



½ Cent Local Option Sales Tax Projects



The half-cent local option sales tax was passed by approximately two-thirds of Santa Rosa County voters on August 30, 2016 and went into effect January 1, 2017. In five years, the half-cent sales tax will generate an estimated \$38 million to fund infrastructure improvement projects and capital equipment.

Authorized Uses

- Capital equipment
- Infrastructure projects and public facilities
- Law enforcement, fire and public safety facilities and equipment
- Recreation/natural resources
- Transportation and drainage improvements

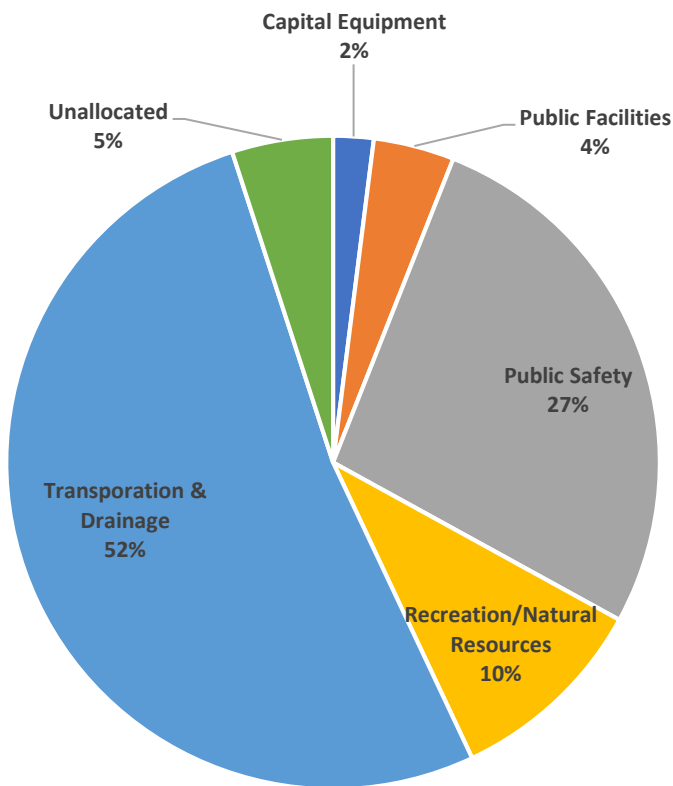
Restrictions

LOST funds cannot be used for:

- Employee insurance costs
- Employee retirement expenses
- Salaries, position upgrades, merit increases or Cost of Living Adjustments (COLA)

Allocations

Based on citizen input received from survey comments and town hall meetings in April 2017, the Board approved the following 5-year target percentage allocations at the May 9, 2017, regular board meeting:



Note: Unallocated moved to Public Safety (2%) and Transportation & Drainage (3%)

Revenue received as

of June 28, 2019: \$18,182,058

	Allocated	Spent
Public Safety	\$8,221,086	\$7,424,158
Capital Equipment	\$729,172	\$171,442
Public Facilities	\$981,000	\$0
Transportation & Drainage	\$17,230,968	\$7,566,218
Recreation & Natural Resources	\$3,599,397	\$1,012,779
Total	\$30,761,623	\$16,174,597

Leveraged Project	LOST Funding	State/Federal Funding
Hamilton Bridge Rd Sidewalk	\$90,000	\$210,804
Floridatown Park Imp.	\$125,119	\$50,000
Patterson/Pace Lane	\$353,006	\$1,042,224
Maranatha/Chipper Lane	\$246,423	\$739,268
Blackwater Heritage Trail	\$93,000	\$132,795
Settlers Colony -Drainage	\$1,651,849	\$4,165,867
Ranchettes/Whisper Bay	\$72,597	\$217,791
Venetian Way Coronado Dr	\$581,216	\$1,743,647
Godwin Connector	\$465,000	\$145,857
Bagdad Mill Site Restroom	\$51,500	\$30,000
Miracle League Project	\$50,000	\$150,000
Pace Ln (sidewalk)	\$80,000	TBD
King Middle School Sidewalk	\$25,000	\$253,854
Total:	\$3,884,710	\$8,882,107

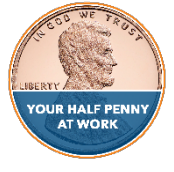
\$30,761,623 + \$8,882,107 =

\$39,643,730 of projects
accomplished because of the ½ cent



½ Cent Local Option Sales Tax Projects

- ◆ Indicates LOST funding was used as a match for grant funding.
- ✓ Indicates that the project is complete.
- * Indicates project is in process or under construction.



FY2017 Approved List

Public Safety	
Emergency Communication Tower Navarre	\$575,000 ✓
Fire Department Request	\$230,150 ✓
Total Public Safety	\$805,150
Capital Equipment	
No items were budgeted for the 1 st year	\$0
Total Capital Equipment	\$0
Public Facilities	
No items were budgeted for the 1 st year	\$0
Total Public Facilities	\$0
Transportation and Drainage	
Woodbine Rd 4,600 Resurfacing	\$139,968 ✓
Sweet Bay Bridge Construction	\$244,093 ✓
◆ Hamilton Bridge Sidewalk	\$90,000 ✓
Allentown Road Resurfacing	\$606,815 ✓
Edgewood Drive Paving & Shoulders <small>Project moved to FY19</small>	\$1,080,000
◆ Settlers Colony Drainage Design	\$211,230 ✓
Total Transportation & Drainage	\$1,292,106
Recreation and Natural Resources	
◆ Floridatown Park Playground & ADA Impr.	\$140,119 ✓
Optimist Park Playground	\$225,278 ✓
Bagdad Mill Site Restroom	\$51,500 ✓
Chumuckla Community Park Playground	\$150,000 ✓
Navarre Sports Lighting	\$124,500 ✓
Tiger Point Sports Lighting	\$124,500 ✓
Total Recreation and Natural Resources	\$764,397

FY2018 Approved List

Public Safety	
Emergency Communication System	\$809,011 ✓
Sheriff Automotive Equipment	\$1,860,000 ✓
Sheriff Capital Equipment	\$828,655 ✓
Fire Department Request	\$330,347 ✓
Total Public Safety	\$3,828,013
Capital Equipment	
Network Infrastructure Upgrades	\$67,500 ✓
Supervisor of Elections- Van	\$30,000 ✓
Total Capital Equipment	\$97,500
Public Facilities	
New Navarre Beach Public Restroom	\$180,000 *
Total Public Facilities	\$180,000
Transportation and Drainage	
◆ Patterson & Pace Drainage	\$353,007 ✓
◆ Maranatha & Chipper Drainage	\$372,274 *
Pea Ridge Connector Road-Design	\$350,000 *
Tiburon Stormwater Project	\$2,500,000
◆ Blackwater Heritage Trail	\$60,000 *
Sunrise Drive Entrance Improvements	\$185,000 ✓
Tom King Bayou Channel Restoration	\$680,000 *
◆ Settlers Colony Drainage- Construction	\$1,345,828 *
◆ Ranchettes/Whisper Bay Drainage	\$426,910 *
◆ Venetian/ Coronado Drainage	\$596,810 *
Godwin Connector Pedestrian Path	\$465,000 *
South Health Department Drainage	\$473,000 *
District 1 Road Pavings	\$300,000 ✓
District 2 Road Pavings	\$300,000 ✓
District 3 Road Pavings	\$300,000 ✓
District 4 Road Pavings	\$300,000 ✓
District 5 Road Pavings	\$300,000 ✓
Total Transportation & Drainage	\$9,365,829
Recreation and Natural Resources	
ADA Compliance Improvements	\$100,000
District 1 Park Improvements	\$200,000
District 2 Park Improvements	\$142,000
◆ Blackwater Heritage Trail	\$33,000 *
◆ King Middle School Sidewalk	\$25,000 *
District 3 Park Improvements	\$200,000
District 4 Park Improvements	\$200,000
District 5 Park Improvements	\$150,000
◆ Miracle League Project	\$50,000 ✓
Total Public Facilities	\$1,100,000

22 miles of road



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FY2019 Approved List

Public Safety

Emergency Communication System	\$809,011 ✓
Sheriff Automotive Equipment	\$1,852,500 ✓
Sheriff Capital Equipment	\$595,750 ✓
Fire Department Request	\$346,940 ✓
Total Public Safety	\$3,604,201

Capital Equipment

Infrastructure Upgrades	\$20,000
Supervisor of Elections-Computers	\$11,672
Purchased in FY18 with General Fund Revenue	
Public Works Equipment (1.5 Ton ✓, 2 Dump Trucks, Broom ✓)	\$600,000 *
Total Capital Equipment	\$600,000

Public Facilities

Auditorium- New Roof	\$91,000
Moved to FY20	
◆ Pace Library Meeting Room-Addition	\$300,000 *
◆ Fidelis Community Facility	\$300,000
Total Public Facilities	\$600,000

Transportation and Drainage

◆ Pace Lane Sidewalk- (Skipper to Hwy 90)	\$80,000
Pea Ridge Connector Road- Construction	\$3,200,000
Edgewood Resurfacing & Sidewalks	\$1,880,000 *
◆ Settlers Colony Drainage- Construction	\$264,000 *
District 1 Road Pavings	\$250,000 *
District 2 Road Pavings	\$250,000 *
District 3 Road Pavings	\$250,000 *
District 4 Road Pavings	\$250,000 *
District 5 Road Pavings	\$250,000 *
Total Transportation & Drainage	\$6,824,000

19 miles of road

Recreation and Natural Resources

ADA Compliance Improvements	\$75,000 *
SRC Field Space Expansion (South)	\$675,000
SRC Field Space Expansion (North)	\$300,000
Moved to FY2021	
Total Recreation and Natural Resources	\$75,000



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FY2020 Draft List

Public Safety

Emergency Communication System	\$809,011
Sheriff Automotive Equipment	\$1,028,050
Fire Department Request	\$325,860
Total Public Safety	\$2,162,921

Capital Equipment

Network Infrastructure Upgrades	\$40,000
Animal Services Truck	\$30,000
Total Capital Equipment	\$70,000

Public Facilities

Auditorium- New Roof	\$91,000
Southend Service Center- Parking Lot	\$30,000
◆ Extension 4H Building	\$75,000
Animal Services pole barn and surgical suite	\$170,000
Total Public Facilities	\$366,000

Transportation and Drainage

Sunrise Drive Drainage	\$1,300,000
Eastbay Culvert Upgrades	\$250,000
District 1 Road Pavings	\$200,000
District 2 Road Pavings	\$200,000
District 3 Road Pavings	\$200,000
District 4 Road Pavings	\$200,000
District 5 Road Pavings	\$200,000
Total Transportation & Drainage	\$2,550,000

Recreation and Natural Resources

ADA Compliance at Various Parks	\$175,000
◆ NFC- Fitness Court	\$100,000
◆ Fidelis Park Improvements	\$100,000
◆ Bagdad Mill Site Park- Floating Dock/Pavilion	\$400,000
Total Recreation and Natural Resources	\$775,000