



½ Cent Local Option Sales Tax Projects



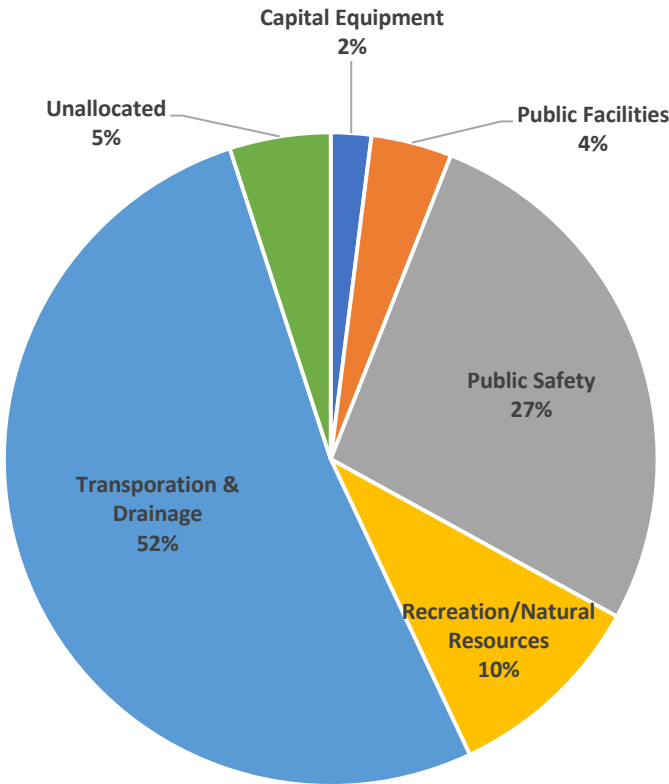
The half-cent local option sales tax was passed by approximately two-thirds of Santa Rosa County voters on August 30, 2016 and went into effect January 1, 2017. In five years, the half-cent sales tax will generate an estimated \$35 million to fund infrastructure improvement projects and capital equipment.

Authorized Uses

- Capital equipment
- Infrastructure projects and public facilities
- Law enforcement, fire and public safety facilities and equipment
- Recreation/natural resources
- Transportation and drainage improvements

Allocations

Based on citizen input received from survey comments and town hall meetings, the Board approved the following 5-year target percentage allocations at the May 9, 2017, regular board meeting:



Note: Unallocated has been moved to Public Safety (2%) and Transportation & Drainage (3%)

Restrictions

LOST funds cannot be used for:

- Employee insurance costs
- Employee retirement expenses
- Salaries, position upgrades, merit increases or Cost of Living Adjustments (COLA)



Revenue Received

to Date: \$16,684,812

	Allocated	Spent
Public Safety	\$8,221,086	\$7,101,226
Capital Equipment	\$729,172	\$91,378
Public Facilities	\$981,000	\$0
Transportation & Drainage	\$17,230,968	\$6,825,778
Recreation & Natural Resources	\$3,599,397	\$1,000,103
Total	\$22,540,537	\$7,917,259

<u>Leveraged Project</u>	<u>LOST Funding</u>	<u>State/Federal Funding</u>
Hamilton Bridge Rd Sidewalk	\$90,000	\$210,804
Settlers Colony - (Design)	\$211,230	\$633,689
Floridatown Park Imp.	\$125,119	\$50,000
Patterson/Pace Lane	\$353,006	\$1,042,224
Maranatha/Chipper Lane	\$297,274	\$891,821
Blackwater Heritage Trail	\$60,000	\$142,474
Settlers Colony - Construction	\$1,345,828	\$3,823,444
Ranchettes/Whisper Bay	\$414,410	\$1,243,230
Venetian Way Coronado Dr	\$596,810	\$1,790,433
Godwin Connector	\$465,000	\$145,857
Pace Ln (sidewalk)	\$80,000	TBD
Total:	\$4,038,677	\$9,973,976



½ Cent Local Option Sales Tax Projects

- ◆ Indicates LOST funding was used as a match for grant funding.
- ✓ Indicates that the project is complete.
- * Indicates project is in process or under construction.



FY2017 Approved List

Public Safety	
Emergency Communication Tower Navarre	\$575,000 ✓
Fire Department Request	\$230,150 ✓
Total Public Safety	\$805,150

Capital Equipment	
No items were budgeted for the 1 st year	\$0
Total Capital Equipment	\$0

Public Facilities	
No items were budgeted for the 1 st year	\$0
Total Public Facilities	\$0

Transportation and Drainage	
Woodbine Rd 4,600 Resurfacing	\$348,954 ✓
Sweet Bay Bridge Construction	\$250,000 ✓
◆ Hamilton Bridge Sidewalk	\$90,000 ✓
Allentown Road Resurfacing	\$606,815 ✓
Edgewood Drive Paving & Shoulders <small>Project moved to FY19</small>	\$1,080,000
◆ Settlers Colony Drainage Design	\$211,230 ✓
Total Transportation & Drainage	\$1,506,999

Recreation and Natural Resources	
◆ Floridatown Park Playground & ADA Impr.	\$140,119 ✓
Optimist Park Playground	\$230,000 ✓
Chumuckla Community Park Playground	\$150,000 ✓
Navarre Sports Lighting	\$124,500 ✓
Tiger Point Sports Lighting	\$124,500 ✓
Total Recreation and Natural Resources	\$754,119

FY2018 Approved List

Public Safety	
Emergency Communication System	\$809,011 ✓
Sheriff Automotive Equipment	\$1,860,000 ✓
Sheriff Capital Equipment	\$828,655 ✓
Fire Department Request	\$330,347 ✓
Total Public Safety	\$3,828,013

Capital Equipment	
Network Infrastructure Upgrades	\$67,500 ✓
Supervisor of Elections- Van	\$30,000 ✓
Total Capital Equipment	\$97,500

Public Facilities	
New Navarre Beach Public Restroom	\$180,000
Total Public Facilities	\$180,000

Transportation and Drainage	
◆ Patterson & Pace Drainage	\$353,006 ✓
◆ Maranatha & Chipper Drainage	\$297,274 *
Pea Ridge Connector Road-Design	\$350,000 *
Tiburon Stormwater Project	\$2,500,000
◆ Blackwater Heritage Trail	\$60,000
Sunrise Drive Entrance Improvements	\$530,000 ✓
Tom King Bayou Channel Restoration	\$680,000 *
◆ Settlers Colony Drainage- Construction	\$1,345,828 *
◆ Ranchettes/Whisper Bay Drainage	\$414,410
◆ Venetian/ Coronado Drainage	\$596,810 *
Godwin Connector Pedestrian Path	\$465,000 *
South Health Department Drainage	\$473,000 *
District 1 Road Pavings	\$300,000 ✓
District 2 Road Pavings	\$300,000 ✓
District 3 Road Pavings	\$300,000 ✓
District 4 Road Pavings	\$300,000 ✓
District 5 Road Pavings	\$300,000 ✓
Total Transportation & Drainage	\$9,565,328

22 miles of road

Recreation and Natural Resources	
ADA Compliance Improvements	\$100,000 *
District 1 Park Improvements	\$200,000 *
District 2 Park Improvements	\$200,000 *
District 3 Park Improvements	\$200,000 *
District 4 Park Improvements	\$200,000 *
District 5 Park Improvements	\$200,000 *
Total Public Facilities	\$1,100,000



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FY2019 Approved List

Public Safety	
Emergency Communication System	\$809,011 ✓
Sheriff Automotive Equipment	\$1,852,500 ✓
Sheriff Capital Equipment	\$595,750 ✓
Fire Department Request	\$346,940 ✓
Total Public Safety	\$3,604,201

Capital Equipment	
Network Infrastructure Upgrades	\$20,000 *
Supervisor of Elections- Computers	\$11,672
Public Works Equipment (1.5 Ton, 2 Dump Trucks, Broom)	\$600,000 *
Total Capital Equipment	\$631,672

Public Facilities	
Auditorium- New Roof	\$91,000
◆ Pace Library Meeting Room-Addition	\$300,000 *
◆ Fidelis Community Facility	\$300,000 *
Total Public Facilities	\$691,000

Transportation and Drainage	
◆ Pace Lane Sidewalk- (Skipper to Hwy 90)	\$80,000
Pea Ridge Connector Road- Construction	\$3,200,000
Edgewood Resurfacing & Sidewalks	\$1,880,000 *
◆ Settlers Colony Drainage- Construction	\$264,000 *
District 1 Road Pavings	\$250,000 *
District 2 Road Pavings	\$250,000 *
District 3 Road Pavings	\$250,000 *
District 4 Road Pavings	\$250,000 *
District 5 Road Pavings	\$250,000 *
Total Transportation & Drainage	\$6,824,000

Recreation and Natural Resources	
ADA Compliance Improvements	\$75,000
Total Recreation and Natural Resources	\$75,000

19 miles of road

FY2020 Draft List

Public Safety	
Emergency Communication System	\$809,011
Sheriff Automotive Equipment	\$578,050
Fire Department Request	\$325,860
Total Public Safety	\$1,712,921

Capital Equipment	
Network Infrastructure Upgrades	\$30,000
Total Capital Equipment	\$30,000

Public Facilities	
Southend Service Center- New Roof	\$80,000
Southend Service Center- Parking Lot	\$30,000
Total Public Facilities	\$110,000

Transportation and Drainage	
Metron Estates- Drainage	\$850,000
Sunrise Drive Drainage	\$1,300,000
Eastbay Culver Upgrades	\$250,000
District 1 Road Pavings	\$225,000
District 2 Road Pavings	\$225,000
District 3 Road Pavings	\$225,000
District 4 Road Pavings	\$225,000
District 5 Road Pavings	\$225,000
Total Transportation & Drainage	\$3,525,000

Recreation and Natural Resources	
ADA Compliance at Various Parks	\$125,000
Total Recreation and Natural Resources	\$125,000

Unprogrammed Amounts:

Public Safety- \$450,000

Public Facilities- \$360,000

Recreation & Natural Resources- \$1,675,000

