

# Berrydale

ACCOUNT	DESCRIPTION	FY2013/14 REQUEST
<b>534001</b>	<b>CONTRACT SERVICES</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	
	Ground Maintenance	
	<b>Totals:</b>	<b>0.00</b>
<b>540001</b>	<b>TRAVEL &amp; PER DIEM</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>0.00</b>
	Travel and Per Diem	
	<b>Totals:</b>	<b>0.00</b>
<b>541001</b>	<b>COMMUNICATION</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>0.00</b>
	Cell phones	600.00
	Maintenance	
	Pagers	
	<b>Totals:</b>	<b>600.00</b>
<b>541002</b>	<b>POSTAGE</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>600.00</b>
	Postage	100.00
	<b>Totals:</b>	<b>100.00</b>
<b>545001</b>	<b>INSURANCE &amp; BONDS</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>700.00</b>
	General Liability	4,511.00
	Vehicle	
	Property	5,777.00
	Workers Compensation	2,840.00
	<b>Totals:</b>	<b>13,128.00</b>
<b>546001</b>	<b>REPAIR &amp; MAINTENANCE</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>13,828.00</b>
	Vehicles-PMs for trucks, tire services, etc	2,250.00
	Facilities-paint, siding, etc.	3,000.00
	Ladders	250.00
	Air Packs	1,200.00
	Pump test	750.00
	<b>Totals:</b>	<b>7,450.00</b>
ACCOUNT	DESCRIPTION	FY2013/14 REQUEST
<b>549001</b>	<b>OTHER CURRENT CHARGES</b>	
EXPLANATION OF REQUEST:	SUBTOTALS:	<b>21,278.00</b>

	Corporate Papers	100.00
	<b>Totals:</b>	<b>100.00</b>

<b>551001</b>	<b>OFFICE SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>21,378.00</b>
	Misc.	600.00
	<b>Totals:</b>	<b>600.00</b>

<b>554001</b>	<b>BOOKS/PUBS/SUBSCRIPTIONS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>21,978.00</b>
	<b>Totals:</b>	<b>0.00</b>

<b>554002</b>	<b>DUES &amp; MEMBERSHIPS</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>21,978.00</b>
	Santa Rosa County FireFighters Association	
	Florida Fire Chiefs Association	175.00
	<b>Totals:</b>	<b>175.00</b>

<b>564001</b>	<b>CAPITAL IMPROVEMENT &gt; 1,000.00</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>22,153.00</b>
	Monitor, Hose Roller, Low Profile Booster reel & acc.	5,500.00
	<b>Totals:</b>	<b>5,500.00</b>

<b>552001M</b>	<b>MEDICAL SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>27,653.00</b>
	Misc medical	300.00
	<b>Totals:</b>	<b>300.00</b>

<b>5540012</b>	<b>TRAINING AND EDUCATION</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>27,953.00</b>
	Books, films, /training props, etc.	600.00
	<b>Totals:</b>	<b>600.00</b>

ACCOUNT	DESCRIPTION	FY2013/14 REQUEST
<b>5520011</b>	<b>FUEL/LUBE/OIL</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>28,553.00</b>
	Fuel	8,000.00
	Oil	
	<b>Totals:</b>	<b>8,000.00</b>

<b>552001</b>	<b>OPERATING SUPPLIES</b>	
EXPLANATION OF REQUEST:	<b>SUBTOTALS:</b>	<b>36,553.00</b>
	Uniform	1,000.00



<b>Totals:</b>		
<b>STIPEND</b>		16,000.00
<b>Totals:</b>		
<b>TOTAL</b>		<b>103,378.00</b>

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Chairman, Board of Directors

Date

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VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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