

Berrydale

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	
	Ground Maintenance	
	Totals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Travel and Per Diem	
	Totals:	0.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Cell phones	
	Maintenance	
0002	Pagers	0.00
	Totals:	0.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Postage	88.00
	Totals:	88.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	88.00
	General Liability	4,511.00
	Vehicle	5,777.00
	Workers Compensation	2,840.00
	Totals:	13,128.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	13,216.00
	Vehicles-PMs for trucks, tire services, etc	2,250.00
	Facilities-paint, siding, etc.	2,000.00
	Ladders	250.00
	Air Packs	1,200.00
	Pump test	750.00
	Totals:	6,450.00
ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	19,666.00

	Corporate Papers	100.00
	Totals:	100.00

551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	19,766.00
	Misc.	600.00
	Totals:	600.00

554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	20,366.00
	Totals:	0.00

554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	20,366.00
	Santa Rosa County FireFighters Association	
	Florida Fire Chiefs Association	
	Totals:	0.00

564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	20,366.00
	Dump tank and accessories	5,500.00
	Totals:	5,500.00

552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	25,866.00
	Misc medical	300.00
	Totals:	300.00

5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	26,166.00
	Books, films, /training props, etc.	600.00
	Totals:	600.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	26,766.00
	Fuel	3,500.00
	Diesel	4,500.00
	Totals:	8,000.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	34,766.00
	Uniform	1,000.00

Rehab	
Misc. PPE	
Misc. Equipment	
Totals:	1,000.00

543001 UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS: 35,766.00
Electric	4,100.00
Gas	600.00
Water	300.00
Wire line Services	2,050.00
Totals:	7,050.00

571001F LOAN PAYMENT / Apparatus				
Station #	Balance	Payment	Payment Group	
ENG 14				15,375.00
TK 14				27,400.00
Totals:				42,775.00

571001A LOAN PAYMENT / Facilities				
				subtotals: 85,591.00
Apparatus #	Balance	Payment	Payment Group	
Totals:				0.00

571001O PAYMENT / OTHER		Subtotals: 85,591.00	
	Balance	Payment	Payment Group
Totals:			0.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
51001 SALARIES		
Position	Salary	
Subtotals:		

Totals:		
STIPEND		16,000.00
Totals:		
TOTAL		101,591.00

Chairman, Board of Directors

Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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