Local Option Sales Tax Update

Project Status
The following is an update on the projects since the April 2018 report. If a project was listed as complete on the previous report, it will not be listed again.

Recreation and Natural Resources

**ADA Improvements** - FY18 allocated $100,000 to be used throughout the county for ADA improvements that are needed. Improvements include:

- **Chumuckla Park**
  - ADA compliant interconnecting sidewalks from parking lot to playground, restroom facility and pavilion are complete.
  - ADA compliant restroom renovation began the permitting process June 11, 2018.
- **Optimist Park**
  - ADA compliant interconnecting sidewalks from parking lot to playground, restroom and pavilion are 75% complete.
  - ADA compliant restroom renovation bid package is in the process of being compiled.
- **Floridatown**
  - ADA compliant restroom renovation bid package is in the process of being compiled.

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**Fiscal Year 2018**

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Appropriated</th>
<th>Received Revenue</th>
<th>Expected Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>4,750,000</td>
<td>9,500,000</td>
<td>14,250,000</td>
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</table>
District Recreation Improvements—FY18 allocated $200,000 per district for needed improvements. Staff is working with the Commissioners to identify the individual projects for each district.

Bagdad Mill Site Restroom—District 2 project is complete and was partially funded by 51,500 of LOST funds.

Floridatown Park is a park in district 1 and the county has received the necessary approvals to commence with grant funded items, one of which is the restroom. Construction should begin in July or August and is expected to be completed by March 2019. The total cost of the project is $208,073 and $140,119 has been allocated from LOST funding.

Chumuckla Park—District 3 project is complete and under budget. $10,982 of unspent LOST funds have been returned to the recreation allocation.

Optimist Park is a park in district 2 and improvements include the installation of an all-inclusive pour in place playground. The playground is 99% complete. Staff is currently working on the sidewalk system and will then begin parking the lot paving and walking track. Weather permitting, the park should be open within the next month. The total cost of the project is $297,000 with $233,642 allocated from LOST funds. To date, $72,528 of LOST funds have been spent.

Park Lights for Navarre Sports Complex and Tiger Point Park—Light installation at Tiger Point is complete and operational. Work will commence at the Navarre Sports Complex in late June. For FY17, $249,000 has been allocated and $210,475 has been spent.
Public Safety

Sheriff Capital Automotive Equipment/Capital Equipment- Fifty seven vehicles have been ordered, outfitted with computers and decals and are on the road. Capital equipment includes tasers, SWAT tac vest, weapons, laptops, mobile radios, etc. FY18, $1,860,000 was approved for automotive needs and $828,655 for capital equipment. To date $1,568,075 has been spent.

Fire Department Requests- $560,497 has been allocated and $476,383 has been spent.
  • Harold- Building modifications- In process, currently waiting for cost estimates from the contractor.
  • Munson- Metal building construction- Currently in design.

Transportation and Drainage

Patterson/Pace Lane Drainage- This project will mitigate 26 structures against a 100-year flood event. Most of the funding is provided by an HMGP grant in the amount of $1,059,022. $353,006 has been allocated from LOST funding and thus far $227,520 has been spent. The project is under construction and approximately 73% complete.

Sunrise Drive- This project consists of raising Sunrise Drive to prevent roadway overtopping at the Holley by the Sea entrance area. $530,000 of LOST funding was allocated, however the contract for service was only $181,968. To date, $134,415 has been spent. Project is complete.

Hamilton Bridge Sidewalk- $90,000, $0 spent. Project in design.

Maranatha/Chipper Lane Drainage- $297,274 allocated, $42,402 spent. Design is complete and Pre-construction meeting scheduled for June 12, 2018, contractor's anticipated start date is end of June. Construction period of performance will be 365 days with completion anticipated by end of June 2019.

Pea Ridge Connector Road (Planning)- $350,000 allocated, $0 spent. This project is still in the planning phase.

Tiburon Stormwater- $2,500,000, $0 spent. Project in design.

Blackwater Heritage Trail- $60,000 allocated, $0 spent. The Local Agency Program (LAP) Agreement and Resolution for the construction for this project was approved April 26, 2018. Next staff will advertise for construction bids and an RFQ for engineering services once LAP funding is received in August 2018.

Edgewood Drive Resurfacing- $1,080,000 allocated, $0 spent. This project has been modified to include a turn lane and a bike/ped path. The project is currently in design.

Tom King Bayou East (Planning)- $680,000 allocated, $0 spent. Interviews for design firms are scheduled for July 12, 2018.


Ranchettes/Whisper Bay Drainage- $426,910, $0 spent. Grant has been awarded and is currently in right-of-way acquisition phase.

Venetian Way/Coronado Drive Drainage- $684,311 allocated, $0 spent. Out for bid, anticipated award in July and construction to begin in August 2018.

Godwin Connector- $465,000 allocated, $0 spent. Project in design.

South End Health Department Drainage- $473,000, $0 spent. Project in design.
The FY18 LOST plan allocated $300,000 per district for road paving. The following are the specific roads that were identified and approximately 87 percent have been paved. The remainder should be paved by the middle of the summer.

**District 1- $257,397**

**Complete:**
- Delona Road
- Gladewood Lane
- Huckleberry Finn Road
- Ivy Lane
- Jim Dandy Lane
- Silkwood Lane

**Will be paved soon:**
- Milligan Ford Road
- Tunnel Road - From Rutherford to the end
- Twin Creek Circle

**District 2- $266,719**

**Complete:**
- Richardson Street
- Richburg Street
- Renee Circle
- McCallister Street
- Leonard Barnes Road
- Black Oak Road
- Bliss Way
- Grassy Road

**District 3- $271,824**

**Complete:**
- Aster Street
- D E Lovette Road
- Fawndale Drive
- Logan Lane
- McArthur Road
- Sasser Road
- Ten Mile Road

**District 4- $275,693**

**Complete:**
- Doddie Lane
- Doyle Hawkins Road
- Palamo Street
- Coral Street
- Hidden Creek Drive
- Jasper Street
- Oak Harbor Drive
- Snugwaters Road
- Treasure Street
- White Pine Lane

**Will be paved soon:**
- Cotton Bay Lane
- Water Street

**District 5- $267,868**

**Complete:**
- Balihai Court
- Mauna Kea Court
- Kauai Court
- Bataan Lane
- Bombay Cove
- Calcutta Drive
- Castnet Drive
- Guam Lane
- Guseman Road
- Maplewood Drive
- Maverick Lane
- Nautilus Drive
- Rangoon Cove
- Redfish Point Road
- Sea Lark Lane
- Sea Shark Circle
- Sea Trout Circle
- Sea Turtle Circle
- Seagate Drive
- Sumatra Lane
- Sycamore Lane
- Wake Lane