

## EAST MILTON FD

| ACCOUNT                 | DESCRIPTION                                 | FY2012/2013<br>REQUEST |
|-------------------------|---|------------------------|
| <b>534001</b>           | <b>CONTRACT SERVICES</b>                    |                        |
| EXPLANATION OF REQUEST: | SUBTOTALS:                                  |                        |
|                         | Garbage Services                            | 550.00                 |
|                         | Ground Maintenance                          |                        |
|                         | Florida Pest Control                        | 500.00                 |
|                         | <b>Totals:</b>                              | <b>1,050.00</b>        |
| <b>540001</b>           | <b>TRAVEL &amp; PER DIEM</b>                |                        |
| EXPLANATION OF REQUEST: | SUBTOTALS:                                  | <b>1,050.00</b>        |
|                         |   |                        |
|                         |   |                        |
|                         | <b>Totals:</b>                              | <b>0.00</b>            |
| <b>541001</b>           | <b>COMMUNICATION</b>                        |                        |
| EXPLANATION OF REQUEST: | SUBTOTALS:                                  | <b>1,050.00</b>        |
| 0006                    | Cell phones                                 | 3,200.00               |
|                         | Pager                                       | 0.00                   |
|                         | Portable                                    |                        |
|                         | <b>Totals:</b>                              | <b>3,200.00</b>        |
| <b>541002</b>           | <b>POSTAGE</b>                              |                        |
| EXPLANATION OF REQUEST: | SUBTOTALS:                                  | <b>4,250.00</b>        |
|                         | Postage                                     | 400.00                 |
|                         | PO BOX                                      | 250.00                 |
|                         | <b>Totals:</b>                              | <b>650.00</b>          |
| <b>545001</b>           | <b>INSURANCE &amp; BONDS</b>                |                        |
| EXPLANATION OF REQUEST: | SUBTOTALS:                                  | <b>4,900.00</b>        |
|                         | General Liability                           | 2,000.00               |
|                         | Vehicle                                     | 12,000.00              |
|                         | Property                                    | 1,500.00               |
|                         | Workers Compensation                        | 9,000.00               |
|                         | Medical Liability                           | 1,700.00               |
|                         | smaa equip                                  | 600.00                 |
|                         | <b>Totals:</b>                              | <b>26,800.00</b>       |
| <b>546001</b>           | <b>REPAIR &amp; MAINTENANCE</b>             |                        |
| EXPLANATION OF REQUEST: | SUBTOTALS:                                  | <b>31,700.00</b>       |
|                         | Vehicles-PMs for trucks, tire services, etc | 18,000.00              |
|                         | Facilities-paint, siding, etc.              | 1,000.00               |
|                         | Ladders                                     | 560.00                 |
|                         | Air Packs                                   | 1,000.00               |
|                         | Pump test                                   | 1,000.00               |
|                         | <b>Totals:</b>                              | <b>21,560.00</b>       |

| ACCOUNT | DESCRIPTION | FY2012/2013 |
|---------|-------------|-------------|
|---------|-------------|-------------|

| ACCOUNT                 | DESCRIPTION                                | REQUEST                    |
|-------------------------|--|----------------------------|
| <b>549001</b>           | <b>OTHER CURRENT CHARGES</b>               |                            |
| EXPLANATION OF REQUEST: | <b>SUBTOTALS:</b>                          | <b>53,260.00</b>           |
|                         | Corporate Papers                           | 100.00                     |
|                         | <b>Totals:</b>                             | <b>100.00</b>              |
| <b>551001</b>           | <b>OFFICE SUPPLIES</b>                     |                            |
| EXPLANATION OF REQUEST: | <b>SUBTOTALS:</b>                          | <b>53,360.00</b>           |
|                         | Misc.                                      | 3,000.00                   |
|                         | <b>Totals:</b>                             | <b>3,000.00</b>            |
| <b>554001</b>           | <b>BOOKS/PUBS/SUBSCRIPTIONS</b>            |                            |
| EXPLANATION OF REQUEST: | <b>SUBTOTALS:</b>                          | <b>56,360.00</b>           |
|                         |  |                            |
|                         | <b>Totals:</b>                             | <b>0.00</b>                |
| <b>554002</b>           | <b>DUES &amp; MEMBERSHIPS</b>              |                            |
| EXPLANATION OF REQUEST: | <b>SUBTOTALS:</b>                          | <b>56,360.00</b>           |
|                         | Santa Rosa County FireFighters Association | 100.00                     |
|                         | Florida Fire Chiefs Association            | 200.00                     |
|                         | <b>Totals:</b>                             | <b>300.00</b>              |
| <b>564001</b>           | <b>CAPITAL IMPROVEMENT &gt; 1,000.00</b>   |                            |
| EXPLANATION OF REQUEST: | <b>SUBTOTALS:</b>                          | <b>56,660.00</b>           |
|                         |  | 2,000.00                   |
|                         | <b>Totals:</b>                             | <b>2,000.00</b>            |
| <b>552001M</b>          | <b>MEDICAL SUPPLIES</b>                    |                            |
| EXPLANATION OF REQUEST: | <b>SUBTOTALS:</b>                          | <b>58,660.00</b>           |
|                         | Misc medical                               | 2,400.00                   |
|                         | physical                                   | 1,000.00                   |
|                         | <b>Totals:</b>                             | <b>3,400.00</b>            |
| <b>5540012</b>          | <b>TRAINING AND EDUCATION</b>              |                            |
| EXPLANATION OF REQUEST: | <b>SUBTOTALS:</b>                          | <b>62,060.00</b>           |
|                         | Books, films, /training props, etc.        | 1,000.00                   |
|                         | <b>Totals:</b>                             | <b>1,000.00</b>            |
| <b>ACCOUNT</b>          | <b>DESCRIPTION</b>                         | <b>FY2012/2013 REQUEST</b> |
| <b>5520011</b>          | <b>FUEL/LUBE/OIL</b>                       |                            |
| EXPLANATION OF REQUEST: | <b>SUBTOTALS:</b>                          | <b>63,060.00</b>           |
|                         | Fuel                                       | 22,000.00                  |
|                         | Oil  | 500.00                     |
|                         | <b>Totals:</b>                             | <b>22,500.00</b>           |

|                         |                           |                   |                  |
|-------------------------|---------------------------|-------------------|------------------|
| <b>552001</b>           | <b>OPERATING SUPPLIES</b> |                   |                  |
| EXPLANATION OF REQUEST: |                           | <b>SUBTOTALS:</b> | <b>85,560.00</b> |
|                         | Uniform                   |                   |                  |
|                         | Rehab                     |                   | 2,000.00         |
|                         | RIT supplies              |                   |                  |
|                         | Misc. Equipment           |                   |                  |
| 0004                    | Gear                      |                   | 0.00             |
|                         |                           |                   |                  |
|                         |                           |                   |                  |
|                         | <b>Totals:</b>            |                   | <b>2,000.00</b>  |

|                         |                    |                   |                  |
|-------------------------|--------------------|-------------------|------------------|
| <b>543001</b>           | <b>UTILITIES</b>   |                   |                  |
| EXPLANATION OF REQUEST: |                    | <b>SUBTOTALS:</b> | <b>87,560.00</b> |
|                         | Electric           |                   | 10,000.00        |
|                         | Gas                |                   | 1,500.00         |
|                         | Water              |                   | 400.00           |
|                         | Wire line Services |                   | 3,000.00         |
|                         |                    |                   |                  |
|                         |                    |                   |                  |
|                         | <b>Totals:</b>     |                   | <b>14,900.00</b> |

|                |                                 |         |                |                  |
|----------------|---------------------------------|---------|----------------|------------------|
| <b>571001F</b> | <b>LOAN PAYMENT / Apparatus</b> |         |                |                  |
| Station #      | Balance                         | Payment | Payment Group  |                  |
|                |                                 |         |                | 61,600.00        |
|                |                                 |         |                |                  |
|                |                                 |         |                |                  |
|                |                                 |         | <b>Totals:</b> | <b>61,600.00</b> |

|                |                                  |         |                |                   |
|----------------|----------------------------------|---------|----------------|-------------------|
| <b>571001A</b> | <b>LOAN PAYMENT / Facilities</b> |         |                |                   |
|                |                                  |         | subtotals:     | <b>164,060.00</b> |
| Apparatus #    | Balance                          | Payment | Payment Group  |                   |
|                |                                  |         |                |                   |
|                |                                  |         |                |                   |
|                |                                  |         |                |                   |
|                |                                  |         |                |                   |
|                |                                  |         |                |                   |
|                |                                  |         | <b>Totals:</b> | <b>0.00</b>       |

|                |                        |         |                |                   |                   |
|----------------|------------------------|---------|----------------|-------------------|-------------------|
| <b>571001O</b> | <b>PAYMENT / OTHER</b> |         |                | <b>Subtotals:</b> | <b>164,060.00</b> |
|                | Balance                | Payment | Payment Group  |                   |                   |
|                |                        |         |                |                   |                   |
|                |                        |         |                |                   |                   |
|                |                        |         | <b>Totals:</b> |                   | <b>0.00</b>       |

| <b>ACCOUNT</b>        | <b>DESCRIPTION</b>     | <b>FY2012/2013 REQUEST</b> |
|-----------------------|------------------------|----------------------------|
| <b>51001 SALARIES</b> |                        |                            |
| Position              | Salary                 |                            |
| 4 ff                  | insurance /taxes wages | 150,000.00                 |
|                       |                        |                            |
|                       |                        |                            |

|                   |                |                   |
|-------------------|----------------|-------------------|
| <b>Subtotals:</b> |                |                   |
|                   | <b>Totals:</b> | 150,000.00        |
| <b>STIPEND</b>    |                |                   |
| monthly           |                | 26,000.00         |
|                   | <b>Totals:</b> |                   |
|                   | <b>TOTAL</b>   | <b>340,060.00</b> |
|                   |                |                   |

---

Chairman, Board of Directors Date

---

VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.  
 Volunteer fire department budget is approved by the Board of County Commissioners at the final