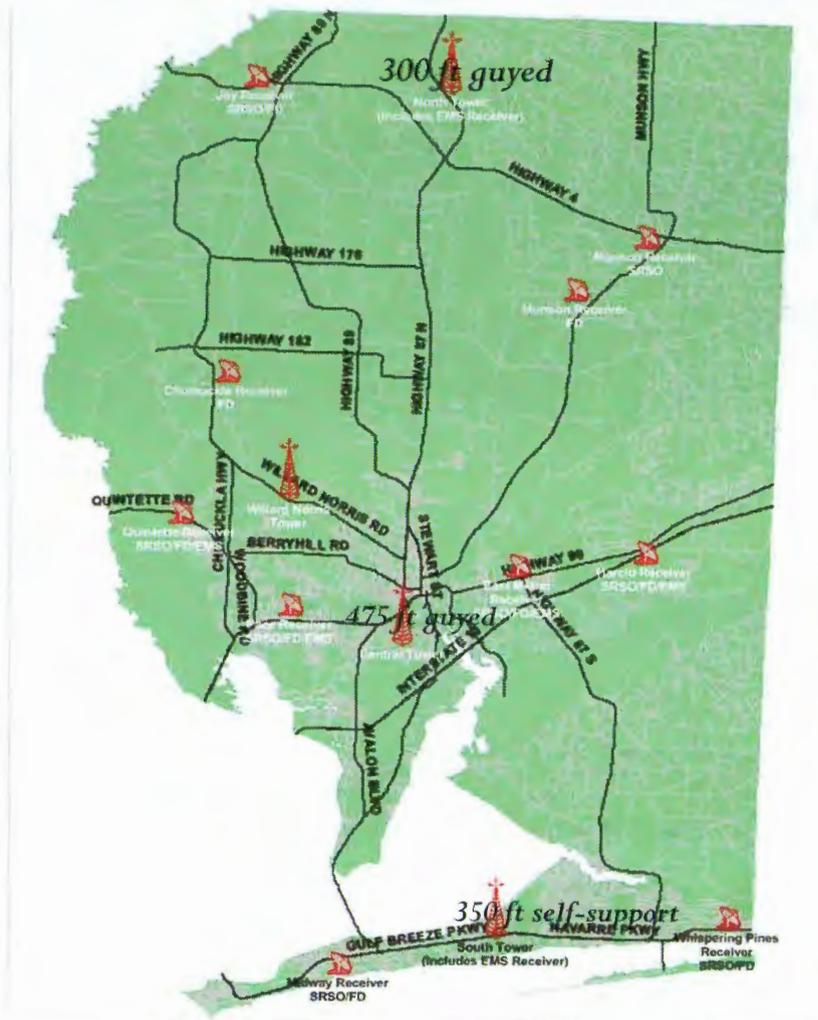
Improvements – Past 10 Years

- 2002 Expand from one fire channel to three channels - \$65,800
- 2002 – 2011 Added 22 receivers to eleven sites to increase portable radio coverage and installed canopy systems to reduce recurring telephone line cost and provide increased reliability - \$360,939
- 2002 – 2012 Miscellaneous expenditures (cables, MDC for consoles, antennas, narrow-band programming software and cables) - \$45,514
- 2006 North Tower erected/ purchased equipment building- \$250,000
- 2007 Added administrative channel for disaster response - \$12,200
- 2007 – 2012 Power back up supply units for all sites - \$32,386
- 2008 Tower analysis and emergency safety repairs - \$42,595
- 2011 Replaced paging system due to narrow-band mandate - \$95,000

Total: \$904,434 - Primary source of funding is the Intergovernmental Communications Program which allows \$12.50 from moving violation fines to support communications equipment that is shared between different disciplines.

Current Infrastructure

- Central Tower 1992
- EOC Tower 1998
 - 200 ft self support
- South Tower 1998
- North Tower 2006
- 22 receiver sites
- Transport medium
 - Canopy system
 - MFN telephone lines & radio circuits through digital converters





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Office: (850) 981-7040 Fax: (850) 623-1208



Tony Gomillion, Director

To: Santa Rosa County Board of County Commissioners
From: Sheryl Bracewell, Director, Emergency Management
Through: Tony Gomillion, Director, Public Services
Re: Verizon Wireless Equipment Upgrade- EOC tower
Date: November 14, 2013

RECOMMENDATION

Recommend approval of Verizon Wireless request to install engineered upgrades and antenna equipment as outlined in their request and approval for the Chairman to sign related documents.

BACKGROUND

Santa Rosa County entered into a tower lease agreement with Verizon Wireless in May 2002, with the understanding that any modifications to the equipment must be brought to the county and written permission obtained. Verizon Wireless requests to replace existing antennas, add three additional antennas and three Tower Mounted Amplifiers (TMAs). Verizon will also upgrade the engineered tower support system to comply with tower requirements for additional equipment. Consent letter and modification drawings attached.

COMPLETION

The project will be coordinated through DEM and Verizon will provide all supporting documentation to staff. All related documents will be forwarded to the BOCC for signature.

Animal Services
Dale Hamilton
Director

4451 Pine Forest Road
Milton, FL 32583
(850) 983-4680

**Building Inspections &
Code Compliance**
Rhonda C. Royals
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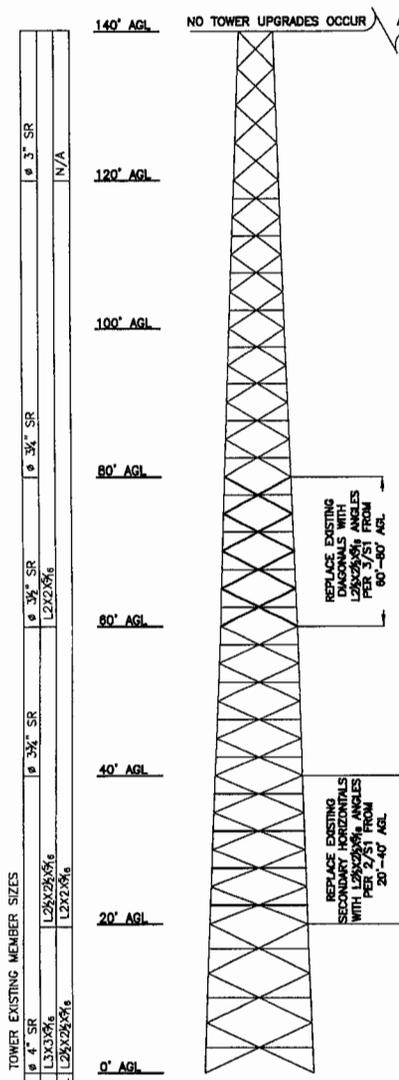
**Community Planning,
Zoning & Development**
Rebecca Cato
Director

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Karen Haworth
Director

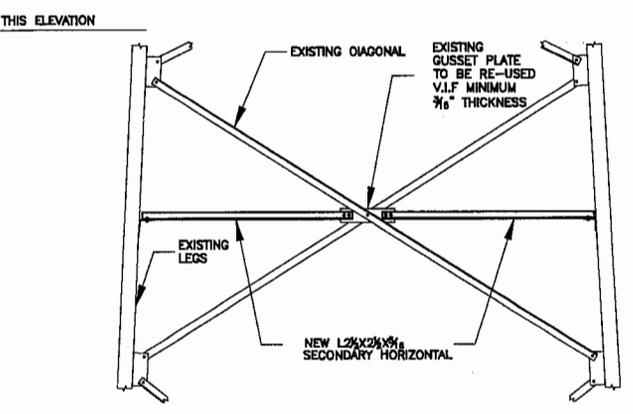
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"One Team, One Goal, One Mission"



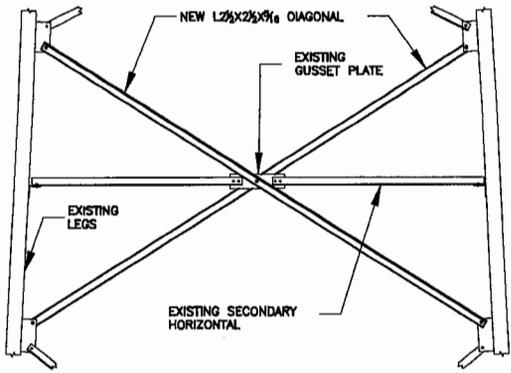
1
81 N.T.A.

TOWER PROFILE



2
81 N.T.S.

SECONDARY HORIZONTAL REPLACEMENT DETAIL



3
81 N.T.S.

DIAGONAL REPLACEMENT DETAIL

- NOTES:**
- UPGRADE DESIGN VALID FOR APPURTENANCES LISTED IN DESTEK ANALYSIS REPORT DATED 7/24/2013. CONTRACTOR TO REVIEW AND SHOULD ADHERE TO THE REPORT.
 - CONTRACTOR TO REMOVE AND REATTACH EXISTING APPURTENANCES AS NEEDED.
 - ALL DIMENSIONS ARE BASED ON A TOWER MAPPING REPORT PREPARED BY PRECISION FABRICATOR GROUP, INC. DATED 11/23/2011.

NOTES (CONT.):

- NEW TOWER REACTIONS:
 - COMPRESSION PER LEG: 493.9 KIPS
 - UPLIFT PER LEG: 444.7 KIPS
 - SHEAR PER LEG: 38.2 KIPS
 - OVERTURNING MOMENT: 8191.0 KIP-FT
- TOWER WILL BECOME UNSTABLE WHEN MEMBERS ARE DISCONNECTED OR BEING REPLACED. CONTRACTOR IS FULLY RESPONSIBLE TO MAINTAIN STABILITY OF THE TOWER DURING WORK AND SHOULD CONSULT WITH AN ENGINEER.

1. DESIGN INFORMATION AND GENERAL REQUIREMENTS

- INTERNATIONAL BUILDING CODE 2009, INTERNATIONAL CODE COUNCIL
- MINIMUM DESIGN LOADS FOR BUILDINGS AND OTHER STRUCTURES, ASCE/SEI 7-05, AMERICAN SOCIETY OF CIVIL ENGINEERS
- STEEL CONSTRUCTION MANUAL, 13TH EDITION, AMERICAN INSTITUTE OF STEEL CONSTRUCTION
- STRUCTURAL STANDARDS FOR STEEL ANTENNA TOWERS AND ANTENNA SUPPORTING STRUCTURES, ANSI/TIA-222-G, TELECOMMUNICATIONS INDUSTRY ASSOCIATION

1.2 NOTES

- PRIOR TO PURCHASE OR FABRICATION OF MATERIAL, THE CONTRACTOR SHALL PERFORM AN INSPECTION VERIFYING MEMBER AND BOLT SIZES. SHOULD THE CONTRACTOR DISCOVER ANY DAMAGED OR MISSING MEMBERS OR THE MEMBER OR BOLT SIZES DO NOT MATCH THOSE LISTED, DESTEK SHALL BE NOTIFIED IMMEDIATELY.
- CONTRACTOR TO REPLACE ALL BOLTS REMOVED WITH NEW BOLTS OF SAME TYPE, UNLESS NOTED OTHERWISE.

2. STRUCTURAL STEEL

2.1 MATERIALS

- STRUCTURAL STEEL ASTM A500-42
- ANGLE & ROD ASTM A36
- BOLTS ASTM A325 U.N.L.O.
- WELDING ELECTRODES AWS A5.1 (E70XX)
- STEEL CONNECTIONS SHALL CONFORM TO "SPECIFICATION FOR STRUCTURAL STEEL BUILDINGS, ANSI/AISC 360-05"
- WELDING SHALL CONFORM TO AWS D1.1/D1.3/D1.7 AS APPLICABLE.
- THE FABRICATOR SHALL FURNISH CHECKED SHOP AND ERECTION DRAWINGS TO THE ENGINEER, AND OBTAIN APPROVAL PRIOR TO FABRICATING ANY STRUCTURAL STEEL. SHOP DRAWINGS SHALL CONFORM TO "DETAILING FOR STEEL CONSTRUCTION, 2ND EDITION"
- POOR MATCHING OF HOLES SHALL BE CORRECTED BY DRILLING TO THE NEXT LARGER SIZE. WELDING FOR RE-DRILLING WILL NOT BE PERMITTED.

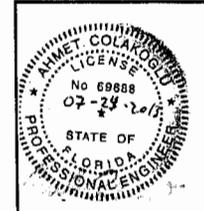
2.2 CONNECTIONS

- SHOP CONNECTIONS MAY BE BOLTED OR WELDED
- FIELD CONNECTIONS BOLTED WITH A325-N BOLTS, (INSTALLED SNUG TIGHT) UNLESS OTHERWISE SPECIFIED OR IF WELDED CONNECTIONS ARE NOTED ON DRAWINGS
- FIELD CONNECTIONS SHALL BE MADE WITH A325 BOLTS AND HARDENED WASHERS EXCEPT AS INDICATED ON THE DESIGN DRAWINGS
- CONNECTIONS NOT SHOWN ON DRAWINGS SHALL BE DESIGNED BY THE STEEL FABRICATOR. CONNECTIONS SHALL BE DESIGNED IN ACCORDANCE WITH AISC "SPECIFICATIONS FOR STRUCTURAL JOINTS USING ASTM A325 OR A490 BOLTS" AND "AISC CODE OF STANDARD PRACTICE FOR STEEL BUILDINGS AND BRIDGES"
- DO NOT FIELD CUT OR ALTER STRUCTURAL MEMBERS WITHOUT PRIOR WRITTEN APPROVAL OF ENGINEER.
- BOLT HOLES SHALL BE CUT, DRILLED OR PUNCHED AT RIGHT ANGLES TO THE SURFACE OF THE METAL AND SHALL NOT BE MADE OR ENLARGED BY BURNING. HOLES SHALL BE CLEAN CUT WITHOUT TORN OR RAGGED EDGES. OUTSIDE BURRS RESULTING FROM DRILLING OR REAMING OPERATION SHALL BE REMOVED WITH A TOOL MAKING A 1/16 INCH BEVEL. BOLT HOLES SHALL BE 1/16 INCH OVERSIZE.

2.3 FINISHES

- STRUCTURAL STEEL SHALL BE HOT DIP GALVANIZED AFTER FABRICATION PER ASTM A123
- BOLTS AND NUTS SHALL BE HOT DIP GALVANIZED PER ASTM A153.
- ALL SURFACES DAMAGED DURING THE WORK SHALL BE PAINTED WITH ZINC RICH PAINTS.

- CONTRACTOR TO FIELD VERIFY EXISTING TOWER MEMBER SIZES AND TOWER DIMENSIONS IN THE VICINITY OF THE UPGRADE, BEFORE FABRICATION OF STEEL AND COMMENCEMENT OF WORK. ANY DISCREPANCY SHOULD BE REPORTED TO DESTEK IMMEDIATELY FOR FURTHER EVALUATION.
- DO NOT PERFORM THE WORK ON THE TOWER WHEN WINDS GUST MORE THAN 15 MPH AT THE GROUND LEVEL.
- CONTRACTOR TO HAVE THE SAFETY CLIMB INTACT AND FUNCTIONAL AFTER WORK IS COMPLETE.



Ahmet Colakoglu, PE
FL License No: 69888



DESTEK ENGINEERING, LLC
5150 STILESBORO RD
SUITE 810
KENNESAW, GA 30142
TEL: 770-893-0835

PREPARED FOR:
PM&A
30 Mansell Court, Suite 103
Roswell, GA 30076

DATE	DESCRIPTION
7/24/2013	ISSUED FOR CONSTRUCTION

NAME: PEN PJC MILTON
ADDRESS: 4499 PINE FOREST ROAD
MILTON, FL 32563

SITE ID:
ADDRESS:

DESIGNED: PWB
DRAWN: PWB
CHECKED: AZS

JOB #: 010010257

S1 UPGRADE DETAILS

November 5, 2013

Verizon Wireless

RE: ANTENNA SPACE LEASE AGREEMENT BETWEEN SANTA ROSA COUNTY AND VERIZON WIRELESS PERSONAL COMMUNICATIONS LP D/B/A VERIZON WIRELESS

To whom it may concern:

Santa Rosa County and Verizon Wireless entered into an Antenna Space Lease Agreement dated May 2, 2002, and Amendments thereto (collectively, the "Agreement"), pursuant to which Verizon Wireless leases from Santa Rosa County certain Demised Premises located in the City of Milton, Santa Rosa County, Florida, which is more particularly described in the Agreement.

According to the Agreement, Verizon Wireless shall make "[n]o changes, additions, modifications, or alterations, in or to any of the...Communications Equipment...without written consent from Lessor. Such consent will not be unreasonably withheld...." Verizon Wireless proposes to remove six (6) existing Antel WPA-80063-6CF antennas, and replacing those antennas with six (6) new antennas and adding three (3) TMAs. Verizon Wireless' final equipment configuration will consist of six (6) Andrew LNX-6515DS-VTM antennas and three (3) Andrew HBX-6517DS-VTM antennas for a total of nine (9) antennas with twelve (12) (1 5/8") coax lines attached thereto and three (3) Andrew E15Z09P94 TMAs. The antennas will be mounted at a RAD center of 180.4 feet with the TMAs mounted behind the antennas.

Santa Rosa County hereby consents to such proposed equipment modifications subject to the following condition:

1. Verizon Wireless is to provide Santa Rosa County with certification from the design engineer that construction was completed per the plans and specifications set forth in the Construction Drawings and Structural Analysis completed for this site.

Santa Rosa County, Florida

Chairman

AGENDA
PUBLIC WORKS COMMITTEE

November 12, 2013

Chairman: Commissioner Williamson

Vice Chairman: Commissioner Melvin

1. Discussion of designating Campbell Lane as a "One Way" street.
2. Discussion of request from Victorian Village Homeowners Association for a "No Parking" zone along the west side of Victorian Boulevard adjacent to the storm water retention pond across from Tiger Point Recreation Park.
3. Discussion of paving the following roads in Working District Four at an estimated cost of \$57,160.00:
 - Fox Hunters Lane
 - Remer Road
 - Holley Oaks Lane
 - Boundary Line Road (*western 3,000 ft.*)
4. Discussion of resurfacing the following roads in Working District Four at an estimated cost of \$147,309.00:
 - Camp Henderson Road (east end)
 - Steele Road
 - Wasden Road
 - Zero Lane
 - South Lynn Road
 - Letcher Black Road (S.R. 87 to Fox Hunters Ln)
 - Stanton Road
 - Cornelia Lane
5. Discussion of Public Works constructing road realignment to accommodate the Navarre Beach Sea Turtle Conservation Center at an estimated cost of \$22,000.00.

Louann Callahan

From: Stephen Furman
Sent: Wednesday, October 30, 2013 2:07 PM
To: Avis Whitfield; Louann Callahan
Cc: Tom Collins
Subject: Agenda Item, Campbell Lane
Attachments: gospatial_mygis46245676551.jpg

Avis, we would like to add an agenda item to the next BCC meeting to make Campbell Lane, in Milton, a one way street. It was brought to our attention that because of the narrow pavement width and the limited sight visibility along Campbell Lane, that school buses are refusing to traverse the road. We have investigated the situation and the pavement is between 9 and 11 feet wide and visibility around the two 90 degree curves is very limited. The attached map can be used as supporting information.

Agenda Item

Discussion of designating Campbell Lane as a "One Way" street.

Please let me know if you need any additional information.

Stephen

**Stephen L. Furman P.E.
Assistant Public Works Director
Santa Rosa County
(850) 981-7121**

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.



Etheridge Property Management, Inc.

October 28, 2013

Roads and Bridges of Santa Rosa County
Attn: Tom Collins
6075 Old Baghdad Hwy.
Milton, FL 32583

Re: Victorian Village HOA-no parking request

Dear Mr. Collins,

On behalf of the Board of Directors and the Homeowners of Victorian Village, this letter is an official request for a Prohibition of Parking on Victorian Blvd, across from the Tiger Point Athletic Complex. At the Board Meeting held on October 1st, the concern of child and driver safety was raised due to parents parking on the opposite side of the street of the complex and allowing their children to run across the street unattended. On several occasions there have been close calls with drivers almost colliding with children who did not look before crossing. The Board and the Homeowners feel that by having No Parking signs posted along the length of the retention pond on Victorian Blvd. the lives of the children would not be at stake.

Please let me know if there is anything we can do on our end to expedite the Prohibition of Parking request for Victorian Village HOA. We appreciate your consideration.

Sincerely,

Amber Carr
Association Manager
Victorian Village HOA
acarr@epmfl.net
850.484.2611





Department of Public Works

SANTA ROSA COUNTY, FLORIDA
Milton, Florida 32583

3
Stephen L. Furman
Assistant
Public Works Director
6075 Old Bagdad Hwy.
626-0191 • 994-5721 • 623-2221

AVIS WHITFIELD
Director of Public Works
6075 Old Bagdad Hwy.
626-0191 • 994-5721 • 623-2221
Fax 623-1331

Thad Allen
Superintendent
Building Maintenance/Parks
P. O. Box 864
623-1569 • 939-1877

November 6, 2013

Mr. Jim Melvin
Santa Rosa County Board of County Commissioners
6495 Caroline Street
Milton, FL 32570

Dear Mr. Melvin:

The estimated cost of paving the following roads in District Four is \$ 57,160.00:

Fox Hunters Lane	\$ 4,840.00
Remer Road	10,791.00
Holley Oaks Lane	5,559.00
Boundary Line Road (<i>western 3,000 ft.</i>)	35,970.00

Sincerely,

A handwritten signature in black ink, appearing to read "Avis Whitfield".

Avis Whitfield
Public Works Director

AW/lc



Department of Public Works

SANTA ROSA COUNTY, FLORIDA

Milton, Florida 32583

AVIS WHITFIELD

Director of Public Works

6075 Old Bagdad Hwy.

626-0191 • 994-5721 • 623-2221

Fax 623-1331

4
Stephen L. Furman

Assistant

Public Works Director

6075 Old Bagdad Hwy.

626-0191 • 994-5721 • 623-2221

Thad Allen

Superintendent

Building Maintenance/Parks

P. O. Box 864

623-1569 • 939-1877

November 6, 2013

Mr. Jim Melvin
Santa Rosa County Board of County Commissioners
6495 Caroline Street
Milton, FL 32570

Dear Mr. Melvin:

The estimated cost of resurfacing the following roads in District Four is \$ 147,309.00:

Camp Henderson Road (<i>east end</i>)	\$ 37,660.00
Steele Road	5,706.00
Wasden Road	16,482.00
Zero Lane	15,341.00
South Lynn Road	29,859.00
Letcher Black Road (<i>S.R. 87 to Fox Hunters Ln</i>)	24,667.00
Stanton Road	9,953.00
Cornelia Lane	7,641.00

Sincerely,

A handwritten signature in black ink, appearing to read "Avis Whitfield".

Avis Whitfield
Public Works Director

AW/lc

No support documentation for this agenda item.

BUDGET & FINANCIAL MANAGEMENT COMMITTEE

Chairman: Commissioner Melvin
Vice Chairman: Commissioner Lynchard

November 12, 2013

Bid Actions:

- 1) Discussion of the bids received for the abatement project located at 6496 Gaynell Avenue in Milton. Low bidder meeting specifications is Sessions Land Clearing with a bid of \$1,850.
- 2) Discussion of the bids received for the abatement project located at 5186 Green Springs Drive in Milton. Low bidder meeting specifications is LJFD, Inc. – Joiners with a bid of \$2,395.
- 3) Discussion of the bids received for the abatement project located at 6395 Metz Road in Milton. Low bidder meeting specifications is LJFD, Inc. – Joiners with a bid of \$2,425.
- 4) Discussion of the bids received for the abatement project located at 2495 Salamanca Street in Navarre. Low bidder meeting specifications is LJFD, Inc. – Joiners with a bid of \$2,665.
- 5) Discussion of bids received for Uniform Services. Overall low bidder meeting specifications is Unifirst Corporation.

Budget:

- 6) **Budget Amendment 2013 – 161** in the amount of \$ **366,994** to recognize the \$2 Recording Fee revenue and distribute to Escambia County from the Fine & Forfeiture Fund.
- 7) **Budget Amendment 2014 – 046** in the amount of \$ **32,790** to carry forward Law Enforcement Trust amount and allocate for the Sheriff's Office expenditures in the Fine & Forfeiture Fund.
- 8) **Budget Amendment 2014 – 047** in the amount of \$ **19,403** to recognize the FY 2013 Citizen Corp (\$12,403) and CERT (\$7,000) grants and allocates for expenditure in the Grant Fund.
- 9) **Budget Amendment 2014 – 048** in the amount of \$ **5,260** to carry forward unspent SRC Boating Improvement Funds and allocates to the Boating Improvement Fund Reserves in the General Fund.
- 10) **Budget Amendment 2014 – 049** in the amount of \$ **12,700** fund the purchase of chairs, tables, carts, linens and a refrigerator for the Tiger Point Community Center from District V Recreation Reserves.

- 11) **Budget Amendment 2014 – 050** in the amount of \$ **750,000** to carry forward funds to provide for additional dirt road paving and resurfacing of residential roads in the Road & Bridge Fund as approved at the October 24, 2013 BOCC Regular Meeting.
- 12) **Budget Amendment 2014 – 051** in the amount of \$ **19,409** recognizing FY 2014 EMS Grant (\$19,284), prior year unspent funds (\$58), earned interest (\$67) and authorizes expenditure in the General Fund.
- 13) **Budget Amendment 2014 – 052** in the amount of \$ **14,200** recognizing FY 2013 Homeland Security Grant and allocates for expenditure in the Grants Fund.
- 14) **Budget Amendment 2014 – 053** in the amount of \$ **12,944** to carry forward funds for upgrade to Reverse 911 system from the General Fund as approved at the October 24, 2013 BOCC Regular Meeting.

County Expenditure/Check Register:

- 15) Discussion of County Expenditures / Check Register

1

PROCUREMENT RECOMMENDATION

1. **PRODUCT/SERVICE:** ABATEMENT PROJECT LOCATED AT 6496 GAYNELL AVENUE, MILTON, FL 32570

2. **RESPONSIBLE OFFICE:** INSPECTIONS DEPARTMENT

3. **DESCRIPTION OF SERVICE/PRODUCT:**

General Demolition/Clean-up

4. **SCOPE OF WORK:**

Remove all debris and litter from lot. Leave lot level, at a natural grade, and rake clean. Verify abandonment of septic tank.

5. **BIDDERS AND PRICES:**

a. Sessions Land Clearing	\$1,850
b. LJFD, Inc. - Joiners	\$2,385

PROCUREMENT RECOMMENDATION

1. **PRODUCT/SERVICE:** ABATEMENT PROJECT LOCATED AT 5186 GREEN SPRINGS DRIVE, MILTON, FL 32583
2. **RESPONSIBLE OFFICE:** INSPECTIONS DEPARTMENT
3. **DESCRIPTION OF SERVICE/PRODUCT:**
General Demolition/Clean-up
4. **SCOPE OF WORK:**
Remove mobile home from lot. Remove all debris and litter from lot. Leave lot level, at a natural grade, and rake clean. Verify abandonment of septic tank.
5. **BIDDERS AND PRICES:**
 - a. **LJFD, Inc. - Joiners** **\$2,395**
 - b. **Sessions Land Clearing** **\$2,650**

PROCUREMENT RECOMMENDATION

1. **PRODUCT/SERVICE:** ABATEMENT PROJECT LOCATED AT 2495 SALAMANCA STREET, NAVARRE, FL 32566

2. **RESPONSIBLE OFFICE:** INSPECTIONS DEPARTMENT

3. **DESCRIPTION OF SERVICE/PRODUCT:**

General Demolition/Clean-up

4. **SCOPE OF WORK:**

Remove mobile home from lot. Remove all debris and litter from lot. Mow entire lot and cut down all weeds. Verify abandonment of septic tank.

5. **BIDDERS AND PRICES:**

- | | |
|---------------------------|---------|
| a. LJFD, Inc. - Joiners | \$2,665 |
| b. Sessions Land Clearing | \$2,850 |

PROCUREMENT RECOMMENDATION

1. PRODUCT/SERVICE: UNIFORM RENTAL SERVICES

2. RESPONSIBLE OFFICE: ROAD & BRIDGE

3. DESCRIPTION OF SERVICE/PRODUCT:

Uniform Rental Services

4. SCOPE OF WORK:

N/A

5. BIDDERS AND PRICES:

A. UniFirst	Attached
B. ALSCO	Attached
C. NAFECO	NO BID

Orrin Smith

From: Avis Whitfield
Sent: Wednesday, October 23, 2013 9:40 AM
To: Orrin Smith
Cc: Jayne Bell; Tom Collins; Roger Blaylock; Jerrel Anderson; Hunter Walker; Tony Gomillion
Subject: Uniform Bids

I recommend Unifirst Corporation as the low bidder meeting specifications on the Uniform bid.

Avis Whitfield
Director
Santa Rosa County Public Works

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**BID FORM
UNIFORMS**

Santa Rosa County Procurement Department
6495 Caroline Street, Suite G
Milton, Florida 32570

Date 9-23-13

Dear Sir:

Name & Address of Vendor

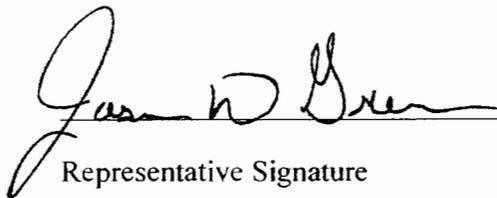
Uni First Corp
5237 Halls Mill Rd Building Q
Mobile, Al 36619

DESCRIPTION	RENTAL COST (per item)	UNIT OF MEASURE	REPLACEMENT COST PER ITEM
1. Supervisor Shirts, 60% cotton, 40% polyester, durable press. long sleeve.			
1a. Men's	\$.27	Employee/wk	\$ 14.00
1b. Women's	\$.26	Employee/wk	\$ 14.00
2. Supervisor Shirts, 60% cotton, 40% polyester, durable press, short sleeve.			
2a. Men's	\$.25	Employee/wk	\$ 13.00
2b. Women's	\$.24	Employee/wk	\$ 13.00
3. Regular workman shirts, industrial poplin 65% polyester, 35% cotton long sleeve			
3a. Men's	\$.197	Employee/wk	\$ 10.00
3b. Women's	\$.197	Employee/wk	\$ 10.00
4. Regular workman shirts, industrial poplin 65% polyester, 35% cotton short sleeve			
4a. Men's	\$.167	Employee/wk	\$ 10.00
4b. Women's	\$.167	Employee/wk	\$ 10.00
5. Regular workman shirts, polo 50% polyester, 50% cotton short sleeve			
5a. Men's	\$.28	Employee/wk	\$ 13.00
5b. Women's	\$.28	Employee/wk	\$ 13.00

Name & Address of Vendor

Uni First Corp
5237 Halls Mill Rd Building A
Mobile, Al 36619

DESCRIPTION	RENTAL COST (per item)	UNIT OF MEASURE	REPLACEMENT COST PER ITEM
6. Men's long sleeve shirts, 100% cotton.	\$.23	Employee/wk	\$ 15.00
7. Women's long sleeve shirts, 100% cotton	\$.23	Employee/wk	\$ 15.00
8. Men's short sleeve shirts, 100% cotton.	\$.22	Employee/wk	\$ 15.00
9. Women's short sleeve shirts, 100% cotton	\$.22	Employee/wk	\$ 15.00
10. Men's pants, durable press, 65% cotton, 35% combed cotton.	\$.28	Employee/wk	\$ 15.00
11. Women's pants, durable press, 65% cotton, 35% combed cotton.	\$.30	Employee/wk	\$ 15.00
12. Men's denim blue jeans, 100% cotton	\$.30	Employee/wk	\$ 18.00
13. Automatic Soap Dispenser	\$ 1.00	Each	\$ 60.00
14. Automatic Paper towel dispenser	\$ 1.00	Each	\$ 70.00
15. Entry way mats (3 x 5)	\$ 2.00	Each	\$ 50.00
16. Hallway Runner mats (3 x 10)	\$ 3.50	Each	\$ 80.00



Representative Signature

251-660-5083

Telephone Number

Comments: _____

SWORN STATEMENT UNDER SECTION 287.133(3)(A),
FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES

THIS FORM MUST BE SIGNED IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICER AUTHORIZED TO
ADMINISTER OATHS.

1. This sworn statement is submitted to Santa Rosa County
by JASON W GREEN Branch Manager
(print individual's name and title)

for UniFirst Corp
(print name of entity submitting sworn statement)

whose business address is 5237 Halls Mill Rd Building G Mobile, AL 36619
and (if applicable)

its Federal Employer Identification Number (FEIN) is 04-2103460 If the entity has no
FEIN, include the Social Security Number of the individual signing this Sworn Statement: _____

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or with the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:
1. A predecessor or successor of a person convicted of a public entity crime; or
2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of public entity crime.

5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with legal power to enter into a binding contract and which bids or appeals to bid on contracts for the provision of goods and services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. (Indicate which statement applies.)
 Neither the entity submitting this sworn statement, nor one or more of the officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity, nor any affiliate of the entity have been charged with and convicted of a public entity crime subsequent to July 1, 1989.
____ The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.
____ The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officers determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. (ATTACH A COPY OF THE FINAL ORDER.)

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

Sworn to and subscribed before me this 23 day of September 13 Jason W Green (Signature)

Personally known JASON W GREEN
or Produced identification Ala DL Notary Public - State of Alabama

719 0034 My commission expires MY COMMISSION EXPIRES JUNE 27, 2015
(Type of identification)

Denny I Grizzle (Printed, typed, or stamped commissioned name of notary public.)

**NOTICE TO BIDDERS
UNIFORM SERVICES**

Notice is hereby given that the Board of County Commissioners of Santa Rosa County, Florida, will receive sealed bids for Uniform Services.

All bids must be original and delivered by hand, FedEx, or mail to the Santa Rosa County Procurement Department at 6495 Caroline Street Suite G, Milton, Florida, 32570; and must be received by 10:00 AM, October 8, 2013, at which time bids will be opened and read aloud. Bids are to be sealed and clearly labeled "**BID – "UNIFORM SERVICES."**" Bids received after the time set for the bid opening will be rejected and returned unopened to the bidder. All interested parties are invited to attend.

All prices are firm for a period of one year. After one year, for each subsequent year, the County may approve the option of renewing the contract at the same or a lesser price for a period not to exceed two (2) years with the agreement of the contractor.

Specifications and bid form may be secured from Santa Rosa County Website (www.santarosa.fl.gov/bids) or at the Santa Rosa County Procurement Department at the address provided above. Telephone (850) 983-1870

Questions concerning this bid should be directed to Mr. Tom Collins at (850) 626-0191.

The Board of County Commissioners reserves the right to waive irregularities in bids, to reject any or all bids with or without cause, and to award the bid that it determines to be in the best interest of Santa Rosa County.

Santa Rosa County Board of County Commissioners encourages all segments of the business community to participate in its procurement opportunities, including small businesses, minority/women owned businesses, and disadvantaged business enterprises. The Board does not discriminate on the basis of race, color, religion, national origin, disability, sex, or age in the administration of contracts.

By order of the Board of County Commissioners of Santa Rosa County, Florida

LEGAL NOTICE

One Issue – Press Gazette – September 21, 2013; Navarre Press – September 26, 2013;
and Gulf Breeze News – September 26, 2013

Bill and proof to Santa Rosa County Procurement Department, 6495 Caroline Street Suite G, Milton, Florida, 32570, Attn.: Orrin L. Smith.

MINIMUM SPECIFICATIONS UNIFORMS

Emblems and Logos:

Emblems will be supplied by the successful vendor and sewn on the shirt at a point designated by the county. There shall also be a separate emblem to identify the employee by name. ALL LETTERING WILL BE EMBROIDERED OR PATCHED AND STITCHED. Design of emblem will be provided to the successful vendor after award of contract. Most polo shirts will require logo to be embroidered directly to the shirt.

All name emblems and logo emblems shall be approved as to design and color prior to being applied to garments.

The cost of these emblems will be the vendor's responsibility and included in the price for the shirt. No additional allowances will be made for emblems required under this contract.

Garment Construction:

All points of stress shall be tacked with special attention to front and back pockets.

Trousers shall have reinforced crotches.

All inner waist lining and pockets are to be of a nylon blend, or equivalent, to insure durability.

All garments shall be washed using methods in full accord with the State of Florida requirements governing commercial and industrial laundries.

All garments shall be treated for mildew prevention.

Measurements:

All uniforms are to be available in women's sizes including XL and oversized.

All garments shall be individually fitted to the employee. All measurements shall be taken at a mutually agreed upon time between the successful vendor and the designated County representatives.

Employee Identification Markings:

All garments shall have the employee's name permanently marked in an inconspicuous location, to prevent theft or loss.

Colors:

Color swatches (or actual garments) may be requested prior to award.

Detailed Specification:

Regular workmen shirts – Long sleeves: 65% Polyester / 35% Cotton available in S, M, L, XL, XXL, 1X, 2X, 3X, 4X, AND 5X. Pre-cure durable press with soil release. Minimum of six buttons with vertical button holes. Two piece collar lines with sewn in stays. One piece fully lined cuffs.

Short sleeves: 65% Polyester / 35% Cotton available in S, M, L, XL, XXL, 1X, 2X, 3X, 4X, AND 5X. Pre-cure durable press with soil release. Minimum of six buttons with vertical button holes. Two piece collar lines with sewn in stays.

The vendor agrees to furnish, clean, maintain, pick-up, and deliver the uniforms.

- a. Employees are to be furnished either four changes per week, plus one extra for a total of nine uniforms; or five changes per week, plus one extra for a total of eleven uniforms, depending on the number of days per week that the employee works.

Additional Terms:

The successful vendor will supply uniforms for various departments with in Santa Rosa County; the vendor shall meet with each department's representative to discuss department specific details.

All garments issued shall have a 24 month service life, each garment shall be marked with an in service date and be eligible for a new replacement garment at the completion of the service life at no additional cost to Santa Rosa Count. Garment markings that are not legible shall be considered to have reached its service life.

Garments that are turned in for repair or replacement shall be repaired/replaced and returned in not more than two (2) weeks. Garments that need to be replaced before the end of it's scheduled service life, as determined by a County representative as either not-serviceable, new size requirement or new position, shall be a new garment and replaced at the replacement cost.

Denim blue jeans will have a service life of 36 months; all other conditions shall be the same as above.

The pick up / delivery schedule shall be arranged to allow the route driver to be at the Public Works yard not later 6:30 a.m. on the day of pick up / delivery in order to allow employees to interface with driver as required. Pick up / delivery day shall be Monday thru Thursday. Similar arrangements will be made for applicable departments.

The vendor will provide a list of all items picked up and delivered as well as a list of all issues brought to their attention.

Santa Rosa County Road & Bridge Department has two outlying yards: District Three located at 10047 Chumuckla Highway, Jay FL, 32566, and District Five located at 8369 Avery Olson Road, Navarre Beach FL, 32566. Each location has about ten employees. The vendor will make similar arrangements for pick up / delivery at each location.

Transition / sizing: the vendor agrees to accommodate the County's schedule to the greatest extent possible for sizing new uniforms; this also applies to the outlying yards and other departments.

This agreement may be terminated in writing with 30 days notice by either party.

Note: the low bid will be determined using various comparisons. In order to insure prompt and fair comparisons, each price on the attached bid sheet will be listed as a per item cost, any bids not listed as a per item cost will be rejected. If you have any questions, call for clarification.

The low bid will be determined using a comparison of most commonly used items determined by the County.

General information for vendor: approximate number of employees:

Road & Bridge - 110:

Building Maintenance – 11

Environmental - 33

Successful bidder should be prepared to enter contract and abide by contract requirements on October 1, 2013.

**BID FORM
UNIFORMS**

Santa Rosa County Procurement Department
6495 Caroline Street, Suite G
Milton, Florida 32570

Date 9-7-2013

Dear Sir:

Name & Address of Vendor

Aisco
2900 N. Hwy Blvd Pensacola FL 32505

DESCRIPTION	RENTAL COST (per item)	UNIT OF MEASURE	REPLACEMENT COST PER ITEM
1. Supervisor Shirts, 60% cotton, 40% polyester, durable press, long sleeve.			
1a. Men's	\$.2850	Employee/wk	\$ 14.00
1b. Women's	\$.2850	Employee/wk	\$ 14.00
2. Supervisor Shirts, 60% cotton, 40% polyester, durable press, short sleeve.			
2a. Men's	\$.2625	Employee/wk	\$ 13.00
2b. Women's	\$.2625	Employee/wk	\$ 13.00
3. Regular workman shirts, industrial poplin 65% polyester, 35% cotton long sleeve			
3a. Men's	\$.1925	Employee/wk	\$ 10.00
3b. Women's	\$.1925	Employee/wk	\$ 10.00
4. Regular workman shirts, industrial poplin 65% polyester, 35% cotton short sleeve			
4a. Men's	\$.1625	Employee/wk	\$ 10.00
4b. Women's	\$.1625	Employee/wk	\$ 10.00
5. Regular workman shirts, polo 50% polyester, 50% cotton short sleeve			
5a. Men's	\$.3125	Employee/wk	\$ 14.00
5b. Women's	\$.3125	Employee/wk	\$ 14.00

Name & Address of Vendor

ALSCO
2900 Hwy Blvd Pensacola FL 32505

DESCRIPTION	RENTAL COST (per item)	UNIT OF MEASURE	REPLACEMENT COST PER ITEM
6. Men's long sleeve shirts, 100% cotton.	\$.2525	Employee/wk	\$ 14.75
7. Women's long sleeve shirts, 100% cotton	\$.2525	Employee/wk	\$ 14.75
8. Men's short sleeve shirts, 100% cotton.	\$.2525	Employee/wk	\$ 14.75
9. Women's short sleeve shirts, 100% cotton	\$.2525	Employee/wk	\$ 14.75
10. Men's pants, durable press, 65% cotton, 35% combed cotton.	\$.27	Employee/wk	\$ 15.00
11. Women's pants, durable press, 65% cotton, 35% combed cotton.	\$.30	Employee/wk	\$ 15.00
12. Men's denim blue jeans, 100% cotton	\$.2925	Employee/wk	\$ 15.50
13. Automatic Soap Dispenser	\$ 1.00	Each	\$ 60.00
14. Automatic Paper towel dispenser	\$ 1.00	Each	\$ 70.00
15. Entry way mats (3 x 5)	\$ 2.20	Each	\$ 50.00
16. Hallway Runner mats (3 x 10)	\$ 3.55	Each	\$ 85.00

Earl Calender

850-232-4797

Representative Signature

Telephone Number

Comments:

SWORN STATEMENT UNDER SECTION 287.133 (3) (A),
FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES

THIS FORM MUST BE SIGNED IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICER AUTHORIZED TO
ADMINISTER OATHS.

1. This sworn statement is submitted to State Ross County
by MICHAEL LONGAN ECKER GENERAL MANAGER.
(print individual's name and title)

for ALSCO, INC.
(print name of entity submitting sworn statement)

whose business address is 9900 NAVY BLVD PENSACOLA FL 32505

its Federal Employer Identification Number (FEIN) is 87-0252999 and (if applicable)
FEIN, include the Social Security Number of the individual signing this Sworn Statement: _____ If the entity has no

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or with the United States, including, but not limited to, any bid or contract for goods of services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:
1. A predecessor or successor of a person convicted of a public entity crime; or
2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of public entity crime.

5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with legal power to enter into a binding contract and which bids or appeals to bid on contracts for the provision of goods and services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. (Indicate which statement applies.)
 Neither the entity submitting this sworn statement, nor one or more of the officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity, nor any affiliate of the entity have been charged with and convicted of a public entity crime subsequent to July 1, 1989.
 The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.
 The entity submitting this sworn statement, or one or more of the officers, directors, executives, partners, shareholders, employees, members, or agents who are active in management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officers determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. (ATTACH A COPY OF THE FINAL ORDER.)

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

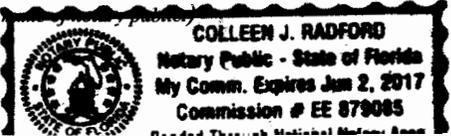
Sworn to and subscribed before me this 30 day of September 2013 _____ (Signature)

Personally known _____

or Produced identification _____
FLDL
(Type of identification)

Colleen Radford
Notary Public - State of Florida
My commission expires June 2, 2017

Colleen Radford (Printed, typed, or stamped commissioned)



**NOTICE TO BIDDERS
UNIFORM SERVICES**

Notice is hereby given that the Board of County Commissioners of Santa Rosa County, Florida, will receive sealed bids for Uniform Services.

All bids must be original and delivered by hand, FedEx, or mail to the Santa Rosa County Procurement Department at 6495 Caroline Street Suite G, Milton, Florida, 32570; and must be received by 10:00 AM, October 8, 2013, at which time bids will be opened and read aloud. Bids are to be sealed and clearly labeled "**BID – "UNIFORM SERVICES."**" Bids received after the time set for the bid opening will be rejected and returned unopened to the bidder. All interested parties are invited to attend.

All prices are firm for a period of one year. After one year, for each subsequent year, the County may approve the option of renewing the contract at the same or a lesser price for a period not to exceed two (2) years with the agreement of the contractor.

Specifications and bid form may be secured from Santa Rosa County Website (www.santarosa.fl.gov/bids) or at the Santa Rosa County Procurement Department at the address provided above. Telephone (850) 983-1870

Questions concerning this bid should be directed to Mr. Tom Collins at (850) 626-0191.

The Board of County Commissioners reserves the right to waive irregularities in bids, to reject any or all bids with or without cause, and to award the bid that it determines to be in the best interest of Santa Rosa County.

Santa Rosa County Board of County Commissioners encourages all segments of the business community to participate in its procurement opportunities, including small businesses, minority/women owned businesses, and disadvantaged business enterprises. The Board does not discriminate on the basis of race, color, religion, national origin, disability, sex, or age in the administration of contracts.

By order of the Board of County Commissioners of Santa Rosa County, Florida

LEGAL NOTICE

One Issue – Press Gazette – September 21, 2013; Navarre Press – September 26, 2013;
and Gulf Breeze News September 26, 2013

Bill and proof to Santa Rosa County Procurement Department, 6495 Caroline Street Suite G, Milton, Florida, 32570, Attn.: Orrin L. Smith.

MINIMUM SPECIFICATIONS UNIFORMS

Emblems and Logos:

Emblems will be supplied by the successful vendor and sewn on the shirt at a point designated by the county. There shall also be a separate emblem to identify the employee by name. **ALL LETTERING WILL BE EMBROIDERED OR PATCHED AND STITCHED.** Design of emblem will be provided to the successful vendor after award of contract. Most polo shirts will require logo to be embroidered directly to the shirt.

All name emblems and logo emblems shall be approved as to design and color prior to being applied to garments.

The cost of these emblems will be the vendor's responsibility and included in the price for the shirt. No additional allowances will be made for emblems required under this contract.

Garment Construction:

All points of stress shall be tacked with special attention to front and back pockets.

Trousers shall have reinforced crotches.

All inner waist lining and pockets are to be of a nylon blend, or equivalent, to insure durability.

All garments shall be washed using methods in full accord with the State of Florida requirements governing commercial and industrial laundries.

All garments shall be treated for mildew prevention.

Measurements:

All uniforms are to be available in women's sizes including XL and oversized.

All garments shall be individually fitted to the employee. All measurements shall be taken at a mutually agreed upon time between the successful vendor and the designated County representatives.

Employee Identification Markings:

All garments shall have the employee's name permanently marked in an inconspicuous location, to prevent theft or loss.

Colors:

Color swatches (or actual garments) may be requested prior to award.

Detailed Specification:

Regular workmen shirts – Long sleeves: 65% Polyester / 35% Cotton available in S, M, L, XL, XXL, 1X, 2X, 3X, 4X, AND 5X. Pre-cure durable press with soil release. Minimum of six buttons with vertical button holes. Two piece collar lines with sewn in stays. One piece fully lined cuffs.

Short sleeves: 65% Polyester / 35% Cotton available in S, M, L, XL, XXL, 1X, 2X, 3X, 4X, AND 5X. Pre-cure durable press with soil release. Minimum of six buttons with vertical button holes. Two piece collar lines with sewn in stays.

The vendor agrees to furnish, clean, maintain, pick-up, and deliver the uniforms.

- a. Employees are to be furnished either four changes per week, plus one extra for a total of nine uniforms; or five changes per week, plus one extra for a total of eleven uniforms, depending on the number of days per week that the employee works.

Additional Terms:

The successful vendor will supply uniforms for various departments with in Santa Rosa County; the vendor shall meet with each department's representative to discuss department specific details.

All garments issued shall have a 24 month service life, each garment shall be marked with an in service date and be eligible for a new replacement garment at the completion of the service life at no additional cost to Santa Rosa Count. Garment markings that are not legible shall be considered to have reached its service life.

Garments that are turned in for repair or replacement shall be repaired/replaced and returned in not more than two (2) weeks. Garments that need to be replaced before the end of it's scheduled service life, as determined by a County representative as either not-serviceable, new size requirement or new position, shall be a new garment and replaced at the replacement cost.

Denim blue jeans will have a service life of 36 months; all other conditions shall be the same as above.

The pick up / delivery schedule shall be arranged to allow the route driver to be at the Public Works yard not later 6:30 a.m. on the day of pick up / delivery in order to allow employees to interface with driver as required. Pick up / delivery day shall be Monday thru Thursday. Similar arrangements will be made for applicable departments.

The vendor will provide a list of all items picked up and delivered as well as a list of all issues brought to their attention.

Santa Rosa County Road & Bridge Department has two outlying yards: District Three located at 10047 Chumuckla Highway, Jay FL, 32566, and District Five located at 8369 Avery Olson Road, Navarre Beach FL, 32566. Each location has about ten employees. The vendor will make similar arrangements for pick up / delivery at each location.

Transition / sizing: the vendor agrees to accommodate the County's schedule to the greatest extent possible for sizing new uniforms; this also applies to the outlying yards and other departments.

This agreement may be terminated in writing with 30 days notice by either party.

The low bid will be determined using a comparison of most commonly used items determined by the County.

General information for vendor: approximate number of employees:

Road & Bridge - 110:

Building Maintenance – 11

Environmental - 33

Successful bidder should be prepared to enter contract and abide by contract requirements on October 1, 2013.

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: October 22, 2013

FROM: **Fine & Forfeiture Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
FROM:	102 -- 341160	\$2 Recording Fee Revenue	\$ 366,994
TO:	5108 – 5340089	\$2 Recording Fee Revenue	\$ 366,994

State reason for this request:

Recognizes the \$2 Recording Fee revenue and distributes it to Escambia County for expenditure.

Requested by Jayne Bell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. 2013-161

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 11/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day Of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Jayne Bell

From: Michael Burton <burtonm@flcjn.net>
Sent: Monday, October 21, 2013 3:53 PM
To: Jayne Bell
Subject: expcompCLERKb_10088.pdf - Adobe Reader
Attachments: expcompCLERKb_10088.pdf

Jayne,

Can you do a budget modification for 2013 for account 5108-5340089 in the amount of \$366,994.00. This is to recognize the \$2 court fees paid to Escambia County.

Thanks,

Michael Burton, CPA
Financial Services Administrator/Fiscal
Santa Rosa County Clerk of Courts
6495 Caroline Street, Suite B
Milton, FL 32570
Phone: (850)-983-1843
Fax: (850)-983-1985

Florida has a very broad public records law. As a result, any written communication created or received by Santa Rosa County employees is subject to disclosure to the public and the media, upon request, unless otherwise exempt. Under Florida law, e-mail addresses are public records. If you do not want your email address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or USPS.

Email scanned by Check Point

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: October 30, 2013

FROM: **Fine & Forfeiture Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	102 – 3990001	Cash Carried Forward	\$ 32,790
To:	0071 – 5490016	Law Enforcement Trust	\$ 32,790

State reason for this request:

Carries forward Law Enforcement Trust Fund amount and allocates for the Sheriff's Office expenditures in the Fine & Forfeiture Fund.

Requested by: Jayne Bell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-046**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: November 12, 2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th^d day Of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Sheriff



WENDELL HALL

**SANTA ROSA COUNTY
FISCAL DIVISION
P.O. BOX 7129
MILTON, FLORIDA 32572
PHONE (850)983-1175
FAX (850)983-1104**

October 24, 2013

Hunter Walker
County Administrator
Santa Rosa County
6495 Caroline Street
Milton, FL 32570

Mr. Walker,

Please accept this letter as my request for disbursement of \$32,788.90 from the Law Enforcement Trust Fund to the Sheriff's Office. This amount is for the purchase of supplies, for donations to community programs and to purchase capital items that meet the requirements of Section 932.7055(4)(a), Florida Statutes. Attached you will find a listing of the disbursements made and the purpose of each, as well as check copies of the same. If you have any questions, please contact me. Thank you for your attention to this matter.

Sincerely,

A handwritten signature in cursive script that reads 'Wendell Hall'.

Wendell Hall, Sheriff

102 - 0071 - 549 00 38

SANTA ROSA SHERIFF
 LET BALANCE
 9/30/2013

BALANCE 9/30/13	<u>\$136,908.67</u>	137,408
PLUS DEPOSITS TO LET	\$0.00	64,960
LESS DISBURSEMENTS	\$0.00	
LESS AMOUNTS OBLIGATED	<u>\$32,788.90</u>	
BALANCE AVAILABLE	<u>\$104,119.77</u>	

REQUIRED 15% GRANT MATCH OTHER/ CAPITAL

**AMOUNTS OBLIGATED AND
 DUE FROM BOCC (LET ACCT)**

Software for Major Crimes		1,523.00	145366	13-Apr
File of Life	790.00		145799	13-May
Boy Scouts of America Cub Day Camp	500.00		145884	13-Jun
Police Service Dogs, Inc		9,000.00	146045	13-Jun
Mothers Against Drink Driving	1,000.00		146069	13-Jun
3SI Security Systems		360.00	146132	13-Jul
Florida Bullet, Inc		14,365.90	146315	13-Jul
Florida PDMP Foundation	5,000.00		146771	13-Sep
Favor house of NW FL	250.00		146952	13-Sep
	7,540.00	0.00	25,248.90	32,788.90 Total Obligated

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: October 31, 2013

FROM: **Grants Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	104 – 33120061	CERT Grant	\$ 7,000
	104 – 33120062	Citizen Corp Grant	\$12,403
To:	6420 – 5520030	Operating Supplies – CERT	\$ 7,000
	6420 – 5520029	Operating Supplies – Citizen Corp	\$12,403

State reason for this request:

Recognizes the FY 2013 Citizen Corp (\$12,403) and CERT (\$7,000) grants and allocates for expenditure.

Requested by Sheryl Bracewell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-047**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 11/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day Of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: November 4, 2013

FROM: **General Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	001 – 3990002	Bal. Forward Boating Improvements	\$ 5260
To:	9001 – 5990012	Florida Boating Improvements – Reserves	\$ 5260

State reason for this request:

Carries forward unspent SRC Boating Improvement Funds and allocates to Boating Improvement Fund Reserves.

Requested by Jayne Bell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-048**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 11/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: November 4, 2013

FROM: **District 5 Capital Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
Fund 315:	2325 – 599001	Dist. 5 – Recreation Reserves	(\$ 12,700)
	2325 – 59100001	To General Fund	\$ 12,700
Fund 101:	001 – 3810004	From Dist. 5 Capital Fund	\$ 12,700
	2600 – 564001	Equipment	\$ 12,700

State reason for this request:

Funds the purchase of chairs, tables, carts, linens and a refrigerator for Tiger Point Community Center from Dist. 5 Recreation Reserves.

Requested by Tammy Simmons/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-049**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 11/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day Of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Jayne Bell

From: Tammy Simmons
Sent: Thursday, October 31, 2013 4:05 PM
To: Jayne Bell
Cc: Henry Brewton
Subject: Budget Amendment request for Tiger Point Community Center

From: Commissioner Lynchard
Sent: Thursday, October 31, 2013 3:49 PM
To: Tammy Simmons
Subject: RE: Tiger Point Community Center

Yes thank you Tammy.

Lane

Sent from my Verizon Wireless 4G LTE smartphone

----- Original message -----

From: Tammy Simmons
Date: 10/31/2013 3:32 PM (GMT-06:00)
To: Commissioner Lynchard
Cc: Jayne Bell ,Henry Brewton ,Rebecca Welch ,Joy Tsubooka
Subject: Tiger Point Community Center

Commissioner:

Do you approve a budget amendment in the amount of \$12,700 to purchase Chairs/Tables/Carts, Linens, and Refrigerator for the Tiger Point Community Center from District 5 Recreation Funds?

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: November 5, 2013

FROM: **Road & Bridge Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	101 – 3990001	Cash Carried Forward	\$ 750,000
To:	2100 – 5340033	Paving Projects	\$ 750,000

State reason for this request:

Carries forward funds to provide for additional dirt road paving and resurfacing of residential roads in the Road & Bridge Fund.

Requested by Avis Whitfield/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-050**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 11/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day Of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: November 5, 2013

FROM: **General Fund / Emer. Mgmt.**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	104 – 3990001	Cash Carry Forward	\$ 125
	104 – 3346902	EMS Award Program	\$ 19,284
To:	2201 – 5340016	EMS Grant	\$ 19,409

State reason for this request:

Recognizes FY 2014 EMS Grant (\$19,284), prior year unspent funds (\$58) and interest earned (\$67) and authorizes expenditure in the current year.

Requested by Sheryl Bracewell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-051**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 10/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day of November, 2013.

ATTESTED:

CLERK OF THE COURTS

CHAIRMAN

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: November 5, 2013

FROM: **Grants Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	104 – 3312007	Homeland Security Grant	\$ 14,200
To:	3403 – 5340051	Operating – Homeland Security	\$ 14,200

State reason for this request:

Recognizes FY 2013 Homeland Security Grant and allocates for expenditure.

Requested by Sheryl Bracewell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. 2014-052

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 10/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: November 5, 2013

FROM: **Emergency Management**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	001 – 3990001	Cash Carried Forward	\$ 12,944
To:	3400 – 5640011	Machinery & Equipment EMPA	\$ 12,944

State reason for this request:

Carries forward funds for upgrade to Reverse 911 System as approved at the October 24, 2013 Regular BOCC Meeting.

Requested by Sheryl Bracewell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-053**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 11/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Jayne Bell

From: Deb Grinde
Sent: Tuesday, October 22, 2013 9:52 AM
To: Jayne Bell
Cc: Sheryl Bracewell; Steve Mewborn
Subject: Budget Amendment

Jayne,

We placed an agenda recommendation on the Board's regular meeting agenda for this Thursday, October 24th. We requested approval to purchase a new web-based notification system (Reverse 911®) Funds in the amount of \$12,944 are listed in our budget (3400) as a capital outlay line item request for this purpose.

Upon approval we will need those funds placed in Account No. 001-3400-5640011, Equipment-EMPA. EMPA base grant funds will be used for the purchase.

If you have any questions, please contact me. I'll be glad to help.

Thanks very much, Deb

Debra A. Grinde
Santa Rosa County
Emergency Management
(850) 983-5356
debg@santarosa.fl.gov

How was our customer service? Complete the online survey: <http://www.santarosa.fl.gov/customerservice/survey.html>

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: November 6, 2013

FROM: **Road and Bridge Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	101 – 33139025	FEMA HMGP Ramblewood	\$ 361,562
	101 – 3990001	Cash Carry Forward	\$ 120,520
To:	2106 – 53400025	Contractual Services Ramblewood	\$ 482,082

State reason for this request:

Carries forward prior year authorized but unspent FEMA HMGP Grant Revenues and required match for Phase II construction and post design engineering services for the Ramblewood storm-water / drainage project.

Requested by Sheila Harris /s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-054**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 11/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Henry Brewton

From: Jayne Bell
Sent: Wednesday, November 06, 2013 11:35 AM
To: Henry Brewton
Subject: FW: Budget Rollover Request - Ramblewood HMGP Drainage Project

From: Sheila Harris
Sent: Wednesday, November 06, 2013 11:25 AM
To: Jayne Bell
Cc: Henry Brewton; Michael Schmidt; Shirley Powell
Subject: Budget Rollover Request - Ramblewood HMGP Drainage Project

Jayne,

Need a budget amendment established as follows:

Fund 101:	101-33139025	FEMA HMGP Revenue – Ramblewood	\$ 361,562
	101-3990001	Cash Carried Forward	\$120,520
	2106-53400025	Contractual Services – Ramblewood	\$ 482,082

Carries forward prior year authorized but unspent FEMA HMGP Grant Revenues and required match for Phase II construction and post design engineering services for the Ramblewood stormwater/drainage project.

Sheila A. Harris, Special Projects/Grants
Santa Rosa County BOCC
6495 Caroline Street, Suite H
Milton, Florida 32570
(850) 983-1848 (850) 393-5239 (Cell)
(850) 983-1944 Fax
sheilah@santarosa.fl.gov

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: November 12, 2013

FROM: **General Fund/Capital Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From: 001	001 – 3990001	Cash Carried Forward	\$ 46,991
	9000 – 59100302	To Capital Projects Fund	\$ 46,991
From: 312	2322 – 599001	Reserve for Contingencies	(\$ 46,991)
	2322 – 59100302	To Capital Projects Fund	\$ 46,991
To: 302	302 – 3810011	From General Fund	\$ 46,991
	302 - 3810024	From District II Rec Projects	\$ 46,991
	0721 - 5620022	Agri-Plex	\$ 93,982

State reason for this request:

Funds purchase of arena panels and bleachers for the June Ates arena as approved at the October 24, 2013 BOCC Regular Meeting.

Requested by Tammy Simmons /s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2014-055**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 11/12/2013

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day of November, 2013.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Jayne Bell

From: Hunter Walker
Sent: Friday, October 25, 2013 7:59 AM
To: Tammy Simmons
Cc: Rebecca Welch; Jayne Bell
Subject: RE: Santa Rosa County Fair

Tammy,

At the October 24, 2013 Special Meeting the Santa Rosa County Board of Commissioners approved purchase of arena panels for June Ates arena from Southern Livestock Systems, LLC d/b/a Circle R Ranch and Livestock Equipment at cost of \$22,640. Also, at the October 24, 2013 regular meeting the Board approved purchase of bleachers for the arena from National Recreation Systems, Inc. in the amount of \$71,341. Please proceed with purchasing these items and at November 14, 2013 meeting the Board will process a Budget Amendment in the amount of \$93,981 for these purchases which will be paid from District Two recreation funds in two (2) year increments of \$46,991. Call with questions.

Hunter Walker
County Administrator

From: Tammy Simmons
Sent: Thursday, October 24, 2013 5:03 PM
To: Hunter Walker; Commissioner Cole
Subject: FW: Santa Rosa County Fair

Open Attachment

From: Rick Paschall [<mailto:rpasc367@bellsouth.net>]
Sent: Thursday, October 24, 2013 4:49 PM
To: Tammy Simmons
Subject: FW: Santa Rosa County Fair

From: circle.r.ranch@aol.com [<mailto:circle.r.ranch@aol.com>]
Sent: Thursday, October 24, 2013 4:25 PM
To: rpasc367@bellsouth.net
Subject: Re: Santa Rosa County Fair

circle.r.ranch@aol.com

-----Original Message-----

From: Rick Paschall <rpasc367@bellsouth.net>
To: [circle.r.ranch](mailto:circle.r.ranch@aol.com) <circle.r.ranch@aol.com>
Sent: Thu, Oct 24, 2013 5:16 pm
Subject: RE: Santa Rosa County Fair

No got everything else but nothing on pads?

From: circle.r.ranch@aol.com [<mailto:circle.r.ranch@aol.com>]
Sent: Thursday, October 24, 2013 4:12 PM

No support documentation for this agenda item.