

CIVIL SERVICE BOARD BUDGET FY 2020/2021

Civil Service Budget 2018/2019	Budget 18-19	Budget 19-20	Budget 20-21	Inc/Decrease
Income				
- Shared Revenues - BOCC	\$ 9,485.00	\$ 8,532.50	\$ 8,547.50	
- Shared Revenues - SB	\$ 9,485.00	\$ 8,532.50	\$ 8,547.50	
Total Income	\$ 18,970.00	\$ 17,065.00	\$ 17,095.00	
Expense				
- Professional Services (Legal Fees)	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Attorney's Retainer Fee				
- Court Reporting				
- Travel & Per Diem/Board	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	
Fixed Monthly Allowance Per Act				
- Insurance & Bonds - Premiums	\$ 4,290.00	\$ 4,290.00	\$ 4,320.00	<i>Increased 1%</i>
- Other Current Charges & Obligations	\$ 175.00	\$ 175.00	\$ 175.00	
(FL Dept. of Community Affairs -				
Special District Fee)				
- Elections Expense	\$ 1,905.00	\$ -	\$ -	<i>No Scheduled Election FY20-21</i>
- Office Supplies				
- Operating Expense				
- Audit - State Requirement - CPA				
Total Expense	\$ 18,970.00	\$ 17,065.00	\$ 17,095.00	