

RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury													OMB Approval No. 1505-0250		
Applicant Name:		Santa Rosa County													
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment #2		2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):			5/16/2017		2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:			9/16/2019			
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:				\$11,054,756.26				4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$29,287,124.98			
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)						
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution									
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#1 Dirt Road Paving Districts 1, 4, 5	Santa Rosa County, FL	\$525,000.00	\$0.00	\$670,000.00	\$1,195,000.00	08-2017	08-2019	Initial MYIP Activity- Application submitted.						
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#1 Dirt Road Paving Districts 1, 4, 5	Santa Rosa County, FL		\$0.00	-\$670,000.00	-\$670,000.00	09-2019	09-2022	Amendment #1: project dates revised, modify scope, delete 3rd party contribution.						
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#1 Dirt Road Paving Districts 1, 4, 5	Santa Rosa County, FL					11-2019	10-2024	Amendment #2: project dates revised to reflect award (RDCGR210100)						
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#2 Driftwood, Navy Cove, Berry Stormwater Improvements	City of Gulf Breeze	\$356,540.00	\$0.00	\$356,540.00	\$713,080.00	08-2017	08-2019	Initial MYIP Activity -						
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#2 Driftwood, Navy Cove, Berry Stormwater Improvements	City of Gulf Breeze	\$145,953.00	\$0.00	\$145,953.00	\$291,906.00	03-2021	03-2023	Amendment #1: increased Direct Component \$145,953 to \$502,493 (total), increased 3rd party contribution \$145,953 to \$502,493 (total), project dates revised.						
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#2 Driftwood, Navy Cove, Berry Stormwater Improvements	City of Gulf Breeze					03-2022	09-2024	Amendment #2: project dates revised						
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	#3 Santa Rosa County Oyster Habitat Restoration Project	Santa Rosa County, FL (Blackwater and East Bay)	\$300,000.00	\$0.00	\$25,000.00	\$325,000.00	08-2017	08-2020	Initial MYIP Activity-grant awarded (RDCGR210076). Direct component funded \$308,686.						
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	#3 Santa Rosa County Oyster Habitat Restoration Project	Santa Rosa County, FL (Blackwater and East Bay)			-\$25,000.00	-\$25,000.00	03-2019	02-2022	Amendment #1: budget and project dates modified to reflect award, deleted third party funding.						

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#4 Eufaula Outfall Treatment	City of Gulf Breeze	\$130,000.00	\$0.00	\$130,000.00	\$260,000.00	08-2017	08-2019	Initial MYIP Activity-
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#4 Eufaula Outfall Treatment	City of Gulf Breeze	\$243,895.00	\$0.00	\$243,895.00	\$487,790.00	03-2020	03-2023	Amendment #1: increased Direct Component \$243,895 to \$373,895 (total), increased 3rd party contribution \$243,895 to \$373,895, project dates revised.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#4 Eufaula Outfall Treatment	City of Gulf Breeze					08-2020	07-2023	Amendment #2: project dates revised to reflect award (RDCGR210124)
Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill	#5 Yellow River Marsh Preserve State Park Restoration	Santa Rosa County, FL	\$58,948.00	\$0.00	\$27,003.00	\$85,951.00	09-2017	09-2020	Initial MYIP Activity-
Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill	#5 Yellow River Marsh Preserve State Park Restoration	Santa Rosa County, FL	\$17,037.00	\$0.00	\$0.00	\$17,037.00	03-2020	03-2023	Amendment #1: increased direct component \$17,037 to \$75,985 (total), removed third party contribution, project dates revised.
Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill	#5 Yellow River Marsh Preserve State Park Restoration	Santa Rosa County, FL					05-2020	04-2023	Amendment #2: project dates revised to reflect award (RDCGR210112)
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#6 Navarre Park Water Quality Enhancement Program	Santa Rosa County, FL	\$387,000.00	\$0.00	\$372,000.00	\$759,000.00	10-2017	10-2019	Initial MYIP activity-
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#6 Navarre Park Water Quality Enhancement Program	Santa Rosa County, FL	\$270,715.00	\$0.00	-\$372,000.00	-\$101,285.00	10-2020	10-2023	Amendment #1: increased direct component contribution \$270,715 to \$657,715 (total), removed 3rd party contribution, project dates revised.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#6 Navarre Park Water Quality Enhancement Program	Santa Rosa County, FL					10-2023	10-2025	Amendment #2: Project dates revised

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#7 Rattlesnake Bluff Road Sedimentation Reduction Project	Santa Rosa County, FL	\$124,200.00	\$0.00	\$393,800.00	\$518,000.00	10-2017	10-2019	Initial MYIP Activity-
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#7 Rattlesnake Bluff Road Sedimentation Reduction Project	Santa Rosa County, FL					06-2019	06-2022	Amendment #1: project dates revised, modify scope.
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#7 Rattlesnake Bluff Road Sedimentation Reduction Project	Santa Rosa County, FL					06-2021	11-2023	Amendment #2: Project dates revised
Planning assistance	#8 The Gulf Coast Discovery Center Phase I (Design & Permitting)	Santa Rosa County, FL	\$265,000.00	\$0.00	\$0.00	\$265,000.00	08-2017	08-2019	Initial MYIP Activity- Grant Awarded (RDCGR210037). Direct component funded at \$272, 950.
Planning assistance	#8 The Gulf Coast Discovery Center Phase I (Design & Permitting)	Santa Rosa County, FL	-\$169,757.00	\$0.00	\$0.00	-\$169,757.00	12-2017	12-2019	Amendment #1: reduced budget \$169,757, modified deliverables, project dates revised to reflect award.
Promotion of tourism in the Gulf Coast Region, including recreational fishing	#9 Gulf Coast Kiln Walk Society	Santa Rosa County, FL	\$160,987.00	\$0.00	\$4,500.00	\$165,487.00	10-2017	10-2019	Initial MYIP Activity-
Promotion of tourism in the Gulf Coast Region, including recreational fishing	#9 Gulf Coast Kiln Walk Society	Santa Rosa County, FL	-\$160,987.00	\$0.00	-\$4,500.00	-\$165,487.00			Amendment #1: delete activity.
Workforce development and job creation	#10 Second Chance Outreach Re-Entry and Education Development and Job Skills Training Program	City of Milton and Santa Rosa County, FL	\$250,000.00	\$0.00	\$825,000.00	\$1,075,000.00	09-2017	09-2020	Initial MYIP Activity-
Workforce development and job creation	#10 Second Chance Outreach Re-Entry and Education Development and Job Skills Training Program	City of Milton and Santa Rosa County, FL	-\$250,000.00	\$0.00	-\$825,000.00	-\$1,075,000.00			Amendment #1: delete activity.

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#11 Floridatown Water Quality Enhancement Project	Santa Rosa County, FL	\$241,000.00	\$0.00	\$247,000.00	\$488,000.00	08-2017	08-2019	Initial MYIP Activity-
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#11 Floridatown Water Quality Enhancement Project	Santa Rosa County, FL		\$0.00	-\$247,000.00	-\$247,000.00	09-2021	09-2023	Amendment #1: project dates revised, removed 3rd party contribution.
Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill	#12 Blackwater Heritage State Trail Infrastructure Improvements	City of Milton and Santa Rosa County, FL	\$40,330.00	\$0.00	\$30,078.00	\$70,408.00	09-2017	09-2019	Initial MYIP Activity-
Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill	#12 Blackwater Heritage State Trail Infrastructure Improvements	City of Milton and Santa Rosa County, FL	\$79,670.00	\$0.00	-\$30,078.00	\$49,592.00	03-2020	03-2023	Amendment #1: increased direct component by \$79,670 to \$120,000 (total), modify scope and budget, removed 3rd party contribution, project dates revised.
Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill	#12 Blackwater Heritage State Trail Infrastructure Improvements	City of Milton and Santa Rosa County, FL							Amendment #2: project dates revised to reflect award (RDCGR210100)
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#13 Quinn Street Marina: Phase I	City of Milton	\$504,850.00	\$0.00	\$504,850.00	\$1,009,700.00	09-2017	09-2020	Initial MYIP Activity-
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#13 Quinn Street Marina: Phase I	City of Milton	-\$504,850.00	\$0.00	-\$504,850.00	-\$1,009,700.00			Amendment#1: delete activity.
Workforce development and job creation	#14 Post-Secondary Career and Technical Education Program, Manufacturing Career Cluster	Santa Rosa County, FL	\$368,500.00	\$0.00	\$110,000.00	\$478,500.00	09-2017	09-2019	Initial MYIP activity-
Workforce development and job creation	#14 Post-Secondary Career and Technical Education Program, Manufacturing Career Cluster	Santa Rosa County, FL	-\$368,500.00	\$0.00	-\$110,000.00	-\$478,500.00			Amendment #1: delete Activity.

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#15 Tiger Point Wastewater Treatment & Reclamation Facility Expansion	City of Gulf Breeze	\$6,000,000.00	\$0.00	\$19,600,000.00	\$25,600,000.00	06-2021	06-2023	Amendment #2: Added new project
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	#16 North Santa Rosa Wastewater Treatment Facility Construction Phase	City of Milton	\$6,500,000.00	\$0.00	\$583,725.00	\$7,083,725.00	05-2023	12-2023	Amendment #2: Added new project
	<b>12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)</b>		<b>\$15,515,531.00</b>	<b>\$0.00</b>	<b>\$21,480,916.00</b>	<b>\$36,996,447.00</b>	<b>Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.</b>		

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.