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ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
	Garbage Services	700.00
	Ground Maintenance	1,500.00
	Florida Pest Control	500.00
	Totals:	2,700.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF REQUEST:	SUBTOTALS:	2,700.00
		1,000.00
	Totals:	1,000.00
541001	COMMUNICATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	3,700.00
	Maintenance and Cell Phone	3,500.00
0002	Pager	808.00
0002	Portable	
	Totals:	4,308.00
541002	POSTAGE	
EXPLANATION OF REQUEST:	SUBTOTALS:	8,008.00
	Postage	
	Totals:	0.00
545001	INSURANCE & BONDS	
EXPLANATION OF REQUEST:	SUBTOTALS:	8,008.00
	General Liability	
	Vehicle	
	Property	
	Workers Compensation	
	Medical Liability	
	Totals:	29,000.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF REQUEST:	SUBTOTALS:	37,008.00
	Vehicles-PMs for trucks, tire services, etc	7,000.00
	Paint Carpet Lighting	11,000.00
	Ladders	500.00
	Air Packs	2,000.00
	Pump test	1,000.00
	Totals:	21,500.00

ACCOUNT	DESCRIPTION	FY2013/2014
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ACCOUNT	DESCRIPTION	REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF REQUEST:	SUBTOTALS:	58,508.00
	Corporate Papers	130.00
	Totals:	130.00
551001	OFFICE SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	58,638.00
	Misc.	1,000.00
	Totals:	1,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF REQUEST:	SUBTOTALS:	59,638.00
		100.00
	Totals:	100.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF REQUEST:	SUBTOTALS:	59,738.00
	Santa Rosa County FireFighters Association	
	Florida Fire Chiefs Association	
	Totals:	0.00
564001	CAPITAL IMPROVEMENT > 1,000.00	
EXPLANATION OF REQUEST:	SUBTOTALS:	59,738.00
	Totals:	0.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	59,738.00
	Misc medical	1,500.00
	Totals:	1,500.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF REQUEST:	SUBTOTALS:	61,238.00
	Books, films, /training props, etc.	5,100.00
	Totals:	5,100.00
ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF REQUEST:	SUBTOTALS:	66,338.00
	Fuel	
	Oil	
	Totals:	10,100.00

552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	76,438.00
0001	Uniform	2,000.00
	Rehab	1,500.00
	VSS/Hurst Cutter	12,100.00
	Misc. Equipment	4,000.00
	Gear Complete Sets	2,375.00
	Totals:	21,975.00

543001	UTILITIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	98,413.00
	Electric	15,000.00
	Gas	1,000.00
	Water	1,200.00
	Wire line Services	4,000.00
	Totals:	21,200.00

571001F	LOAN PAYMENT / Apparatus		
Station #	Balance	Payment	Payment Group
E2701		18,372	18,372.00
BR27		14000	14,000.00
T27		55000	55,000.00
		Totals:	87,372.00

571001A	LOAN PAYMENT / Facilities		
		subtotals:	206,985.00
Apparatus #	Balance	Payment	Payment Group
		Totals:	0.00

571001O	PAYMENT / OTHER		
		Subtotals:	206,985.00
	Balance	Payment	Payment Group
		Totals:	0.00

ACCOUNT	DESCRIPTION	FY2013/2014 REQUEST
51001	SALARIES	
Position	Salary	

Subtotals:		
	Totals:	
STIPEND		
	Totals:	30,000.00
	TOTAL	236,985.00

Chairman, Board of Directors Date

VFD Fire Chief Date

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.
 Volunteer fire department budget is approved by the Board of County Commissioners at the final
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