

SKYLINE FIRE RESCUE DISTRICT

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	1,200.00
	Copier Contract	1,500.00
	Florida Pest Control	800.00
	Totals:	3,500.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,500.00
	Travel and Expense	2,000.00
	Totals:	2,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	5,500.00
0002	Cell phones	3,000.00
	Pager	0.00
	Dispatch Card / E Dispatch	2,100.00
	Totals:	5,100.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	10,600.00
	Postage	435.00
	Totals:	435.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	11,035.00
	General Liability	16,015.00
	Vehicle	8,800.00
	Property	5,000.00
	Workers Compensation	11,000.00
	Medical Liability	4,750.00
	Unemployment Insurance	1,500.00
	Totals:	47,065.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	58,100.00
	Vehicles-PMs for trucks, tire services, etc	20,900.00
	Facilities-paint, siding, etc.	3,500.00
	Ladders	500.00
	Other Maint., SCBA, Breathing Air System maint. and test, lawn equipment, training props, bldg. generator	10,200.00
	Totals:	35,100.00

ACCOUNT	DESCRIPTION	FY2012/2013
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ACCOUNT	DESCRIPTION	REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	93,200.00
	Corporate Papers	650.00
	Totals:	650.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	93,850.00
	Misc.	1,500.00
	Totals:	1,500.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	95,350.00
	Fire Training books and mags	1,000.00
	Totals:	1,000.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	96,350.00
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	100.00
	Totals:	200.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	96,550.00
	Training Props	4,000.00
	Parking Lot	
	Totals:	4,000.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	100,550.00
	Misc medical	1,000.00
	Totals:	1,000.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	101,550.00
	Books, films, /training props, etc.	6,000.00
	Totals:	6,000.00
ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	107,550.00
	Fuel	28,000.00
	Oil	
	Totals:	28,000.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	135,550.00
Misc. Equipment, supplies, RIT, Rehab supplies		19,870.00
Gear, Uniforms, physicals,		
	Totals:	19,870.00

543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	155,420.00
Electric		15,000.00
Gas		500.00
Water		1,200.00
Wire line Services		1,600.00
	Totals:	18,300.00

571001F	LOAN PAYMENT / Apparatus	
Station #	Balance	Payment
		Payment Group
		0.00
	Totals:	0.00

571001A	LOAN PAYMENT / Facilities	
		subtotals:
		173,720.00
Apparatus #	Balance	Payment
		Payment Group
	Totals:	0.00

571001O	PAYMENT / OTHER	Subtotals:	173,720.00
	Balance	Payment	Payment Group
	Totals:		0.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
51001	SALARIES	
Position	Salary	
	Chief, Captain, 2 Firefighters, 1 Administration	178,539.01
	Benefit Package	31,864.64
	Overtime, 200 hours	3,000.00
	Retirement	20,000.00

Subtotals:		
		Totals:
		233,403.65
STIPEND		
1 daytime, 20 FF @ 125, 10 Officers @ 150,		
		Totals:
		58,200.00
TOTAL		465,323.65

Chairman, Board of Directors Date

VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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