

Bagdad Volunteer Fire Department

ACCOUNT	DESCRIPTION	FY2012/13 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION	OF REQUEST:	
	Xerox	3,200.00
	Pest Control	300.00
	Totals:	3,500.00
540001	TRAVEL & PER DIEM	
EXPLANATION	OF REQUEST:	SUBTOTALS: 3,500.00
	Travel	2,000.00
	Totals:	2,000.00
541001	COMMUNICATION	
EXPLANATION	OF REQUEST:	SUBTOTALS: 5,500.00
	4 Portable radios	0.00
	4 Pagers-Tone	0.00
	2 Motorola 1250 Mobles	0.00
	Cell Phones	4,200.00
	Wire line Services	2,500.00
	Totals:	6,700.00
541002	POSTAGE	
EXPLANATION	OF REQUEST:	SUBTOTALS: 12,200.00
	Postage	500.00
	Totals:	500.00
545001	INSURANCE & BONDS	
EXPLANATION	OF REQUEST:	SUBTOTALS: 12,700.00
	General Liability/Property/Vehicle	10,200.00
	Workers Compensation	3,400.00
	Totals:	13,600.00
546001	REPAIR & MAINTENANCE	
EXPLANATION	OF REQUEST:	SUBTOTALS: 26,300.00
	Vehicles	10,000.00
	Facilities	5,000.00
	Equipment	5,000.00
	Station Generator	1,500.00
	Totals:	21,500.00
ACCOUNT	DESCRIPTION	FY2012/13 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION	OF REQUEST:	SUBTOTALS: 47,800.00
	Property tax	95.00
	Boat registration	6.00
	Totals:	101.00
551001	OFFICE SUPPLIES	
EXPLANATION	OF REQUEST:	SUBTOTALS: 47,901.00
	Office supplies	2,100.00
	Totals:	2,100.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION	OF REQUEST:	SUBTOTALS: 50,001.00
	Training publications	1,000.00
	Totals:	1,000.00
554002	DUES & MEMBERSHIPS	
EXPLANATION	OF REQUEST:	SUBTOTALS: 51,001.00
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	190.00
	Corprate dues	73.00

		Totals:		363.00
564001	CAPITAL IMPROVEMENT > 1,000.00			
EXPLANATION	OF REQUEST:	SUBTOTALS:		51,364.00
	3 Bunker PPE sets			0.00
	R13 Cauffin box modification			3,000.00
		Totals:		3,000.00
552001M	MEDICAL SUPPLIES			
EXPLANATION	OF REQUEST:	SUBTOTALS:		54,364.00
	Medical supplies			2,000.00
		Totals:		2,000.00
5540012	TRAINING AND EDUCATION			
EXPLANATION	OF REQUEST:	SUBTOTALS:		56,364.00
	FF I			0.00
	Fire prevention			0.00
	Annual training			5,000.00
		Totals:		5,000.00
ACCOUNT	DESCRIPTION			FY2012/13 REQUEST
5520011	FUEL/LUBE/OIL			
EXPLANATION	OF REQUEST:	SUBTOTALS:		61,364.00
	Fuel			12,000.00
		Totals:		12,000.00
552001	OPERATING SUPPLIES			
EXPLANATION	OF REQUEST:	SUBTOTALS:		73,364.00
	Operating expenses			18,000.00
		Totals:		18,000.00
543001	UTILITIES			
EXPLANATION	OF REQUEST:	SUBTOTALS:		91,364.00
	Water			300.00
	Gas			1,200.00
	Electric			4,000.00
		Totals:		5,500.00
571001F	LOAN PAYMENT / FACILITIES			
			subtotals:	96,864.00
Station #	Balance	Payment	Payment Group	
New		58,917.00	2	0.00
			Totals:	0.00
571001A	LOAN PAYMENT / APPARATUS			
			subtotals:	96,864.00
Apparatus #	Balance	Payment	Payment Group	
Brush 13		13,800.00	5	0.00
			Totals:	0.00
571001O	PAYMENT / OTHER			
	Balance	Payment	Payment Group	subtotals:
				96,864.00
			Totals:	96,864.00

ACCOUNT	DESCRIPTION				FY2012/13 REQUEST
51001 SALARIES					
Position	Salary	FICA	Insurance	Retirement	
3 FF	10,400.00	2,600.00	W/C	None	39,000.00
8 hrs 5 days a week					
Totals:					39,000.00
subtotals:					135,864.00
STIPEND					
Annual Amount					15,000.00
Totals:					15,000.00
TOTAL					150,864.00

Chairman, Board of Directors Date

VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.