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ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	700.00
	Ground Maintenance	1,200.00
	Totals:	1,900.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	1,900.00
	Travel and Per Diem	1,000.00
	Totals:	1,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,900.00
	Cell phones	1,300.00
	Maintenance	3,000.00
0004	Pagers	0.00
	Totals:	4,300.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	7,200.00
	Postage	400.00
	Totals:	400.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	7,600.00
	General Liability	20,000.00
	Workers Compensation	7,000.00
	Accidental Death	2,000.00
	Totals:	29,000.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	36,600.00
	Vehicles-PMs for trucks, tire services, etc	6,000.00
	Facilities-paint, siding, etc.	1,500.00
	Air Packs	2,000.00
	Generator Service	850.00
	Totals:	10,350.00

ACCOUNT	DESCRIPTION	FY2012/2013
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ACCOUNT	DESCRIPTION	REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	46,950.00
	Corporate Papers	130.00
	Totals:	130.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	47,080.00
	Misc.	1,000.00
	Totals:	1,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	48,080.00
		100.00
	Totals:	100.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	48,180.00
	Santa Rosa County FireFighters Association	
	Florida Fire Chiefs Association	
	Totals:	0.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	48,180.00
	Totals:	0.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	48,180.00
	Misc medical	1,500.00
	Totals:	1,500.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	49,680.00
	Books, films, /training props, etc.	2,100.00
	Totals:	2,100.00
ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	51,780.00
	Fuel	10,100.00
	Oil	
	Totals:	10,100.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	61,880.00
	Uniform	1,000.00
	Rehab	1,500.00
	Misc. PPE	1,000.00
	Misc. Equipment	2,500.00
0008	Gear Only No Helmets	0.00
0001	Air bag set replace airbags from 1980's	4,045.00
	Physicals and FIT testing	2,500.00
	Totals:	12,545.00

543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	74,425.00
	Electric	15,000.00
	Gas	1,000.00
	Water	1,200.00
	Wire line Services	4,000.00
	Totals:	21,200.00

571001F	LOAN PAYMENT / Apparatus		
Station #	Balance	Payment	Payment Group
E2701			18,372.00
BR27			0.00
TNK27			0.00
			Totals:
			18,372.00

571001A	LOAN PAYMENT / Facilities		
			subtotals:
			113,997.00
Apparatus #	Balance	Payment	Payment Group
			Totals:
			0.00

571001O	PAYMENT / OTHER		
			Subtotals:
			113,997.00
	Balance	Payment	Payment Group
			Totals:
			0.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
51001	SALARIES	
Position	Salary	

Subtotals:		
	Totals:	
STIPEND		30,000.00
	Totals:	
TOTAL		143,997.00

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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