Project Status

The following is an update on the projects since the October 2017 report. If a project was listed as complete on the previous report, it will not be listed again.

Public Safety

Sheriff Capital Automotive Equipment - Fifty seven vehicles have been ordered and are currently awaiting to be outfitted with computers and decals before they are on the road. For FY18, $1,860,000 was approved for automotive needs and to date $107,110.12 has been expended.

Sheriff Capital Equipment - This line includes tasers, SWAT tac vest, weapons, laptops, mobile radios, etc. For FY18, $828,655 and $287,926 has been spent thus far.

Fire Department Requests - $560,497 has been allocated and $206,546 has been spent.
- Allentown - Extrication Equipment - Will be delivered by the end of January.
- Avalon - Thermal Imaging Cameras - Ordered
- Bagdad - Air Compressor - Ordered
- Berndale - Extrication Equipment - Will be delivered by the end of January.
- Harold - Self-contained breathing apparatuses & extrication equipment - Ordered
- Harold - Building modifications - A construction contract will go before the Board in February for approval to commence modifications.
- Holley Navarre - Portable radios - Ordered
- Midway - Portable radio - Ordered
- Munson - Metal building construction - RFP is out for contractor
- Pace - Portable radios - Ordered
- Skyline - JAWS of Life - Ordered
New park lights to be installed.

**Capital Equipment**

**SRC Network Infrastructure Upgrade**- The County network infrastructure services over 40 divisions and consist of 900+ pieces of network equipment, many servers, pc's and 700+ voice over IP phones. This infrastructure must be upgraded in phases over a course of every 7 to 10 years. In FY18, $67,500 has been allocated for the purchase of new servers to replace the dated equipment. The equipment has been ordered and should be installed by March.

**Supervisor of Elections Equipment**- A cargo van has been ordered for a cost of $29,958.

**Recreation and Natural Resources**

**ADA Improvements**- FY18 allocated $100,000 to be used through-out the county for ADA improvements that are needed. ADA improvements are planned at Chumuckla, Optimist and Floridatown parks in conjunction with other LOST improvements.

**District Recreation Improvements**- FY18 allocated $200,000 per district for needed improvements. Staff is working with the Commissioners to identify the individual projects for each district. **Bagdad Mill Site Restroom**- is a project in district 2 under construction partially funded by LOST.

**Floridatown Park Improvements**- This project has been delayed due to the archaeological finds that require a modification in the layout of the planned changes. The total cost of the project is $208,073 and $140,119 has been allocated from LOST funding.

**Optimist and Chumuckla Park Improvements** - The playground equipment has been ordered for each park and should be ready to schedule an installation date by mid-February. For FY17, $380,000 was allocated for improvements for these parks.

**Park Lights for Navarre Sports Complex and Tiger Point Park**- The lights have been ordered and received and the contractor is in the process of installing the wiring and lights at Tiger Point. As soon they finish the installation at Tiger Point, they will move to Navarre Sports Complex to commence the work at that site. For FY17, $249,000 has been allocated and $178,278 has been spent.

**Transportation and Drainage**

- Hamilton Bridge Sidewalk- $90,000, $0 spent. **Project in design.**
- Patterson/Pace Lane Drainage- $353,006 allocated, $37,264 spent. **Project under construction.**
- Maranatha/Chipper Lane Drainage- $297,274 allocated, $0 spent. **Design is complete.**
- Pea Ridge Connector Road (Planning)- $350,000 allocated, $0 spent. **RFQ for design services has been released.**
- Tiburon Stormwater- $2,500,000, $0 spent. **RFQ for design services has been released.**
- Sweet Bay Bridge- $250,000, $5,686 spent. **Project under construction**
- Blackwater Heritage Trail- $60,000, $0 spent. **Project in design.**
- Edgewood Drive Resurfacing- $1,080,000, $0 spent. **RFQ for design services has been released.**
- Sunrise Drive- $530,000, $0 spent. **Construction contract to be awarded the 3rd week of January.**
- Tom King Bayou East (Planning)- $680,000, $0 spent. **RFQ for design services has been released.**
- Settlers Colony Drainage (Construction)- $1,345,828, $0 spent.
- Ranchettes/Whisper Bay Drainage- $414,410, $0 spent.
- Venetian Way/Coronado Drive Drainage- $596,810, $0 spent.
- Godwin Connector- $465,000, $0 spent.
- South End Health Department Drainage- $473,000, $0 spent. **RFQ for design services has been released.**
FY18 allocated $300,000 per district for road paving. Following are the specific roads that were identified to be paved. The paving contractor has commenced paving and it is anticipated that several roads will be complete by the next report.

**District 1- $257,397**
- Delona Road- 4,150 feet for $43,400
- Gladewood Lane- 450 feet for $6,418
- Huckleberry Finn Road- 1,955 feet for $21,169
- Ivy Lane- 375 feet for $4,567
- Jim Dandy Lane- 400 feet for $5,185
- Milligan Ford Road- 1,820 feet for $22,141
- Silkwood Lane- 460 feet for $6,519
- Tunnel Road- From Rutherford to the end- 6,875 feet for $82,424
- Twin Creek Circle- 5,300 feet for $65,574

**District 2- $266,719**
- Black Oak Road- 3,500 feet for $39,180
- Bliss Way- 2,470 feet for $26,195
- Grassy Road- 2,700 feet for $28,634
- Leonard Barnes Road- 4,300 feet for $45,600
- McCallister Street- 1,085 feet for $15,981
- Renee Circle- 4,100 feet for $53,143
- Richardson Street- 4,020 feet for $49,738
- Richburg Street- 700 feet for $8,248

**District 3- $271,824**
- Aster Street- 600 feet for $6,275
- D E Lovette Road- 5,550 feet for $52,318
- Fawndale Drive- 1,360 feet for $10,667
- Logan Lane- 2,070 feet for $18,155
- McArthur Road- 5,340 feet for $53,485
- Sasser Road- 3,900 feet for $41,360
- Ten Mile Road- Paving and widening a portion- 5,360 feet for $89,565

**District 4- $275,693**
- Coral Street- 4,715 feet for $62,528
- Cotton Bay Lane- 1,360 feet for $19,042
- Doddie Lane- 1,900 feet for $18,618
- Doyle Hawkins Road- 2,010 feet for $19,655
- Hidden Creek Drive- 2,500 feet for $27,622
- Jasper Street- 3,800 feet for $41,217
- Oak Harbor Drive- 190 feet for $5,511
- Palamo Street- 2,300 feet for $21,648
- Snugwaters Road- 2,500 feet for $27,622
- Treasure Street- 1,550 feet for $16,866
- Water Street- 1,000 feet for $11,182
- White Pine Lane- 400 feet for $4,183

**District 5- $267,868**
- Balihai Court- 600 feet for $8,913
- Bataan Lane- 160 feet for $4,468
- Bombay Cove- 170 feet for $4,583
- Calcutta Drive- 2,470 feet for $28,414
- Castnet Drive- 1,340 feet for $15,415
- Guam Lane- 435 feet for $7,015
- Guseman Road- 1,765 feet for $20,798
- Kauai Court- 1,300 feet for $16,966
- Maplewood Drive- 820 feet for $8,575
- Mauna Kea Court- 860 feet for $11,904
- Maverick Lane- 1,960 feet for $20,786
- Nautilus Drive- 1,940 feet for $25,642
- Rangoon Cove- 180 feet for $5,395
- Redfish Point Road- From Hwy 98 north 2,105 feet for $24,804
- Sea Lark Lane- 1,745 feet for $18,249
- Sea Shark Circle- 400 feet for $5,339
- Sea Trout Circle- 405 feet for $5,387
- Sea Turtle Circle- 400 feet for $5,339
- Seagate Drive- 370 feet for $4,256
- Sumatra Lane- 500 feet for $5,752
- Sycamore Lane- 1,555 feet for $14,636
- Wake Lane- 280 feet for $5,232