

CIVIL SERVICE BOARD BUDGET FY 2015/2016

Civil Service Budget 2015/2016	Budget 13-14	Budget 14-15	Budget 15-16	Inc/Decrease
Income				
- Shared Revenues - BOCC	\$ 10,282.50	\$ 9,485.00	\$ 9,485.00	
- Shared Revenues - SB	\$ 10,282.50	\$ 9,485.00	\$ 9,485.00	
Total Income	\$ 20,565.00	\$ 18,970.00	\$ 18,970.00	
Expense				
- Professional Services (Legal Fees)	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00	
- Court Reporting				
- Travel & Per Diem/Board	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	
- Insurance & Bonds - Premiums	\$ 4,290.00	\$ 4,290.00	\$ 4,290.00	
- Other Current Charges & Obligations (FL Dept. of Community Affairs - Special District Fee)	\$ 175.00	\$ 175.00	\$ 175.00	
- Elections Expense (2015 scheduled election)	\$ 1,000.00	\$ 1,905.00	\$ 1,905.00	
- Office Supplies				
- Operating Expense				
- Audit - State Requirement - CPA				
Total Expense	\$ 20,565.00	\$ 18,970.00	\$ 18,970.00	