



Local Option Sales Tax

Project Status

The following is an update on the projects since the September 2018 report. If a project was listed as complete on the previous report, it will not be listed again.

Recreation and Natural Resources

ADA Improvements- FY18 allocated \$100,000 to be used through-out the county for ADA improvements that are needed. Improvements include:

- Chumuckla Park
 - ADA compliant interconnecting sidewalks from parking lot to playground, restroom facility, and pavilion - **Complete.**
 - ADA compliant restroom renovation – **Complete.**
- Optimist Park
 - ADA compliant interconnecting sidewalks from parking lot to playground, restroom and pavilion - **Complete.**
 - ADA compliant restroom renovation bid package – **Notice to proceed has been issued.**
- Floridatown
 - ADA compliant restroom renovation bid package – **Notice to proceed has been issued and project has started.**



Optimist and Chumuckla Parks complete



District Recreation Improvements- FY18 allocated \$200,000 per district for needed improvements. Staff is working with the Commissioners to identify the individual projects for each district.

Floridatown Park is a park in district 1 and the county has received the necessary approvals to commence with grant funded items, one of which is the restroom. Construction should begin in July or August and is expected to be completed by March 2019. The total cost of the project is \$208,073 and \$140,119 has been allocated from LOST funding.

Chumuckla Park is a park in district 3. The project is complete and under budget, \$10,982 of unspent LOST funds having been returned to the recreation allocation.

Optimist Park is a park in district 2 and improvements include the installation of an all-inclusive pour in place playground. The playground is complete.

Public Safety

Fire Department Requests- \$560,497 has been allocated and \$476,383 has been spent.

- Harold- Building modifications- **In process, currently waiting for cost estimates from the contractor.**
- Munson- Metal building construction- **Currently in design.**

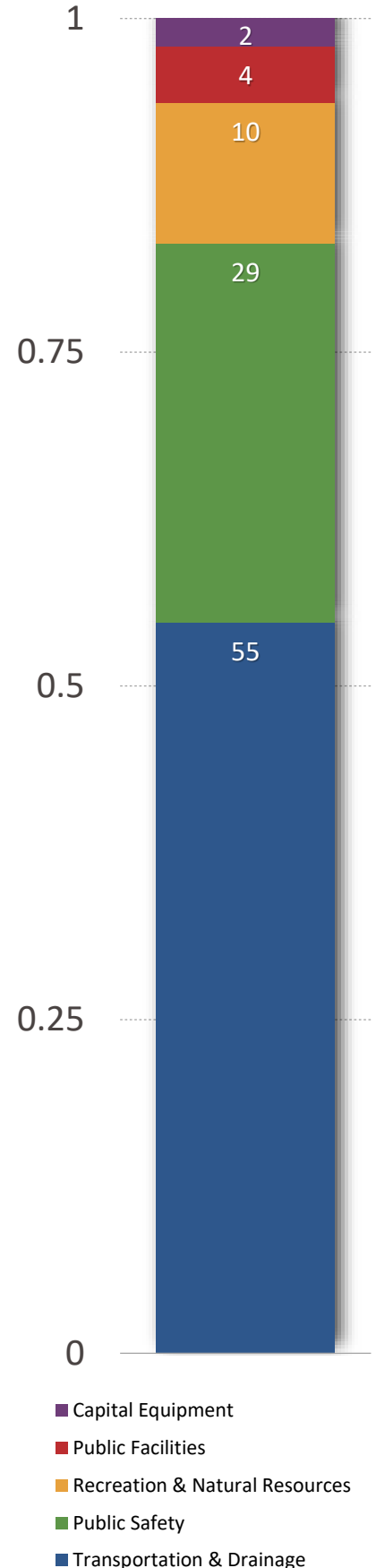
Transportation and Drainage

Patterson/Pace Lane Drainage- \$372,274 allocated. This project will mitigate 26 structures against a 100-year flood event. Most of the funding is provided by an HMGP grant in the amount of \$1,059,022. \$353,006 has been allocated from LOST funding. \$353,007 in LOST allocated in FY 2017 (BA 2017-172) and FY 2018 (BA 2018-015). Total project budget, including HMGP grant funds, is \$1,412,029. Total project expenditures through September 30, 2018 is \$1,255,547.72 of which \$313,886.93 is LOST specific expenditures. **Original project is complete. Grants Dept., Engineering, and contractor working to provide additional stormwater capacity.**

Hamilton Bridge Sidewalk- \$90,000, \$0 spent. Design is 60% complete and being conducted in-house by Chris Phillips. Estimated cost of construction is \$465,000, CEI services will cost \$70,000. FDOT funding in the 2018 work program (current year) is \$178,024. SRC responsibility is estimated to be \$286,976 for construction and \$70,000 for CEI. There are no anticipated Right of Way needs so the \$90,000 for r/w can go toward construction. **Project still in design due to unforeseen circumstances.**

Pea Ridge Connector Road (Planning)- \$350,000 allocated, \$0 spent. RFQ was advertised 8/2/2018 and opened 8/30/2018. Six engineering firms submitted. Engineering staff ranked firms and BOCC will receive presentations in December. ROW negotiation continues. **This project is still in the planning phase.**

Target Allocations



Maranatha/Chipper Lane Drainage- \$372,274 allocated, \$507,139.36 spent, of which \$126,784.84 is LOST specific. An additional \$348 proposed in LOST for FY2019 associated with grant modification #2. Total project budget, including HMGP grant funds, is \$1,489,095. The project includes drainage improvements in the areas of Maranatha Way and Chipper Lane in Pace. The drainage improvement project includes the installation of drainage inlets, construction of a stormwater pond, and construction of associated pipe network and surface ditches allowing for additional storage to help alleviate flooding in the neighborhood. Construction contractor mobilized on June 19, 2018. Construction period of performance will be 365 days with **completion anticipated by end of June 2019.**

Tiburon Stormwater- \$2,500,000, \$0 spent. Consultant is analyzing ICPR data and basin data. Project is approximately 55% complete. \$323,925 design budget with \$156,512 spent, to date. **Project in design.**

Blackwater Heritage Trail- \$60,000 allocated, estimated \$33,000 additional needed to fund project, \$0 spent. The Local Agency Program (LAP) Agreement and Resolution for the construction for this project was approved April 26, 2018. Design is complete and bid package has been combined with two other projects in attempt to garner interest. Working to resolve right of way issue with another project.

Edgewood Drive Improvements- \$1,080,000 allocated, \$0 spent. Edgewood Drive drainage improvements were identified within the HBTS Drainage Study as an area of concern. This project includes clearing existing ditches and increasing the size of existing culverts. This project also includes a right turn lane onto Hwy 98 and bike/ped improvements. Design fee task order signed 9/13/18 in the amount of \$172,585. Survey and field verification to be performed. The process of working on survey and utility locations is being performed and will take approximately 45 working days. **The project is currently in design.**

Tom King Bayou East - \$680,000 allocated, \$0 spent. BOCC approved BDI proposal in the amount of \$689,500. Currently waiting on word from Legal regarding contract documents. Copy of executed contract with BDI received. Engineering to begin working.

Settlers Colony Drainage (Construction)- \$1,345,828, \$129,388 spent. A total of \$1,820,285 has been allocated in LOST funding for this project as follows: \$211,230 in FY 2017 (BA 2017-153), \$1,345,828 in FY 2018 (BA 2018-034) and \$263,227 in FY 2019 (BA 2019-020) associated with construction contracts in excess of grant budget. Total project budget, including HMGP grant funds, is \$6,491,456.69. Total project expenditures through September 30, 2018 is \$634,221.48 of which \$158,555.37 is LOST specific expenditures.

Ranchettes/Whisper Bay Drainage- \$426,910, \$0 spent. Grant has been awarded and is currently in right-of-way acquisition phase.

Venetian Way/Coronado Drive Drainage- \$684,311 allocated, \$103,094 spent. \$684,311 in LOST allocated in FY 2018 (BA 2018-144). Total project budget, including HMGP grant funds, is \$2,450,743. Total project expenditures through September 30, 2018 is \$412,379.81 of which \$103,094.95 is LOST specific expenditures.

Godwin Connector- \$465,000 allocated, \$0 spent. All design, survey field work, and permitting applications have been completed. Permit package is ready for final submittal. COE questions have been addressed. **Project in design.**

South End Health Department Drainage- \$473,000, \$0 spent. Task order signed on September 13, 2018 in the amount of \$50,880. Survey and field verification currently in progress. **Project in design.**

The FY18 LOST plan allocated \$300,000 per district for road paving. All roads have been paved for FY2018 and staff is currently developing road paving list for FY2019.