











Items in yellow have additional leveraging components as shown on page 7.

View entire list on page 8.

### FY2021 Draft List

#### Public Safety

District	Project	Allocated	Spent	Balance	Status
All	Emergency Communication System	\$809,011	\$0	\$809,011	
All	Sheriff Capital Equipment (Balance to meet % allocation)	\$131,962	\$0	\$131,962	
All	Fire Department Request	\$275,180	\$0	\$275,180	
<b>Total Public Safety</b>		<b>\$1,216,153</b>	<b>\$0</b>	<b>\$1,216,153</b>	

#### Capital Equipment

District	Project	Allocated	Spent	Balance	Status
All	Capital Equipment (Balance to meet % allocation)	\$36,860	\$0	\$36,860	
<b>Total Capital Equipment</b>		<b>\$36,860</b>	<b>\$0</b>	<b>\$36,860</b>	

#### Public Facilities

District	Project	Allocated	Spent	Balance	Status
All	Public Facilities (Balance to meet % allocation)	\$750,475	\$0	\$750,475	
<b>Total Public Facilities</b>		<b>\$750,475</b>	<b>\$0</b>	<b>\$750,475</b>	

#### Transportation and Drainage

District	Project	Allocated	Spent	Balance	Status
1	<del>Metron Estates Drainage Construction (Grant match for application)</del>	<del>\$850,000</del>	<del>\$0</del>	<del>\$850,000</del>	
Grant application was denied.					
1	District 2 Road Pavings	\$192,500	\$0	\$192,500	
2	District 2 Road Pavings	\$192,500	\$0	\$192,500	
3	District 3 Road Pavings	\$192,500	\$0	\$192,500	
4	District 4 Road Pavings	\$192,500	\$0	\$192,500	
5	District 5 Road Pavings	\$192,500	\$0	\$192,500	
<b>Total Transportation and Drainage</b>		<b>\$962,500</b>	<b>\$0</b>	<b>\$962,500</b>	

#### Recreation and Natural Resources

District	Project	Allocated	Spent	Balance	Status
All	ADA Compliance Improvements	\$125,000	\$0	\$125,000	
All	Recreation and Natural Resources (Balance to meet % allocation)	\$154,247	\$0	\$154,247	
4,5	SRC Field Space Expansion (South)	\$675,000	\$0	\$675,000	
1,2,3	SRC Field Space Expansion (North)	\$300,000	\$0	\$300,000	
<b>Total Recreation and Natural Resources</b>		<b>\$1,254,247</b>	<b>\$0</b>	<b>\$1,254,247</b>	

## Grant Leveraged Projects

This is not a full list of grant funded projects. It is only a list that have local option sales tax as matching funds.

Status	Leveraged Project	LOST Funding	State/Federal Funding	Other County Funds	Total Project
<b>Completed</b>	Floridatown Park Imp.	\$212,724	\$50,000	\$39,341	\$302,065
	Bagdad Millsite Restroom	\$51,500	\$30,000		\$81,500
	Miracle League Project	\$50,000	\$150,000	\$185,530	\$385,530
	Patterson/Pace Lane	\$326,390	\$979,172		\$1,305,562
	Maranatha/Chipper Lane	\$246,423	\$739,268		\$985,691
	Hamilton Bridge Rd Sidewalk	\$90,000	\$210,804		\$300,804
		<b>\$977,037</b>	<b>\$2,159,244</b>	<b>\$224,871</b>	<b>\$3,361,152</b>

Status	Leveraged Project	LOST Funding	State/Federal Funding	Other County Funds	Total Project
<b>In Progress</b>	Godwin Connector	\$465,000	\$145,857		\$610,857
	King Middle School Sidewalk	\$25,000	\$253,854		\$278,854
	Fidelis Park Improvements	\$170,000	\$200,000	\$540,571	\$910,571
	Oriole Beach Pier Replacement	\$50,000	\$100,000	\$50,000	\$200,000
	Extension Office 4-H Field Education Facility	\$75,000	\$106,000		\$181,000
	Ranchettes/Whisper Bay	\$72,597	\$217,791		\$290,388
	Venetian Way Coronado Dr	\$581,216	\$1,743,647		\$2,324,863
	Settlers Colony -Drainage	\$1,651,849	\$4,165,867		\$5,817,716
	Old Bagdad Highway Sidewalks Construction	\$20,000	\$251,000		\$271,000
		<b>\$3,110,662</b>	<b>\$7,184,016</b>	<b>\$590,571</b>	<b>\$10,885,249</b>

Status	Leveraged Project	LOST Funding	State/Federal Funding	Other County Funds	Total Project
<b>Planned</b>	Blackwater Heritage Trail	\$93,000	\$132,795		\$225,795
	Bagdad Mill Site Park Floating Dock System and Multi-purpose pavilion	\$400,000	\$400,000		\$800,000
	Fitness Court at Santa Rosa Sportsplex	\$100,000	\$30,000		\$130,000
	Swenson Park Improvements	\$200,000	\$200,000		\$400,000
		<b>\$793,000</b>	<b>\$762,795</b>	<b>\$0</b>	<b>\$1,555,795</b>

LOST Funding	State/Federal Funding	Other County Funds	Total Cost of Projects
\$4,880,699	\$10,106,055	\$815,442	\$15,802,196

As of 9-25-19

**Fire Department Association Requests**

**As of 9-25-19**

<b>Station Name- Project or Capital Equipment</b>	<b>2017 Estimate</b>	<b>2018 Estimate</b>	<b>2019 Estimate</b>	<b>2020 Estimate</b>	<b>2021 Estimate</b>	<b>5 Year Total</b>	<b>Spent</b>	<b>Balance</b>
Allentown- Air Compressor for SCBA	\$46,900	\$0	\$0	\$0	\$0	\$46,900	\$42,248	\$4,652
Allentown- Extrication Equipment	\$0	\$35,000	\$0	\$0	\$0	\$35,000	\$35,000	\$0
Allentown- SCBA (18)	\$0	\$0	\$111,600	\$0	\$0	\$111,600	\$102,338	\$9,262
Alentown- Portable Radios (4)	\$0	\$0	\$0	\$24,000	\$0	\$24,000		\$24,000
Avalon- Thermal Imagers (2)	\$0	\$9,000	\$0	\$0	\$0	\$9,000	\$9,166	-\$166
Avalon- SCBA (8)	\$0	\$0	\$49,600	\$0	\$0	\$49,600	\$41,569	\$8,031
Avalon- Gas Detector (4)	\$0	\$0	\$0	\$10,400	\$0	\$10,400		\$10,400
Avalon- Potable Radios	\$0	\$0	\$0	\$60,000	\$0	\$60,000		\$60,000
Avalon- Commercial Gear Dryer	\$0	\$0	\$0	\$1,800	\$0	\$1,800		\$1,800
Avalon- Mobile Radios (3)	\$0	\$0	\$0	\$0	\$25,500	\$25,500		\$25,500
Bagdad- SCBA w/cylinders (10)	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Bagdad- Gas Monitor	\$2,600	\$0	\$0	\$0	\$0	\$2,600	\$2,130	\$470
Bagdad- Air Compressor for SCBA	\$0	\$46,900	\$0	\$0	\$0	\$46,900	\$42,248	\$4,652
Berrydale- Thermal Imager	\$4,500	\$0	\$0	\$0	\$0	\$4,500	\$4,583	-\$83
Berrydale- Radios (5)	\$21,000	\$0	\$0	\$0	\$0	\$21,000	\$21,552	-\$552
Berrydale- Extrication Equipment	\$0	\$27,198	\$0	\$0	\$0	\$27,198	\$22,783	\$4,415
Berrydale- Extrication Lifting Air Bags	\$0	\$1,242	\$0	\$0	\$0	\$1,242	\$1,090	\$152
Berrydale- Cascade System, Portable	\$0	\$0	\$0	\$10,000	\$0	\$10,000		\$10,000
Berrydale- Commercial Gear Washer	\$0	\$0	\$0	\$15,000	\$0	\$15,000		\$15,000
Berrydale- Fire Pump for Apparatus	\$0	\$0	\$0	\$3,960	\$0	\$3,960		\$3,960
Berrydale- Rescue Mannequin	\$0	\$0	\$0	\$0	\$1,680	\$1,680		\$1,680
East Milton- Air Compressor for SCBA	\$0	\$0	\$26,000	\$0	\$0	\$26,000	\$25,824	\$176
East Milton- SCBAs (10)	\$0	\$0	\$0	\$44,500	\$0	\$44,500		\$44,500
Harold- Building Modification and Addition	\$0	\$9,000	\$101,000	\$50,000	\$0	\$160,000	\$132,538	\$27,462
Harold- SCBA (8)	\$0	\$49,600	\$0	\$0	\$0	\$49,600	\$46,399	\$3,201
Harold- Extrication Tools	\$0	\$16,750	\$0	\$0	\$0	\$16,750	\$17,898	-\$1,148
Harold- Extrication Lifting Air Bag	\$0	\$6,825	\$0	\$0	\$0	\$6,825	\$7,047	-\$222
Harold- Rescue Vehicle Cribbing (4)	\$0	\$5,032	\$0	\$0	\$0	\$5,032	\$4,960	\$72
Holley/Navarre- Portable Radios (6)	\$0	\$30,000	\$0	\$0	\$0	\$30,000	\$30,989	-\$989
Holley/Navarre- <del>Rescue Boat</del> Changed to SCBA	\$0	\$0	\$0	\$45,000	\$0	\$45,000	\$44,999	\$1
Holey/Navarre- Industrial Washer/Dryer	\$0	\$0	\$0	\$0	\$16,000	\$16,000		\$16,000
Jay- SCBA Debt Payment	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$99,434	\$566
Jay- Extrication Power Unit	\$5,850	\$0	\$0	\$0	\$0	\$5,850	\$5,700	\$150
Jay- Portable Radios (5)	\$0	\$0	\$0	\$23,500	\$0	\$23,500		\$23,500
Midway- Portable Radio (1)	\$4,800	\$0	\$0	\$0	\$0	\$4,800	\$4,310	\$490
Midway- Portable Radio (1)	\$0	\$4,800	\$0	\$0	\$0	\$4,800	\$3,700	\$1,100
Midway- SCBA Bottles (60)	\$0	\$0	\$0	\$0	\$60,000	\$60,000		\$60,000
Munson- Construction on Metal Building #2	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$8,250	\$31,750
Munson- Construction on Metal Building #3	\$0	\$0	\$0	\$40,000	\$0	\$40,000		\$40,000
Navarre Beach- SCBA (12) with Cylinders (24)	\$0	\$0	\$79,550	\$0	\$0	\$79,550	\$77,057	\$2,494
Navarre Beach- RIT Pack with Cylinder	\$0	\$0	\$0	\$5,190	\$0	\$5,190		\$5,190
Pace- Thermal Imager	\$4,500	\$0	\$0	\$0	\$0	\$4,500	\$4,583	-\$83
Pace- Portable Radios (4)	\$0	\$18,000	\$0	\$0	\$0	\$18,000	\$20,659	-\$2,659
Pace- Air Packs (10)	\$0	\$0	\$65,000	\$0	\$0	\$65,000	\$65,170	-\$170
Pace- Gas Meter (2)	\$0	\$0	\$0	\$5,200	\$0	\$5,200		\$5,200
Skyline- Air Cascade System	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$15,003	-\$3
Skyline- Jaws of Life	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$24,902	\$98
Skyline- Industrial Washer/Dryer	\$0	\$0	\$0	\$16,000	\$0	\$16,000		\$16,000
Skyline- Portable Radios (10)	\$0	\$0	\$0	\$0	\$48,000	\$48,000		\$48,000
Skyline- SCBA (10)	\$0	\$0	\$0	\$0	\$124,000	\$124,000		\$124,000
	\$200,150	\$299,347	\$472,750	\$354,550	\$275,180	\$1,601,977	\$974,127	\$627,850