

MSBU Joint Budget

ACCOUNT	DESCRIPTION	FY12/13 REQUEST
534001	CONTRACT SERVICES	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	0.00
540001	TRAVEL & PER DIEM	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	0.00
541001	COMMUNICATION	
0006	Portables	5,200.00
0002	Mobiles	1,300.00
0023	Pagers	9,270.00
	Totals:	15,770.00
	Budget Subtotals:	15,770.00
541002	POSTAGE	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	15,770.00
545001	INSURANCE & BONDS	
EXPLANATION OF		16,000.00
	Totals:	16,000.00
	Budget Subtotals:	31,770.00
546001	REPAIR & MAINTENANCE	
EXPLANATION OF		
	Vehicles (major repair items)	
	Jaws Maintenance (annual maint. and replacement hoses)	
	Firehouse software	6,400.00
	Totals:	6,400.00
	Budget Subtotals:	38,170.00

ACCOUNT	DESCRIPTION	FY12/13 REQUEST
549001	OTHER CURRENT CHARGES	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	38,170.00
551001	OFFICE SUPPLIES	
EXPLANATION OF		
	Totals:	0.00
	Budget Subtotals:	38,170.00
554001	BOOKS/PUBS/SUBSCRIPTIONS	
EXPLANATION OF	FFI and FFII, First Responder, etc.	3,000.00
		0.00
		0.00
	Totals:	3,000.00
	Budget Subtotals:	41,170.00
554002	DUES & MEMBERSHIPS	
EXPLANATION OF		

		Totals:	0.00
		Budget Subtotals:	
564001	CAPITAL IMPROVEMENT > 1,000.00		
		Totals:	0.00
		Budget Subtotals:	41,170.00
552001M	MEDICAL SUPPLIES		
EXPLANATION OF			
	AED supplies (Replacement pads, batteries, Etc.)		
		Totals:	0.00
		Budget Subtotals:	41,170.00
5540012	TRAINING AND EDUCATION		
EXPLANATION OF			
	Training supplies		3,000.00
		Totals:	3,000.00
		Budget Subtotals:	44,170.00

ACCOUNT	DESCRIPTION	FY12/13 REQUEST
5520011	FUEL/LUBE/OIL	
EXPLANATION OF		
		Totals:
		0.00
		Budget Subtotals:
552001	OPERATING SUPPLIES	
EXPLANATION OF REQUEST:	SUBTOTALS:	
15	Fire gear-complete sets	29,032.00
		Budget Subtotals:
		29,032.00
543001	UTILITIES	
EXPLANATION OF		
		Totals:
		73,202.00
		Budget Subtotals:
571001F	LOAN PAYMENT / FACILITIES	
		58,917.00
		Totals:
		132,119.00
		Budget Subtotals:
571001A	LOAN PAYMENT / APPARATUS	
		377,320.00
		Totals:
		377,320.00
		Budget Subtotals:
		509,439.00

ACCOUNT	DEBT SERVICES AND OPERATING	FY12/13 REQUEST
	Allentown	120,042.00
	Bagdad	150,864.00
	Berrydale	101,591.00
	East Milton	340,060.00
	Harold	83,105.00
	Munson	127,060.00
	Pace	897,539.00
	Skyline	465,324.00
	Jay	143,997.00
	Individual Department Budget:	2,429,582.00