

HAROLD

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	0.00
	Ground Maintenance	0.00
	Florida Pest Control	
	Totals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Travel	2,500.00
	Per Diem	500.00
	Totals:	3,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,000.00
	Cell phones	0.00
	Pager	
	Portable	
	Totals:	0.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,000.00
	Stamps	200.00
	Totals:	200.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,200.00
	General Liability	20,000.00
	Vehicle	0.00
	Building (General)	0.00
	Workers Compensation	2,500.00
	Medical Liability	
	Bond	255.00
	Totals:	22,755.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	25,955.00
	Vehicles	10,000.00
	Facilities	2,000.00
	Totals:	12,000.00

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	37,955.00

	Corporate Papers	100.00
	Other Documents	100.00
	Totals:	200.00

551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	38,155.00
	Misc. office supplies	1,000.00
	Laptop	0.00
	Totals:	1,000.00

554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	39,155.00
		100.00
	Totals:	100.00

554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	39,255.00
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	100.00
	Totals:	200.00

564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	39,455.00
	Generator for station	0.00
		6,000.00
	Totals:	6,000.00

552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,455.00
	Misc medical	500.00
	Totals:	500.00

5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,955.00
	Training books	500.00
	Misc. Education	1,000.00
	Totals:	1,500.00

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	47,455.00
	Fuel	8,000.00
	Totals:	8,000.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	55,455.00
	Rescue Jacks	4,000.00
	Holmatra	1,500.00

Totals:		18,000.00
	TOTAL	94,105.00

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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