

# Local Option Sales Tax

As of April 1, 2022

The half-cent local option sales tax was extended by Santa Rosa County voters on November 2020 and will be effective January 1, 2022.

## Program 1b Revenue with Interest

Unused from Program 1a	\$3,504,422	
FY2022 Estimate for 9 Months	\$7,750,525	<b>Collected to Date</b>
FY2023 Estimate	\$10,334,033	<b>\$3,189,647</b>
FY2024 Estimate	\$10,334,033	
FY2025 Estimate	\$10,334,033	
FY2026 Estimate	\$10,334,033	
FY2027 Estimate for 3 Months	\$2,583,508	
<b>5 Year Estimate</b>	<b>\$55,174,585</b>	

## Authorized Uses

- Capital equipment
- Infrastructure projects and public facilities
- Law enforcement, fire and public safety facilities and equipment
- Recreation/natural resources
- Transportation and drainage improvements

Projects in blue also received other funding (i.e. Grants).

## Restrictions

LOST funds cannot be used for:

- Employee insurance costs
- Employee retirement expenses
- Salaries, position upgrades, merit increases or Cost of Living Adjustments (COLA)

Approved by the Committee and the Commissioner Summer 2021	Percent Allocation	Projection per Category	5% Unallocated
<b>Public Safety</b>	30%	\$16,552,376	\$827,619
<b>Recreation/Public Facilities</b>	10%	\$5,517,459	\$275,873
<b>Transportation and Drainage</b>	60%	\$33,104,751	\$1,655,238

## Public Safety

Approved 5 Year Public Safety Allocation: **30%** or **\$16,552,376**

Project Name	Fiscal Year	Allocation	Amount Spent	Status	Balance
Sheriff- Automotive	FY22	\$ 988,500	\$ 691,171	In Progress	\$297,329
Public Safety- Warehouse	FY22	\$ 565,000	\$ 71,190	Planned	\$493,810
Fire Department Requests	FY22	\$ 1,500,000	\$ 1,000,000	In Progress	\$500,000
Unallocated		\$ 827,619		Planned	

**Public Safety Allocated:**  
**\$3,881,119**

**Amount to Balance Percent Allocation: \$12,671,257**

## Recreation and Public Facilities

**Approved 5 Year Public Facilities Allocation: 10% or \$5,517,459**

Project Name	Fiscal Year	Allocation	Amount Spent	Status	Balance
ADA Improvements	FY22	\$ 90,000.00	\$ -	Planned	
South Service Center ADA SOE Renovations	FY22	\$ 60,000.00	\$ -	In Progress	
Public Safety Dispatch Center- Design	FY22	\$ 500,000.00	\$ -	Planned	
Unallocated		\$ 275,872.93		Planned	

**Recreation and Public Facilities Allocated:  
\$925,873**

**Amount to Balance Percent Allocation: \$4,591,586**

## Transportation and Drainage

**Approved 5 Year Transportation & Drainage Allocation: 60% or \$33,104,751**

Project Name	Fiscal Year	Estimate	Amount Spent	Status	Balance
FY22 District 1 Road Pavings	FY22	\$ 320,000.00	\$0	Planned	
FY22 District 2 Road Pavings	FY22	\$ 320,000.00	\$0	Planned	
FY22 District 3 Road Pavings	FY22	\$ 320,000.00	\$0	Planned	
FY22 District 4 Road Pavings	FY22	\$ 320,000.00	\$0	Planned	
FY22 District 5 Road Pavings	FY22	\$ 320,000.00	\$0	Planned	
Road & Bridge Equipment	FY22	\$1,261,475.00	\$529,524	In Progress	\$731,950.65
Pea Ridge Connector Debt	FY22	\$ 1,000,000.00	\$0	Planned	
West Spencerfield Improvements	FY22	\$ 150,000.00	\$56,778	In Progress	
Parkmore Plaza at Hwy 90 Improvements	FY22	\$ 75,000.00	\$0	In Progress	
Bergren Road Widening-Design	FY22	\$ 300,000.00	\$0	Planned	
River Birch Road Widening-Design	FY22	\$ 200,000.00	\$0	Planned	
Ranchetts Stormwater (Construction)	FY22	\$ 520,000.00	\$0	In Progress	
Tom King Bayou Channel Restoration (Construction)	FY22	\$ 3,000,000.00	\$0	Planned	
Ashmore Drainage Improvements (Construction)	FY22	\$ 348,315.00	\$0	Planned	
Henry Street from Old Bagdad to Canal Street (LAP)	FY22	\$ 500,000.00	\$0	Planned	
Metron Estates Drainage Project	FY22	\$ 916,096.00	\$0	In Progress	
Boone Bayou Drainage Project	FY22	\$ 250,000.00		In Progress	
Unallocated		\$ 1,655,237.55		Planned	

**Transportation and Drainage Allocated:  
\$11,776,124**

**Amount to Balance Percent Allocation: \$21,328,627**