

HAROLD

ACCOUNT	DESCRIPTION	FY2010/2011
534001	CONTRACT SERVICES	REQUEST
	SUBTOTALS:	
	Grounds Maintenance	
	Garbage Services	1,000.00
	Other leases	
	Totals:	1,000.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Travel	1,500.00
	Per Diem	500.00
	Totals:	2,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Cell Phones	
	Pagers-Tone	
	Pagers-Alpha-numeric	
	Totals:	2,000.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Totals:	200.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Liability	18,000.00
	Vehicle	***
	Building (General)	***
	Workers Compensation	2,000.00
	Medical Liability	500.00
	Bond	260.00
	Totals:	20,760.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Vehicles	9,000.00
	Facilities	1,000.00
	Totals:	10,000.00

ACCOUNT DESCRIPTION FY2010/2011

REQUEST

549001 OTHER CURRENT CHARGES

	SUBTOTALS: Corporate Papers	100.00
	Other Documents	100.00
	Totals:	200.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:		SUBTOTALS:
	Misc. office supplies	1,000.00
	Totals:	1,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:		SUBTOTALS:
	Fire house magazine/Fire Engineer magazine	100.00
	Totals:	100.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:		SUBTOTALS:
	Santa Rosa County FireFighters Association	100.00
	Florida Fire Chiefs Association	200.00
	Totals:	300.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:		SUBTOTALS:
	Remodel 2 existing truck bays	2,000.00
	Totals:	2,000.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:		SUBTOTALS:
	Misc. medical supplies	500.00
	Members Physicals	3,000.00
	Totals:	3,500.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:		SUBTOTALS:
	Training Books and live burn	500.00
	Misc. education	500.00
	Totals:	1,000.00
ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
5520011	FUEL/LUBE/OIL	

EXPLANATION OF REQUEST:	SUBTOTALS:	5,000.00

	Totals:	5,000.00
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552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Piercing nozzle	700.00
	1 1/2 nozzle	700.00
	Totals:	1,400.00
543001	UTILITIES	

EXPLANATION OF REQUEST:	SUBTOTALS:	
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	Electric	2,000.00
	Gas	
	Water	150.00
	Wire line Services	600.00
	Internet services	1,000.00
	Totals:	3,750.00

571001F	LOAN PAYMENT / FACILITIES	
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Station #	Balance	Payment	Payment Group
			Totals:

571001A	LOAN PAYMENT / APPARATUS	
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Apparatus #	Balance	Payment	Payment Group
			Totals:

571001O	PAYMENT / OTHER		
	Balance	Payment	Payment Group

			Totals:

ACCOUNT	DESCRIPTION	FY2010/2011 REQUEST
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51001 SALARIES					
Position	Salary	FICA	Insurance	Retirement	

Subtotals:		
		Totals:
STIPEND		
Monthly Amount		
		Totals:
		9,600.00
TOTAL		62,310.00
		5,192.00/mo
Chairman, Board of Directors		Date

VFD Fire Chief

Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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