



CARES Act Impact

SANTA ROSA COUNTY, FL

Through the Coronavirus Aid, Relief, and Economic Security (CARES) Act, approximately \$32M was made available to Santa Rosa County for reimbursable necessary expenditures incurred between March 1 through Dec. 30, 2020, due to the COVID-19 public health emergency. Types of expenses included Personal Protective Equipment (PPE), cleaning supplies, remote operations technology, hands free equipment, sneeze guards, and eligible personnel and programmatic costs.

Total expenditures including public safety, emergency operations staff time and other eligible program expenses were submitted to the Florida Department of Emergency Management, allowing the county to receive the total allocation of **\$32,161,196**.

CARES Act Program Expenditures

Spent & Planned by 12/30	Initial Plan (%) Maximum allocation of \$32M	Actual % spent and forecasted until program completion
Government, Health & Public Safety \$3,388,552	35%	11%
Education \$3,505,480	20%	11%
Human Services* \$1,859,690	10%	6%
Economic Recovery \$3,808,800	10%	12%
Reserves To be discussed at future BOCC meetings	25%	TBD

*Medical Facilities and Private School reimbursements were included in the total Human Services program expenditures.

Medical Facilities*

Received cost reimbursements totaling:

\$1,147,069

- Lakeview Center
- Jay and Gulf Breeze Hospitals - Baptist Health Care Corp.
- Santa Rosa Medical Center
- Community Health Northwest Florida
- Long Term Care of Gulf Breeze

Government Health & Public Safety

All county municipalities, jurisdictions and constitutional officers were reimbursed for unbudgeted mitigation expenses.



PPE Distribution

PPE was distributed through Emergency Management to hospitals, medical facilities, fire departments, county offices, libraries, water systems and the Department of Health.

161,320

N95, procedure/surgical, and reusable masks

127,004

Face shields, gloves, suits, goggles, boot covers and gowns

2,188

Hand sanitizers/disinfectants

COVID-19 Testing Sites

Since August 2020, residents were provided two testing sites in Milton and Gulf Breeze with a

1,693 monthly patient average

SANTA ROSA COUNTY
CARES



Education

Public Schools

Provided approximately **1.6 million** to the **Santa Rosa County School District** for **2000 laptops**, and an additional **1.9 million** for HEPA air purifiers and filters, student tablets, teacher laptops, learning management and computer locker systems.



Private Schools*

Received reimbursements totaling:

\$115,265

- LEAD
- Lighthouse Academy
- West Florida Baptist

Human Services

Ensuring basic needs are met through partner agencies

Including Interfaith Ministries (IM), Council on Aging, and United Way of West Florida (UWWF)



Food Assistance

Three organizations received assistance totaling \$154,085 that distribute food county-wide.



Mortgage/Rent Assistance

Two separate Cares Act programs administered through Development Services and IM spent **\$816,131** to stabilize housing for families.



Water Utility Bill Assistance

84 households received water utility assistance through partnering water systems.



Social Service Assistance

Provided funding to the UWWF 211 referral call center for COVID-19 related calls by SRC residents.

Reserves

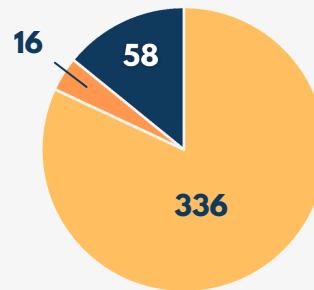
A reserve plan was incorporated into the CARES program framework ensuring available resources for pandemic related emerging needs such as a vaccination plan and continued COVID-19 testing beyond Dec. 30.

Economic Recovery

Businesses demonstrating loss due to the pandemic were eligible for financial assistance administered through Economic Development and the Florida SBDC at UWF.

410 Small Business Applications Received

85% Awarded



\$10,000 Awards
\$20,000 Awards
Ineligible

Childcare facilities mitigation assistance

In partnership with the **Early Learning Coalition**, **50** childcare facilities received assistance to implement cleaning strategies including purchase of easy to sanitize learning tools.

4152 children benefitted from these funds.

Reimbursements to non-profits and community agencies for eligible COVID-19 related expenses



Eight non profits received cost reimbursements totaling:

\$48,136



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CARES

For further information, contact caresact@santarosa.fl.gov