

## BUDGET MODIFICATION RESOLUTION

No.

*Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:*

REQUESTER ACTION

DATE: May 18, 2016

FROM: **Grant Fund**  
TO: Board of County Commissioners  
VIA: Budget Director  
SUBJ: Request Approval of the following

ADDITION:  
MODIFICATION: X  
DELETION:  
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
<b>From:</b>	<b>104 – 3990001</b>	<b>Cash Carry Forward</b>	<b>\$ 101,044</b>
<b>To:</b>	<b>3403 – 5340051</b>	<b>Homeland Security</b>	<b>\$ 101,044</b>

**State reason for this request:**

To carry forward funds for the purchase of WebEOC Enterprise software upgrade (\$95,666) and additional enhancements to the program (\$5,378) from ESI Acquisitions upon approval at the May 26, 2016 meeting. State Homeland Security Grant will reimburse 100% of the purchase.

**Requested by Deb Grinde/s/**

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-144**

Budget Updated: \_\_\_\_\_ Allowed: \_\_\_\_\_ Forwarded: \_\_\_\_\_ Returned: \_\_\_\_\_

Comment: \_\_\_\_\_

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: May 23, 2016

Approved: \_\_\_\_\_ Hold: \_\_\_\_\_ Withdrawn: \_\_\_\_\_ Comment: \_\_\_\_\_

***PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 26<sup>th</sup> day of May, 2016.***

ATTESTED:

\_\_\_\_\_  
CHAIRMAN

\_\_\_\_\_  
CLERK OF THE COURTS