

MSBU Joint Budget

| ACCOUNT | DESCRIPTION | FY13/14 REQUEST |
|----------------|--|----------------------------|
| 534001 | CONTRACT SERVICES | |
| EXPLANATION OF | | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | 0.00 |
| 540001 | TRAVEL & PER DIEM | |
| EXPLANATION OF | | |
| | | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | 0.00 |
| 541001 | COMMUNICATION | |
| | | |
| | | |
| | | |
| | | |
| | Budget Subtotals: | 0.00 |
| 541002 | POSTAGE | |
| EXPLANATION OF | | |
| | | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | 0.00 |
| 545001 | INSURANCE & BONDS | |
| EXPLANATION OF | | 15,500.00 |
| | | |
| | | |
| | Totals: | 15,500.00 |
| | Budget Subtotals: | 15,500.00 |
| 546001 | REPAIR & MAINTENANCE | |
| EXPLANATION OF | | |
| | Vehicles (major repair items) | |
| | Jaws Maintenance (annual maint. and replacement hoses) | |
| | Firehouse software | 6,400.00 |

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| | | |
| | Totals: | 6,400.00 |
| | Budget Subtotals: | 21,900.00 |

| ACCOUNT | DESCRIPTION | FY13/14 REQUEST |
|----------------|--|--------------------|
| 549001 | OTHER CURRENT CHARGES | |
| EXPLANATION OF | | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | 21,900.00 |
| 551001 | OFFICE SUPPLIES | |
| EXPLANATION OF | | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | 21,900.00 |
| 554001 | BOOKS/PUBS/SUBSCRIPTIONS | |
| EXPLANATION OF | FFI and FFII, First Responder, etc. | 3,000.00 |
| | | 0.00 |
| | | 0.00 |
| | Totals: | 3,000.00 |
| | Budget Subtotals: | 24,900.00 |
| 554002 | DUES & MEMBERSHIPS | |
| EXPLANATION OF | | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | |
| 564001 | CAPITAL IMPROVEMENT > 1,000.00 | |
| | | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | 24,900.00 |
| 552001M | MEDICAL SUPPLIES | |
| EXPLANATION OF | AED supplies (Replacement pads, batteries, Etc.) | |

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| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | 24,900.00 |
| 5540012 | TRAINING AND EDUCATION | |
| EXPLANATION OF | | |
| | Training supplies | 3,000.00 |
| | | |
| | Totals: | 3,000.00 |
| | Budget Subtotals: | 27,900.00 |

| ACCOUNT | DESCRIPTION | FY13/14 REQUEST |
|-------------------------|----------------------------------|-----------------|
| 5520011 | FUEL/LUBE/OIL | |
| EXPLANATION OF | | |
| | | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | |
| 552001 | OPERATING SUPPLIES | |
| EXPLANATION OF REQUEST: | SUBTOTALS: | |
| | Fire gear-complete sets | |
| | | |
| | | |
| | Budget Subtotals: | 0.00 |
| 543001 | UTILITIES | |
| EXPLANATION OF | | |
| | | |
| | | |
| | | |
| | Totals: | 27,900.00 |
| | Budget Subtotals: | |
| 571001F | LOAN PAYMENT / FACILITIES | |
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| | Totals: | 0.00 |
| | Budget Subtotals: | |
| 571001A | LOAN PAYMENT / APPARATUS | |
| | | |
| | Totals: | 0.00 |
| | Budget Subtotals: | 27,900.00 |

| ACCOUNT | DEBT SERVICES AND OPERATING | FY13/14 REQUEST |
|---------|--------------------------------------|---------------------|
| | Allentown | 164,542.00 |
| | Bagdad | 249,439.00 |
| | Berrydale | 103,378.00 |
| | East Milton | 349,969.93 |
| | Harold | 94,105.00 |
| | Munson | 121,660.00 |
| | Pace | 1,074,502.42 |
| | Skyline | 572,363.60 |
| | Jay | 236,985.00 |
| | Individual Department Budget: | 2,966,944.95 |

