

Month	Amount Billed		Total per Month
	Water	Sewer	
Oct-98	29,964.34	23,543.41	53,507.75
Nov-98	31,471.51	24,727.62	56,199.13
Dec-98	29,442.36	23,133.29	52,575.65
Jan-99	31,126.75	24,456.74	55,583.49
Feb-99	31,338.51	24,623.11	55,961.62
Mar-99	28,495.07	22,388.98	50,884.05
Apr-99	35,999.80	28,285.55	64,285.35
May-99	34,284.82	27,564.52	61,849.34
Jun-99	44,855.95	35,425.99	80,281.94
Jul-99	45,101.96	35,749.90	80,851.86
Aug-99	43,987.46	34,406.11	78,393.57
Sep-99	35,951.67	28,468.21	64,419.88
Total Year	422,020.20	332,773.43	754,793.63

FY 1999 Mthly Data	
Avg Water \$ 35,168.35	Avg # of customers 1509
Low Water \$ 28,495.07	Avg Mthly Water Cost \$ 23.31
Avg Consume \$ 9,522.79	

Avg Sewer \$ 27,731.12	Avg # of customers 1343
Low Sewer \$ 22,388.98	Avg Mthly Sewer Cost \$ 20.64
Avg Consume \$ 7,581.04	

Month	Amount Billed		Total per Month	% Inc Over Last Year
	Water	Sewer		
Oct-99	36,439.00	28,822.61	65,261.61	0.22
Nov-99	34,624.30	27,793.16	62,417.46	0.11
Dec-99	33,802.57	27,163.55	60,966.12	0.16
Jan-00	35,396.78	27,609.36	63,006.14	0.13
Feb-00	35,546.99	27,231.53	62,778.52	0.12
Mar-00	34,379.28	27,805.97	62,185.25	0.22
Apr-00	39,545.10	31,383.38	70,928.48	0.10
May-00	41,014.95	31,519.84	72,534.79	0.17
Jun-00	44,746.43	34,838.42	79,584.85	(0.01)
Jul-00	49,978.55	38,975.76	88,954.31	0.10
Aug-00	51,398.57	38,181.38	89,579.95	0.14
Sep-00	46,135.00	34,499.00	80,634.00	0.25
Total Year	483,007.52	375,823.96	858,831.48	13.78%

FY 2000 Mthly Data	
Avg Water \$ 40,250.63	Avg # of customers 1790
Low Water \$ 33,802.57	Avg Mthly Water Cost \$ 22.49
Avg Consume \$ 9,828.31	

Avg Sewer \$ 31,318.66	Avg # of customers 1630
Low Sewer \$ 27,163.55	Avg Mthly Sewer Cost \$ 19.22
Avg Consume \$ 6,871.47	

Month	Amount Billed		Total per Month	% Inc Over Last Year
	Water	Sewer		
Oct-00	39,150.59	31,230.24	70,380.83	0.08
Nov-00	0.00	0.00	0.00	0.00
Dec-00	0.00	0.00	0.00	0.00
Jan-01	0.00	0.00	0.00	0.00
Feb-01	0.00	0.00	0.00	0.00
Mar-01	0.00	0.00	0.00	0.00
Apr-01	0.00	0.00	0.00	0.00
May-01	0.00	0.00	0.00	0.00
Jun-01	0.00	0.00	0.00	0.00
Jul-01	0.00	0.00	0.00	0.00
Aug-01	0.00	0.00	0.00	0.00
Sep-01	0.00	0.00	0.00	0.00
Total Year	39,150.59	31,230.24	70,380.83	