

MSBU Joint Budget

ACCOUNT	DESCRIPTION	FY10/11 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	0.00
541001	COMMUNICATION	
0013	Tone pagers	5,000.00
0006	Portables	6,600.00
0004	Mobiles	2,600.00
	Totals:	14,200.00
	Budget Subtotals:	14,200.00
541002	POSTAGE	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	14,200.00
545001	INSURANCE & BONDS	
EXPLANATION OF		18,500.00
	Totals:	18,500.00
	Budget Subtotals:	32,700.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF		
	Vehicles (major repair items)	
	Jaws Maintenance (annual maint. and replacement hoses)	
	Firehouse software	5,625.00
	Totals:	5,625.00
	Budget Subtotals:	38,325.00

ACCOUNT	DESCRIPTION	FY10/11 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	38,325.00
551001	OFFICE SUPPLIES	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	38,325.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	

EXPLANATION OF	FFI and FFII, First Responder, etc.	3,000.00
		0.00
		0.00
	Totals:	3,000.00
	Budget Subtotals:	41,325.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	
564001	CAPITAL IMPROVEMENT > 1,000.00	
	Totals:	0.00
	Budget Subtotals:	41,325.00
552001M	MEDICAL SUPPLIES	
EXPLANATION OF		
	AED supplies (Replacement pads, batteries, Etc.)	3,000.00
	Totals:	3,000.00
	Budget Subtotals:	44,325.00
5540012	TRAINING AND EDUCATION	
EXPLANATION OF		
	Training supplies	3,000.00
	Totals:	3,000.00
	Budget Subtotals:	47,325.00

ACCOUNT	DESCRIPTION	FY10/11 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	
552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
3	Fire gear-complete sets	
0004	MSA airpacks 2216 PSI	18,000.00
	Budget Subtotals:	18,000.00
543001	UTILITIES	
EXPLANATION OF		
	Totals:	65,325.00
	Budget Subtotals:	

571001F	LOAN PAYMENT / FACILITIES	
	Totals:	0.00
	Budget Subtotals:	
571001A	LOAN PAYMENT / APPARATUS	
		372,320.00
	Totals:	372,320.00
	Budget Subtotals:	437,645.00

ACCOUNT	DEBT SERVICES AND OPERATING	FY10/11 REQUEST
	Allentown	124,677.00
	Bagdad	150,320.00
	Berrydale	103,191.00
	East Milton	306,759.00
	Harold	62,310.00
	Munson	133,947.00
	Pace	862,134.00
	Skyline	443,386.00
	Jay	158,856.00
	Individual Department Budget:	2,345,580.00

