

## BUDGET MODIFICATION RESOLUTION

No.

*Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:*

REQUESTER ACTION

DATE: May 17, 2016

FROM: **Tourist Development Fund**  
TO: Board of County Commissioners  
VIA: Budget Director  
SUBJ: Request Approval of the following

ADDITION:  
MODIFICATION: X  
DELETION:  
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
<b>From:</b>	<b>4010 - 542001</b>	<b>Postage Service</b>	<b>(\$ 4,000)</b>
<b>To:</b>	<b>4010 - 51310</b>	<b>Salaries - Other</b>	<b>\$ 4,000</b>

**State reason for this request:**

To transfer funds from the Postage account to cover the expense of additional student worker hours needed to support the busy tourist season from June through September.

**Requested by: Jayne Bell /s/**

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-143**

Budget Updated: \_\_\_\_\_ Allowed: \_\_\_\_\_ Forwarded: \_\_\_\_\_ Returned: \_\_\_\_\_

Comment: \_\_\_\_\_

\_\_\_\_\_  
BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: May 23, 2016

Approved: \_\_\_\_\_ Hold: \_\_\_\_\_ Withdrawn: \_\_\_\_\_ Comment: \_\_\_\_\_

***PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 26<sup>th</sup> day of May, 2016.***

ATTESTED:

\_\_\_\_\_  
CHAIRMAN

\_\_\_\_\_  
CLERK OF THE COURTS



**SANTA ROSA COUNTY**  
**TOURIST DEVELOPMENT OFFICE**

JULIE MORGAN  
Tourist Development Director  
julie@santarosa.fl.gov

8543 Navarre Parkway | Navarre, Florida 32566

**MEMORANDUM**

TO: Board of County Commissioners

FROM: Julie Morgan, Tourist Development Director

DATE: May 23, 2016

SUBJECT: Reallocation of TDO funding for Student Worker Hours

**RECOMMENDATION:**

That the Board of County Commissioners consider approval to reallocate \$4,000 of TDO funds from 4010-542001(POSTAGE SERVICE) to 4010-51310(SALARIES-OTHER) for extra student worker hours needed to support our busy tourist season June through September. This will not have an effect on the line item where the funding is being moved from.

**BACKGROUND:**

Tourist Development is short staffed to handle daily operations along with rising tourist traffic in the Navarre Visitor Center. During the off season, the Navarre Visitor Center is closed on weekends. On April 2, 2016, we extended our hours of operation to include Saturdays in order to accommodate increasing visitor traffic.