

HAROLD

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	0.00
	Ground Maintenance	
	Florida Pest Control	
	Totals:	0.00

1000

540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	0.00
	Travel	2,500.00
	Per Diem	500.00
	Totals:	3,000.00

541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,000.00
0002	Radios	0.00
0005	Pager	0.00
	Portable	
	Totals:	0.00

541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,000.00
	Postage	200.00
	Totals:	200.00

545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,200.00
	General Liability	20,000.00
	Vehicle	
	Building (General)	
	Workers Compensation	2,500.00
	Medical Liability	
	Bond	255.00
	Totals:	22,755.00

changed

760

546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	25,955.00
	Vehicles-PMs for trucks, tire services, etc	10,000.00
	Facilities	2,000.00
	Totals:	12,000.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	37,955.00
	Corporate Papers	100.00
	Other Documents	100.00
	Totals:	200.00

551001	OFFICE SUPPLIES	
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EXPLANATION OF REQUEST:	SUBTOTALS:	38,155.00
Misc.		1,000.00
	Totals:	1,000.00

554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	39,155.00
		100.00
	Totals:	100.00

554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	39,255.00
Santa Rosa County FireFighters Association		100.00
Florida Fire Chiefs Association		100.00
	Totals:	200.00

564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	39,455.00
New Ceiling & lights in truck bays		0.00
New Bathroom w/showers		6,000.00
	Totals:	6,000.00

552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,455.00
Misc medical		500.00
Member physicals		
	Totals:	500.00

3000

5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	45,955.00
Training books		500.00
Misc. Education		1,000.00
	Totals:	1,500.00

ACCOUNT	DESCRIPTION	FY2012/2013 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	47,455.00
Fuel		8,000.00
	Totals:	8,000.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	55,455.00
Rescue Jacks		4,000.00
4 Medical bags		
Homatra Cutters		1,500.00
	Totals:	5,500.00

7000

543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	60,955.00
Electric		2,400.00
Gas		
Water		150.00

Volunteer fire department budget is approved by the Board of County Commissioners at the final