

July 23, 2012

ECONOMIC DEVELOPMENT COMMITTEE

1. Discussion of economic development efforts in Santa Rosa County.
2. Discussion of participating in Pensacola Bay Area Chamber of Commerce VISION 2015 Program at \$25,000 for remainder of FY2012.

FROM: LANE LYNCHARD

SUBJECT: SANTA ROSA COUNTY ECONOMIC DEVELOPMENT ORGANIZATION

DATE: 7/5/2012

Last September, the Board of County Commissioners began a review of the structure and function of TEAM Santa Rosa. TEAM Santa Rosa has historically been tasked with recruiting industry into Santa Rosa County. Many questions have been raised in the past few years about the public/private partnership and what level of oversight is needed by the BOCC. Oversight is critical, especially in light of the fact that the vast majority of the funding for TEAM comes from the taxpayers of Santa Rosa County. Since the review process began almost a year ago, it seems as though the leadership of TEAM has resisted (or resented) the process, taking an attitude that the BOCC should not meddle in its affairs. Quite the contrary, when an organization receives 90% of its funding from government I believe that taxpayers have the right (and therefore the BOCC has the responsibility) to full oversight and accountability.

The review of TEAM was not predicated on any one issue, there was a confluence of things that led to this review. An unpopular land purchase, a multi-million dollar lawsuit and state and federal investigations all contributed to the negative baggage with which TEAM was saddled. This led to the departure of many businesses and individuals who had been faithful members of TEAM for years.

At this time, after almost a year of review, argument and discussion, I believe the relationship is irretrievably broken. Even if the TEAM board were to adopt the changes the BOCC recommended, it would only be after repeated requests for change by the BOCC. If the changes would have been embraced from the beginning, perhaps we could have moved on. Given the negativity surrounding the process now, I do not see that as a possibility.

Our economic development organization needs to have the support and confidence of the business community, the Board of Commissioners, and the taxpayers. I have heard from numerous businesses and individuals who have stated they will not join or renew their membership regardless of whether the changes are adopted or not. We cannot be successful starting from that position.

We need a fresh start in economic development. There is too much at stake to be handcuffed by the past. It is imperative that we have an economic development organization that is fully engaged, that the BOCC and the business community can get behind and support from the start. With the passage of the RESTORE Act, the announcement that Airbus is coming to Mobile, and the multitude of opportunities that both will bring to Santa Rosa County, we have to move forward.

I am proposing that Santa Rosa County terminate its relationship with TEAM and immediately hire a Director of Economic Development. The director would work for the county and report directly to the commissioners and/or county administrator.

Over the coming months, our Director will work on existing prospects and developing new leads. During the review, little consideration was given to changing the basic model of our EDO, and I think that was a mistake. The goal was to have more private investment and involvement, but TEAM was not growing significantly over time. If it has not worked in the past, I see no assurance that it will work in the future.

Despite having the Director of Economic Development under the county, there is still a place for a public/private EDO. While I think we need to change the structure of TEAM, I greatly appreciate the members who have worked hard to grow our economy over the years. There are models to follow throughout the state that would suit our needs. One constant refrain has been that our EDO needs to focus not just on recruitment, but on retention of existing jobs and facilitating the success of small businesses. We can achieve a new structure that will accomplish these goals. Other counties have an in-house Economic Development Department coupled with a public/private entity. Our goal should be to establish, in conjunction with the private sector, a new organization that is able to grow its private membership so that we have the members of the business community engaged and helping to facilitate economic growth. The business sector knows how to create jobs, and we have to have their help in this effort.

Economic development has to be more than a marketing effort for industrial property. We must to adopt a comprehensive approach to improving and diversifying our economy. We need to explore a more cooperative effort with other local entities, such as the Greater Pensacola Chamber. We need to capitalize on the great complementary attributes that Santa Rosa and Escambia counties share.

This is a pivotal time for our county and our region. By all accounts, we could see unprecedented resources funneled into our area. A major new industry for our region is poised to land in Mobile that has the potential to create hundreds, if not thousands, of jobs in the Panhandle. We do not need to embark on the coming journey with anything less than the very best chance of success.

I believe changing the existing model will give us our best chance of success, and encourage the private sector to re-engage in economic development in Santa Rosa County. There are too many reasons to adopt a new strategy, and too few to hang on to the old.

Fellow Board Members, for your consideration:

I would agree that we must be expedient in providing a way forward for economic development but disagree with pursuing the hiring of a county staff person to do so. Our economic development organization has performed very well in the previous ten years. As I stated in September, it is time to raise the bar and prepare for the next ten years and beyond.

Not only are our Santa Rosa County citizens and the region watching but as we look at aerospace, inland ports and Recovery Act the world is watching our leadership. I would ask this Board to consider:

- Giving the current Economic Development Organization a specific termination date.
- Having this Board meet with Economic Development leaders and stake holders during the month of August to design and hone a vision for future economic development and by September go out for an RFQ requesting competitive bids for a person or entity to operate an economic development organization that would be funded with both public and private funds.

Bob Cole
Santa Rosa County Commissioner
District 2

2



September 1, 2011

Honorable Jim Williamson
Commissioner
Santa Rosa County Board of County Commissioners
6495 Caroline Street, Suite M
Milton, FL 32570

Dear Commissioner Williamson:

I am writing you today in my capacity as chairman of the Vision 2015 Cabinet. As you may be aware, the Pensacola Bay Area Chamber of Commerce launched the Vision 2015 campaign in October of last year. A critical component of this plan is to pursue a joint marketing and strategic planning effort with Santa Rosa County with the sole purpose to drive business development for the two-county MSA.

We have been overwhelmed with the support from the private sector for this initiative. While the original goal was to raise \$6.5 million; to date, we have received five-year commitments totaling over \$8.5 million from 113 investors, with the majority of these investors having business interests in both counties. It is heartening to us that our combined communities have embraced the chamber's renewed commitment to economic development that will ultimately benefit the entire region.

At present, we are in the early stages of implementing the joint marketing and strategic plan. We are anxious to move forward, at a rapid pace, together. Specifically, over the next 6 months, we will be formulating and unveiling a new brand for the chamber that will include a state-of-the-art website, poised to show-case and to promote assets across the metropolitan area, including the many well-planned sites in Santa County. Perhaps, more importantly are the actions taken by chamber president Jim Hizer to re-tool the chamber's economic development department with experienced economic development professionals, who are committed to selling our region to new and expanding employers. We firmly believe that if we work in unison, we will create one voice for economic prosperity.

We would respectfully request the opportunity to address the Santa Rosa County Commission during the upcoming budget process so that we might invite Santa Rosa County to become a Vision 2015 partner. We thank you in advance for your consideration.

Sincerely,

Keith Gregory
Chairman, Vision 2015

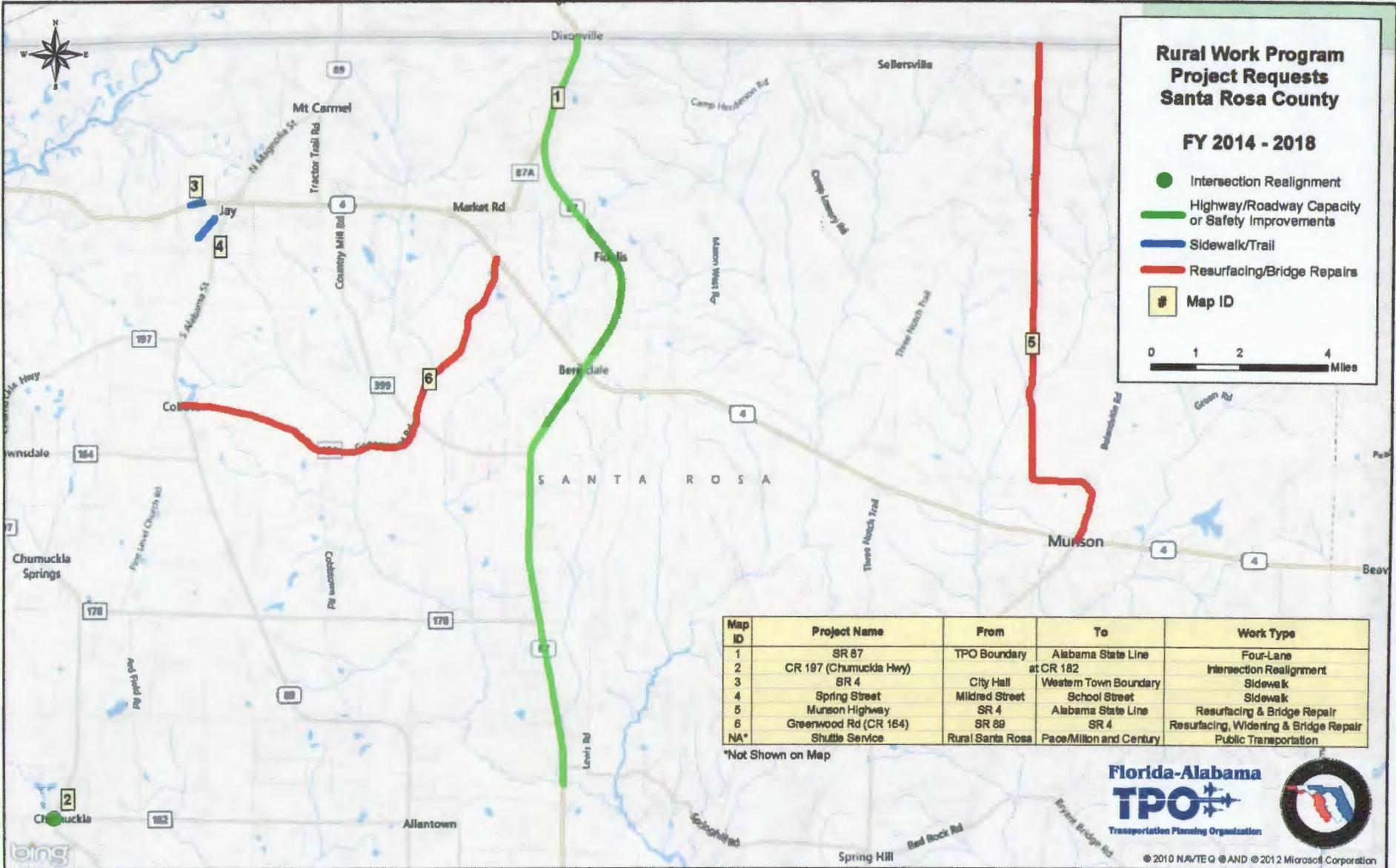
117 W. Garden Street • P.O. Box 550 • Pensacola, FL 32591-0550
850-438-4081 • Fax: 850-438-6369
www.pensacolachamber.com

December Mtg

July 23, 2012

ADMINISTRATIVE COMMITTEE

1. Discussion of Florida Department of Transportation Five Year Rural Work Program by Florida-Alabama Transportation Planning Organization (TPO) planner Mary Beth Washnock.
2. Discussion of proposal from Piney Grove Nursery and Landscaping, Inc. in the amount of \$14,500 to plant additional median in US98/Avalon Blvd. Landscaping project funded by FDOT grant.
3. Discussion of Change Order to contract with A.E. New, Inc. in the amount of \$11,755 to remove seating and replace carpet during Courtroom ADA renovation project.
4. Public Hearing items scheduled for 9:30 a.m. Thursday, July 26, 2012: None



**Rural Work Program
Project Requests
Santa Rosa County**

FY 2014 - 2018

- Intersection Realignment
- Highway/Roadway Capacity or Safety Improvements
- Sidewalk/Trail
- Resurfacing/Bridge Repairs
- # Map ID



Map ID	Project Name	From	To	Work Type
1	SR 87	TPO Boundary	Alabama State Line	Four-Lane
2	CR 197 (Chumuckla Hwy)		at CR 182	Intersection Realignment
3	SR 4	City Hall	Western Town Boundary	Sidewalk
4	Spring Street	Mildred Street	School Street	Sidewalk
5	Munson Highway	SR 4	Alabama State Line	Resurfacing & Bridge Repair
6	Greenwood Rd (CR 164)	SR 89	SR 4	Resurfacing, Widening & Bridge Repair
NA*	Shuttle Service	Rural Santa Rosa	Pace/Milton and Century	Public Transportation

*Not Shown on Map

**Florida-Alabama
TPO**
Transportation Planning Organization



**FDOT Five-Year Work Program
Rural Projects
Santa Rosa County**

FY 2013 - 2017

 Resurfacing

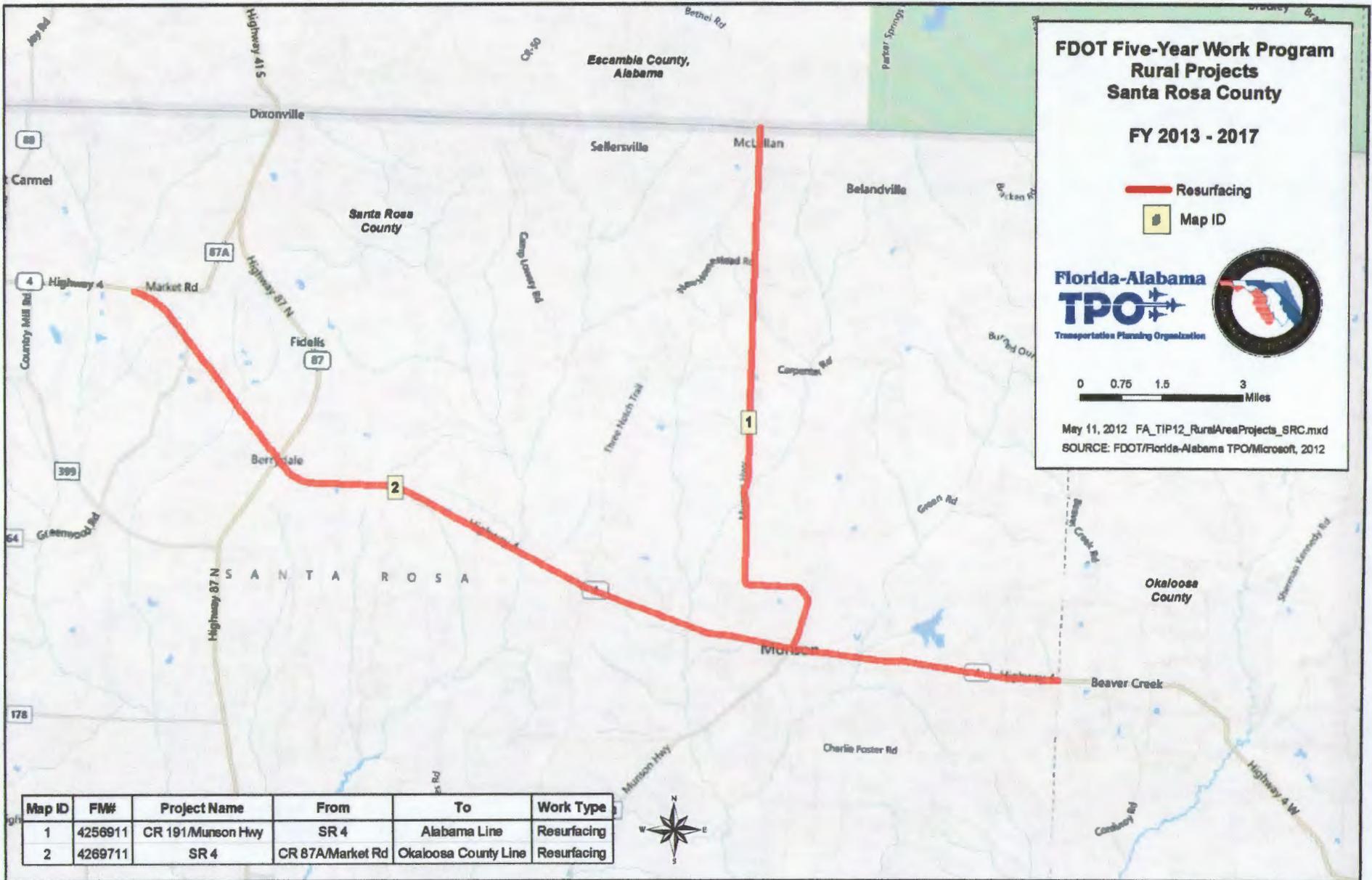
 Map ID

Florida-Alabama
TPO
Transportation Planning Organization



0 0.75 1.5 3
Miles

May 11, 2012 FA_TIP12_RuralAreaProjects_SRC.mxd
SOURCE: FDOT/Florida-Alabama TPO/Microsoft, 2012



Map ID	FM#	Project Name	From	To	Work Type
1	4256911	CR 191/Munson Hwy	SR 4	Alabama Line	Resurfacing
2	4269711	SR 4	CR 87A/Market Rd	Okaloosa County Line	Resurfacing



Santa Rosa County Board of County Commissioners

Sheila Harris, Special Projects/Grants Coordinator

6495 Caroline Street, Milton, FL. 32570-4978, Phone (850) 983-1848 / Fax (850) 983-1944

MEMORANDUM

TO: Hunter Walker
DATE: 07/18/2012
FROM: Sheila Harris
RE: Hwy 98/Avalon Blvd Beautification Grant Project

As you know, the county has an agreement with FDOT to implement a beautification project at the intersection of Hwy 98 and Avalon Blvd in Gulf Breeze in partnership with the United Peninsula Association. The contractor is currently commencing work on the project. Since the contractor's bid of \$34,900 was well under the grant budget of \$50,000, FDOT has encouraged us to expand the project, if at all possible to utilize the remaining grant funds. The contractor has presented us with the following change order in the amount of \$14,500 for a third adjoining median. The grant will cover the change order.

The city of Gulf Breeze has indicated the incremental cost of adding a third meter and tap to service this additional median is \$1,700. They have agreed to absorb \$700 of this cost if the county can fund the remaining \$1,000. It is possible the grant may fund a portion or all of this cost; however, we would need to identify an alternate source of funds to cover this minimal cost in the event that it does not. Please add the change order to next week's agenda for discussion.

Please contact me with any questions or concerns.

Piney Grove Nursery and Landscaping, Inc.
 1263 Piney Grove Road
 Chipley, FL 32428
 850-638-9995
 www.pineygrovenursery.com



Quote

Customer:
 Santa Rosa Board of County Commissioners

Customer Number: 1012
Quote Date: July 06, 2012
Sales Person:
Expiration Date: August 05, 2012
Terms:
Proposal Name: Third Median Proposal
Project Name:
Proposal #: 2012-13

Version Number: 1

SKU	Size/ Unit	Description	Quantity	Unit Price	Extended Price
		Plants, Irrigation, and Labor	1.00	\$14,500.00	\$14,500.00
		Additional Third Median Materials	1.00	\$0.00	\$0.00
		and Labor	1.00	\$0.00	\$0.00
Taxable:					\$14,500.00
Tax Exempt:					\$0.00
Tax:					\$0.00
Total:					\$14,500.00



A.E. NEW, JR. INC.
BUILDERS & CONTRACTORS

2424 Executive Plaza

July 12, 2012

Pensacola, FL 32504

Mr. Mike Marshall
Sam Marshall Architects
325 South Palafox Street
Pensacola, Florida 32502

(850) 472-1001

(888) 319-9256 Wats

Re: Santa Rosa County Courthouse – ADA Upgrades
Change Request – Replace Carpet at Seating Area

(850) 472-1004 Fax

Mike,

The following is our proposal to remove and replace carpet at seating area. The scope to include removing seating, removing existing carpet, replacing carpet, and resetting the seating;

Construction Management

Labor, Materials & Equipment	\$ 10,991
General Contractor O&P	\$ 648
General Contractor Bond	\$ 116
Total Cost of Change	\$11,755

Construction Scheduling

Project Management

Please review and respond to the proposal ASAP as we will be starting demolition next week and the price is based upon work being completed simultaneously. Call me with any questions or concerns.

Licensed Statewide in

Respectfully,

Damian A. Tracy
Project Manager

Florida and Alabama

CC: Project File

PRICING SHEET

Name Santa Rosa Courthouse - ADA Upgrades		Arch or Contractor Sam Marshall Architects		Estimate No. 1
Location Milton, Florida		Type of Work Replace Carpet Under Seating Area		
Estimated By D. Tracy	Priced By	Extended By D. Tracy	Checked By	Date 1/18/2012

Description	Qty.	Unit	Labor		Material		Sub		Total Extension
			Unit	Total	Unit	Total	Unit	Total	
Replace Carpet Under Seating Area - Change Request #01									
Remove, Store, & Replace Seating (120 Ea)	112	EA			\$ 5	\$ 560	\$ 50	\$ 6,000	\$ 6,160
Remove Carpet	100	SY			\$ -	\$ -	\$ 2	\$ 200	\$ 200
Replace Carpet & Base	1	LUMP			\$ -	\$ -		\$ 3,250	\$ 3,250
Dumpster	1	EA			\$ 400	\$ 400			\$ 400
Restoration of Substrate	16	HRS	\$ 40	\$ 640	\$ -	\$ -			\$ 640
Layout Drawings	1	LUMP			\$ -	\$ 250			\$ 250
	0				\$ -	\$ -			\$ -
	0				\$ -	\$ -			\$ -
	0				\$ -	\$ -			\$ -
SUBTOTAL						\$ 1,210		\$ 9,050	\$ 10,900
PAYROLL TAXES									\$ -
SALES TAX						\$ 91			\$ 91
SUBTOTAL									\$ 10,991
GC OH & P @ 15%									\$ 195
GC OH & P @ 5%									\$ 453
SUBTOTAL									\$ 11,638
BOND @ 1%									\$ 116
TOTAL						\$ 1,301			\$ 11,755



JONES FLOOR COVERING, INC.

NATIONWIDE COMMERCIAL FLOORING CONTRACTORS
P. O. DRAWER 9547 • PENSACOLA, FL 32513

JULY 11, 2012

A.E. NEW JR., INC.
2424 EXECUTIVE PLAZA RD.
PENSACOLA, FL 32504
ATTN: DAMIAN TRACY
FAX: (850) 472-1004

RE: SANTA ROSA COURTHOUSE – ADA RENOVATIONS

DAMIAN:

THE FOLLOWING PRICING IS TO ADD LEES FACULTY IV BROADLOOM
CARPET AND COVE BASE FOR THE GALLERY SEATING AREA OF THE
COURTROOM.

CARPET	107 S.Y.	@	\$ 28.50 S.Y. =	\$ 3,049.50
BASE	120 L.F.	@	\$ 1.55 L.F. =	<u>\$ 186.00</u>
			TOTAL	\$ 3,235.50

NOTE: OWNER OR GENERAL CONTRACTOR TO REMOVE AND REPLACE
ALL SEATING.

SUBMITTED BY:

KEVIN PULFORD
VICE-PRESIDENT

SINCE 1950

ALABAMA • COLORADO • FLORIDA • GEORGIA • NEVADA • NEW JERSEY • NEW YORK • SOUTH CAROLINA • VIRGINIA

No support documentation for this agenda item.



SANTA ROSA COUNTY ENGINEERING

SANTA ROSA COUNTY, FLORIDA

6051 OLD BAGDAD HWY., STE. 300

MILTON, FLORIDA 32583

www.santarosa.fl.gov

Preliminary
Engineers Report
July 23, 2012

Roger A. Blaylock, P.E.
Santa Rosa County Engineer

This is a Preliminary check list:

The items listed below may be on the agenda for meeting of Board of County Commissioners of Santa Rosa County, Florida, for July 26, 2012 at 9:00 a.m. in Milton, Florida.

1. Discussion to request FDOT conduct signal study to provide protected left turn maneuver north bound at U.S. 98 and Navarre Beach Causeway. (Attachment A)

2. Discussion of Engineering performing a round-about feasibility study to replace the 4-way stop condition at Navarre Beach Causeway and Gulf Boulevard. (Attachment B)

3. Discussion of airport taxiway bids. (Attachment C)

4. Recommend approval of Construction Plans for Foxboro Subdivision, a 38 lot subdivision a portion of Section 18, Township 2 North, Range 29 West, Santa Rosa County, Florida.
(Working District 3)

Location: 2-3/4 miles, more or less, North on Chumuckla Highway from Five Points, West on Wallace Lake Road, property on the North side.



NAVARRE PARKWAY / US 98

NAVARRE BEACH CSWY



BID OPENING
July 17, 2012
Milton, Florida

Present: Procurement Officer; Michael Schmidt representing Engineering; Janice Boone representing Housing; Craig Helms representing Roads, Inc of NWF; Alex Hobbs representing Gulf Coast Utility Contractors; Bobby Godfrey representing Panhandle Grading and Paving, Inc.; Holly Baker representing Joe Baker Construction, Inc.; Josh Brown and Bryon Bauer representing Gulf Atlantic Constructors, Inc.; Heath Jenkins representing Hatch Mott MacDonald, and Lee Brown representing Brown Construction. The meeting took place at 10:00 a.m.

The purpose of the meeting was to open bids for the Housing Rehabilitation Project located at 8708 El Paseo Street, and for the construction of the Peter Prince Airfield East Apron and Taxiways Project. Submittals were received from the following:

Housing Rehabilitation Project located at 8708 El Paseo Street:

- | | |
|---------------------------------|-------------|
| 1. Joe Baker Construction, Inc. | \$21,800.00 |
|---------------------------------|-------------|

Peter Prince Airfield East Apron and Taxiways Project:

- | | |
|---------------------------------------|--------------|
| 1. Panhandle Grading and Paving, Inc. | \$637,906.00 |
| 2. Brown Construction | \$790,084.42 |
| 3. Gulf Atlantic Constructors, Inc. | \$812,600.00 |
| 4. Roads, Inc of NWF | \$826,970.50 |
| 5. Gulf Coast Utility Contractors | \$912,027.50 |

No support documentation for this agenda item.

AGENDA

**Santa Rosa County
Public Services Committee
Meeting, July 23, 2012, 9:00 A.M.**

DEVELOPMENT SERVICES

1. Recommend approval of the SHIP short sale request for 5133 Victoria Drive, Milton.
2. Recommend approval of the SHIP short sale request for 5620 Bellview Court, Milton.
3. Recommend approval of the SHIP short sale request for 5331 Boots Byers Court, Gulf Breeze.



COMMUNITY PLANNING, ZONING AND DEVELOPMENT DIVISION
SANTA ROSA COUNTY, FLORIDA

Housing Program

MEMORANDUM

TO: Board of County Commissioners

FROM: Janice Boone
Housing Program Manager *Janice Boone*

THROUGH: Beckie Cato, Director

DATE: July 10, 2012

SUBJECT: State Housing Initiatives Program (SHIP)
Short Sale Request
5133 Victoria Drive, Milton FL 32570

RECOMMENDATION:

Board approval to accept \$1,000 for payment of an outstanding SHIP loan in connection with a short sale in order to prevent foreclosure.

BACKGROUND:

The property was purchased in 2008 for \$109,900.
\$10,000 of SHIP funding was provided to assist with closing costs.
The first mortgage loan was in the amount of \$103,781.

The homeowner has been unable to meet financial obligations due to declining health.

An offer to purchase dated 5/7/12 is pending in the amount of \$68,000. The first mortgage lender, Trustmark National Bank, has issued an approval which stipulates that they must receive a minimum of \$60,606.33.



COMMUNITY PLANNING, ZONING AND DEVELOPMENT DIVISION
SANTA ROSA COUNTY, FLORIDA

Housing Program

MEMORANDUM

TO: Board of County Commissioners

FROM: Janice Boone
Housing Program Manager *JBoone*

THROUGH: Beckie Cato, Director

DATE: July 11, 2012

SUBJECT: State Housing Initiatives Program (SHIP)
Short Sale Request
5620 Bellview Court, Milton FL 32583

RECOMMENDATION:

Board approval to accept \$1,000 for payment of an outstanding SHIP loan in connection with a short sale in order to prevent foreclosure.

BACKGROUND:

The property was purchased in 2008 for \$113,900.
\$7,500 of SHIP funding was provided to assist with closing costs.
The first mortgage loan was in the amount of \$109,823.

The homeowner has been unable to meet financial obligations due to loss of income.

An offer to purchase dated 4/7/12 is pending in the amount of \$69,900. The first mortgage lender, Bank of America, has issued an approval which stipulates that they must receive a minimum of \$60,210.74.



COMMUNITY PLANNING, ZONING AND DEVELOPMENT DIVISION
SANTA ROSA COUNTY, FLORIDA

Housing Program

MEMORANDUM

TO: Board of County Commissioners

FROM: Janice Boone
Housing Program Manager *JBoone*

THROUGH: Beckie Cato, Director

DATE: July 17, 2012

SUBJECT: State Housing Initiatives Program (SHIP)
Short Sale Request
5331 Boots Byers Court, Gulf Breeze FL 32563

RECOMMENDATION:

Board approval to accept \$2,500 for payment of an outstanding SHIP loan in connection with a short sale in order to prevent foreclosure. The short sale is subject to the first lien holder approving the provisions of the sale as proposed.

BACKGROUND:

The property was purchased in 2006 for \$143,500.
\$6,103 of SHIP funding was provided to assist with closing costs.
The first mortgage loan was in the amount of \$141,282. If the short sale is approved, the first mortgage lender would receive approximately \$69,500.

The homeowner became unemployed and relocated out of state to provide for the family.

An offer to purchase dated 1/6/12 is pending in the amount of \$80,000. The first mortgage lender, Midfirst Bank, is requiring an approval of the sale by Santa Rosa County prior to their final decision.



**FOUNTAIN
SCHULTZ
& ASSOCIATES**
Attorneys at Law

SMITH R. FOUNTAIN
KERRY ANNE SCHULTZ
SCOTT C. BRIDGFORD

FOUNTAIN PROFESSIONAL C.
SUITE 200
MARIETTA, FLORIDA 32566
TEL: (850) 939-3535
FAX: (850) 939-3539

SANTA ROSA BEACH
TEL: (850) 622-2700
FAX: (850) 622-2722

July 17, 2012

VIA ELECTRONIC MAIL,

ErinLe@santarosa.fl.gov
Erin Lenn, Housing Program Coordinator
Santa Rosa County Housing Program
6051 Old Bagdad Hwy
Milton, FL 32583

**Re: Cadenas, Diego A. and Amy M.
5331 Boots Byers Ct., Gulf Breeze, FL 32563
REQUEST FOR SHORT SALE ON SECOND MORTGAGE**

WRITTEN COMMUNICATION TO THE SANTA ROSA
COUNTY COMMISSIONERS

Dear Ms. Lenn:

It was a pleasure to speak with you today. As you know, I represent Diego and Amy Cadenas in short sale negotiations involving the above-referenced property. My clients are currently negotiating a short sale with their first lender, Midfirst Bank. Enclosed is a copy of the Contract with the purchaser and the HUD Settlement Statement indicating that the first lender can anticipate the amount of \$69,316.65 – if approved.

There is no question that my clients' real property is valued less than the amount owed to both lenders. My clients have recently relocated to Pennsylvania for employment. My clients respectfully request that the Santa Rosa County Commissioners consider a reduction in the amount owed by my clients. My clients request the Commissioners accept the amount of Two Thousand Five Hundred and No/100 Dollars (\$2,500.00) as the final amount owed. To the extent that my clients' first lender and the Commissioners cannot agree to accept less than the amount owed, my clients will have no choice but to allow foreclosure proceedings to commence.

My clients recognize their contractual obligations and are grateful for the Affordable Housing Program. However, my clients have had to make a difficult decision to sell their home as a short sale to avoid foreclosure proceedings. Please advise if you need additional documentation, or have questions, concerns or further instructions. I look forward to hearing from you. Thank you for your consideration.

Sincerely,
Fountain, Schultz & Associates, P.L.

Kerry Anne Schultz

KAS/blt

AGENDA
PUBLIC WORKS COMMITTEE

July 18, 2012

Chairman: Commissioner Lynchard

Vice Chairman: Commissioner Melvin

1. Discussion of sheet piling rental from Skyline Steel based on comparison shopping.



Department of Public Works

SANTA ROSA COUNTY, FLORIDA
Milton, Florida 32583

Stephen L. Furman
Assistant
Public Works Director
6075 Old Bagdad Hwy.
626-0191 • 994-5721 • 623-2221

AVIS WHITFIELD
Director of Public Works
6075 Old Bagdad Hwy.
626-0191 • 994-5721 • 623-2221
Fax 623-1331

Thad Allen
Superintendent
Building Maintenance/Parks
P. O. Box 864
623-1569 • 939-1877

MEMO

TO: Hunter Walker, County Administrator
FROM: Avis Whitfield, Public Works Director *AW*
SUBJECT: Sheet Piling Rental
DATE: July 18, 2012

We will need to rent sheet piling for the coffer dam construction associated with construction of the new boat ramp at Chumuckla Springs.

By comparison shopping, we have a low quote from Skyline Steel of \$15,725.00 for the first month with a cost of \$1,640.00 for any subsequent months. There may be additional costs if any of the sheet piling is damaged during construction. Skyline Steel has provided the low quote due to charging no freight costs.

AW/lc

	Skyline Steel		Piling Products	
	1st month	2nd month	1st month	2nd month
30'-35' sheet pile (per ton)	\$ 150.00	\$ 20.00	\$ 125.00	\$ 22.00
Corner Connectors (per LF)	\$ 17.00	\$ 2.00	\$ 19.00	\$ 5.00
Cleaning (per ton)	\$ 20.00		\$ 15.00	
Liquidation (per ton)	\$ 1,400.00	?	\$ 1,560.00	?
Freight	\$ -	\$ -	\$ 7,200.00	
SUB-TOTAL 1	\$ 1,587.00	\$ 22.00	\$ 8,919.00	\$ 27.00

Known Cost's	Skyline Steel		Piling Products	
82 tons	\$ 12,300.00	\$ 1,640.00	\$ 10,000.00	\$ 1,760.00
Corner Connectors (105 LF)	\$ 1,785.00	\$ 210.00	\$ 1,995.00	\$ 525.00
Cleaning (total)	\$ 1,640.00		\$ 1,200.00	
Freight			\$ 7,200.00	
	\$ 15,725.00		\$ 20,395.00	

June 27, 2012

To: Tom
Santa Rosa County Public Works

RE: Santa Rosa County

We are pleased to offer for rent:

67 pair' PZ27 x 30' steel sheet piling approximate tonnage is 82 tons.

The prices are as follows:

PZ27

\$150.00/ton for 1st month.
\$20.00/ton for subsequent months or part thereof.
\$1,400.00/ton for liquidation
\$20.00/ton for cleaning.
\$15.00/cut per single sheet, trimming.

Standard 90 degree corners

\$17.00/LF for 1st month
\$2.00/LF for subsequent
\$82.00/LF for liquidation

Skyline will pay freight to and from job site.

FOB: Shipping point with full freight allowed to the job site via truck.

Terms are net 30 days from date of invoice.

Prices are from to ship from stock through September 2012. Material is subject to prior rental.

Please call me at (205) 262-9909 if you have any questions, or need any additional prices.

Sincerely,

Greg Cashio / Jonathan Carroll



**Piling Products, a division of
Roll Form Group (U.S) Inc.**
945 Center Street
Green Cove Springs, Florida 32043
(904) 287-8000 Fax (904) 529-7757
www.pilingproducts.com

QUOTATION

PAGE 1 of 2

Project: RE-Revised Chumuckla Springs Boat Rammpp Installation

Location: Chumukla, FL

Customer: Santa Rosa County Purchasing
Attn: Mr. Tom Collins
Phone: 850-626-0191 x 111
Fax:
Cell:
Email: tc@santarosa.fl.gov

Date:	7/16/2012
Inquiry Date:	7/16/2012
Proposed Ship Date:	1-3 Weeks After Order
Terms: Net 30	Shipped Via: Truck
F.O.B.: Ship Point	
PPD:	Collect: XX
Bid Date:	
Sales Person:	Sarah Honeyman

Here is our quotation on the products named, subject to the conditions noted: Prices are based on costs and conditions existing on date of quotation and are subject to changes by the Seller before final acceptance. Typographical errors are subject to correction. Unless otherwise specified, all sales/rentals are subject to all applicable sales and use taxes.

Quantity	Description	Price	Per	Amount
Rental of Temporary Sheet Piling for "U" Shaped Cofferdam:				
96 Pieces (200 Wall Feet)	PZC-18 Steel Sheet Piling; ASTM A572 Gr 50; 30'-35' Lengths; 80 tons 1st Month Rental Rate: Each Additional Month:	\$125.00 \$22.00	Ton Ton	\$10,000.00 \$1,760.00
2 Pieces	PZC Corner Connectors; ASTM A572 Gr 50; 30'-35' Lengths; 66 LF 1st Month Rental Rate: Each Additional Month:	\$19.00 \$5.00	LF LF	\$1,254.00 \$330.00
	Freight Charge: 4 Loads each way; 8 Loads Total	\$900.00	Load	\$7,200.00
Notes:	Contractor to verify the suitability of the material quoted. If an alternate is required please inquire			
	Cleaning/Reconditioning Charges: \$15 per Ton to clean \$15 per Trim (Cut) \$1,560/Liquidation Rate for Damaged or Non-Returned Materials			

Freight Charge: Please See Above **Note:** Sales Taxes are not Charged on Freight Costs.
Steel Prices are subject to mill and freight charge increases.

Vendor makes no warranty of any kind, expressed or implied, concerning the properties, merchantability or fitness for a particular use of the products herein. Vendee acknowledges that it relied on its own judgement and expertise in choosing the equipment or material.

Quote Valid for 30 Days

Presented By:

Sarah Honeyman

Above prices do not include applicable sales and use taxes. Please sign in the space provided below to indicate you're acceptance and approval of the above, returning a copy by fax and original by mail.

Accepted By: _____

Date: _____

BUDGET & FINANCIAL MANAGEMENT COMMITTEE

Chairman: Commissioner Melvin
Vice Chairman: Commissioner Williamson

July 23, 2012

Bid Actions:

- 1) Discussion of bid received for ½ ton truck with 125,000 mile warranty for Mosquito Control. Sole bidder meeting specifications is Hub City Ford-Mercury, Inc. with a bid of \$19,527.
- 2) Discussion of bid received for HOME Program / Housing Reconstruction Project located at 8708 El Paseo Street in Navarre. Sole bidder meeting specifications is Joe Baker Construction, Inc. with a bid of \$21,800.

Budget:

- 3) **Budget Amendment 2012 – 125** in the amount of \$ 150,000 to fund the purchase of fuel and oil products for remainder of this fiscal year from the Road & Bridge Fund.
- 4) **Budget Amendment 2012 – 126** in the amount of \$ 132,332 to transfer the budgeted debt service funds from the Polynesian MSBU to reduce the balance owed to the Road & Bridge Fund.

County Expenditure/Check Register:

- 5) Discussion of County Expenditures / Check Register

PROCUREMENT RECOMMENDATION

1. **PRODUCT/SERVICE:** ½ TON PICKUP TRUCK
2. **RESPONSIBLE OFFICE:** MOSQUITO CONTROL DEPARTMENT
3. **DESCRIPTION OF SERVICE/PRODUCT:**
One ½ Ton Pickup Truck with dual batteries and heavy duty alternator
4. **SCOPE OF WORK:**

N/A
5. **BIDDERS AND PRICES:**

A.	Hub City Ford-Mercury, Inc.	\$19,212.00
	125,000 Mile Extended warranty	\$ 315.00

PROCUREMENT RECOMMENDATION

1. PRODUCT/SERVICE: HOUSING REHAB / HOME PROJECT LOCATED AT 8708 EL PASEO STREET, NAVARRE

2. RESPONSIBLE OFFICE: HOUSING

3. DESCRIPTION OF SERVICE/PRODUCT:

Major repairs to dwelling

4. SCOPE OF WORK:

Repairs to the dwelling includes but is not limited to the installation of energy efficient HVAC, abandon existing septic tank and connect to public sewer.

5. BIDDERS AND PRICES:

A. Joe Baker Construction, Inc.

\$21,800.00

Jayne Bell

From: Avis Whitfield
Sent: Monday, July 16, 2012 10:31 AM
To: Jayne Bell
Cc: Hunter Walker; Stephen Furman; Louann Callahan
Subject: Budget Amendment for Fuel

I request a budget amendment to transfer \$150,000.00 from Road & Bridge Reserves to 2100-5520011 (Fuel/Oil/Lubricants) in order to purchase fuel and oil products the remainder of this fiscal year.

Thanks,

Avis Whitfield
Director
Santa Rosa County Public Works

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: 07/17/2012

FROM: **Road & Bridge Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	101 - 399001	Cash Carried Forward	\$ 150,000
To:	2100 - 5520011	Operating- Fuel/Lube/Oil	\$ 150,000

State reason for this request:

Funds the purchase of fuel and oil products for remainder of this fiscal year from Road & Bridge Fund Cash Carry Forward.

Requested by Avis Whitfield/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. 2012-125

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 07/23/12

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 26th day Of July, 2012.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: 07/18/2012

FROM: **Debt Service Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
Fund 201:	201 - 399001	Cash Carried Forward	\$ 132,332
	0710-59100122	To Polynesian Isles MSBU	\$ 132,332
Fund 122:	122-3810025	From Debt Service Fund	\$ 132,332
	8201-59100101	To Road & Bridge Fund	\$ 132,332
Fund 101:	101-3810030	From Polynesian Isles MSBU	\$ 132,332
	9101-599001	Reserve for Contingencies	\$ 132,332

State reason for this request:

Funds the transfer of \$132,332 from the Polynesian Isles MSBU and the Debt Service Fund to reduce the balance owed the Road & Bridge Fund.

Requested by Jayne Bell/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. 2012-126

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: 07/23/12

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 26th day Of July, 2012.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS



**SANTA ROSA COUNTY
BOARD OF COMMISSIONERS
OFFICE OF MANAGEMENT & BUDGET**



JIM WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W. D. "DON" SALTER, District 3
JIM MELVIN, District 4
LANE LYNCHARD, District 5

Santa Rosa Administrative Offices
6495 Caroline Street, Suite L
Milton, FL 32570-4592

Hunter Walker, County Administrator
Angela Jones, County Attorney
Jayne Bell, OMB Director

MEMORANDUM

Date: July 2, 2012

To: Jayne Bell, Budget Director

From: Diane Ebentheuer *De*

Subj: Polynesian Isles MSBU Budget Amendment

Request budget amendment to transfer back the budgeted debt service funds of \$132,332 (from the Polynesian Isles MSBU) and appropriate funds to reduce balance of loan owed to the Road & Bridge Fund.

- Audit of the Debt Service Fund for Polynesian Isles reflects a positive balance of \$209,887.
- Transfer of funds back for FY 2012 of \$132,332 will leave a remaining positive balance of \$77,555 in the Debt Service Polynesian Isles Account.
- The \$77,555 will reduce FY 2013 Polynesian Isles MSBU debt transfer needed for the Debt Service Fund. (FY2013 \$204,932 - \$77,555 = \$127,377 FY 2013 amount sent to Debt Svc Fund.)

Fund 201:	201-3990001	Cash Carried Forward	\$132,332
	0710-59100122	To Polynesian Isles MSBU	\$132,332
Fund 122:	122-3810025	From Debt Service Fund	\$132,332
	8201-59100101	To Road & Bridge fund	\$132,332
Fund 101:	101-3810030	From Polynesian Isles MSBU	\$132,332
	9101-599001	Reserve for Contingencies	\$132,332

No support documentation for this agenda item.