

Local Option Sales Tax

As of July 26, 2022

The half-cent local option sales tax was extended by Santa Rosa County voters on November 2020 and will be effective January 1, 2022.

Program 1b Revenue with Interest

Unused from Program 1a	\$3,504,422	
FY2022 to Date	\$8,975,607	
FY2023 Estimate	\$11,000,000	
FY2024 Estimate	\$11,000,000	
FY2025 Estimate	\$11,000,000	
FY2026 Estimate	\$11,000,000	
FY2027 Estimate for 3 Months	\$2,750,000	
5 Year Estimate	\$59,230,029	FY2022 9 month Estimate \$7,750,525

Authorized Uses

- Capital equipment
- Infrastructure projects and public facilities
- Law enforcement, fire and public safety facilities and equipment
- Recreation/natural resources
- Transportation and drainage improvements

Projects in blue also received other funding (i.e. Grants).

Restrictions

LOST funds cannot be used for:

- Employee insurance costs
- Employee retirement expenses
- Salaries, position upgrades, merit increases or Cost of Living Adjustments (COLA)

Approved by the Committee and the Commissioners Summer 2021	Percent Allocation	Projection per Category	5% Unallocated
Public Safety	30%	\$17,769,009	\$888,450
Recreation/Public Facilities	10%	\$5,923,003	\$296,150
Transportation and Drainage	60%	\$35,538,017	\$1,776,901

Public Safety					
Approved 5 Year Public Safety Allocation:		30%	or	\$17,769,009	
Project Name	Fiscal Year	Allocation	Amount Spent	Status	Balance
Sheriff- Automotive	FY22	\$ 988,500	\$ 901,921	In Progress	\$86,579
Public Safety- Warehouse	FY22	\$ 565,000	\$ 253,565	In Progress	\$311,435
Fire Department Requests	FY22	\$ 1,500,000	\$ 1,000,000	In Progress	\$500,000
Unallocated		\$ 888,450		Hold for Overages	
Allocated/Spent:		\$3,941,950	\$2,155,486		
Sheriff's Request	FY23	\$ 1,999,999			
Fire Department	FY23	\$ 1,234,525			
Berrydale Facility (from Program 1a)	FY23	\$ 30,640			
Public Safety Radio Tower	FY23	\$ 500,000			
Public Safety Dispatch Center- Design	FY23	\$ 1,000,000			
Sheriff's Department	FY24	\$ 1,500,000			
Fire Department	FY24	\$ 1,513,750			
Sheriff's Department	FY25	\$ 1,500,000			
Fire Department	FY25	\$ 1,228,010			
Sheriff's Department	FY26	\$ 1,500,000			
Fire Department	FY26	\$ 1,075,215			
Planning Figures: \$		17,024,089			
Amount available for a project(s):		\$744,919			

Quality of Life

Approved 5 Year Public Facilities Allocation: 10% or \$5,923,003

Project Name	Fiscal Year	Allocation	Amount Spent	Status	Balance
ADA Improvements	FY22	\$ 90,000	\$ -	Planned	
South Service Center ADA SOE Renovations	FY22	\$ 60,000	\$ -	In Progress	
Public Safety Dispatch Center- Design	FY22	\$ 500,000	\$ -	In Progress	
Unallocated		\$ 296,150		Hold for Overages	
Allocated/Spent:		\$946,150	\$0		
ADA Improvements	FY23	\$ 400,000			
Navarre Sports Complex ADA Improvements	FY23	\$ 300,000			
Boat Ramp Improvement Plan	FY23	\$ 350,000			
Planning Figures: \$		1,996,150			
Amount available for a project(s):		\$3,926,853			

Transportation and Drainage

Approved 5 Year Transp. & Drain. Allocation: 60% or \$35,538,017

Project Name	Fiscal Year	Estimate	Amount Spent	Status	Balance
FY22 District 1 Road Pavings	FY22	\$ 320,000.00	\$0	In Progress	
FY22 District 2 Road Pavings	FY22	\$ 320,000.00	\$0	In Progress	
FY22 District 3 Road Pavings	FY22	\$ 320,000.00	\$0	In Progress	
FY22 District 4 Road Pavings	FY22	\$ 320,000.00	\$0	In Progress	
FY22 District 5 Road Pavings	FY22	\$ 320,000.00	\$0	In Progress	
Road & Bridge Equipment	FY22	\$ 1,261,475.00	\$529,524	In Progress	\$731,950.65
Pea Ridge Connector Debt	FY22	\$ 1,000,000.00	\$0	Planned	
West Spencerfield Improvements	FY22	\$ 150,000.00	\$83,535	In Progress	\$66,465
Parkmore Plaza at Hwy 90 Improvements	FY22	\$ 75,000.00	\$0	In Progress	
Bergren Road Widening-Design	FY22	\$ 300,000.00	\$0	Planned	
River Birch Road Widening-Design	FY22	\$ 200,000.00	\$0	Planned	
Ranchetts Stormwater (Construction)	FY22	\$ 520,000.00	\$0	In Progress	
Tom King Bayou Channel Restoration (Construction)	FY22	\$ 8,000,000.00	\$0	Planned	
Ashmore Drainage Improvements (Construction)	FY22	\$ 348,315.00	\$0	Planned	
Henry Street from Old Bagdad to Canal Street (LAP)	FY22	\$ 500,000.00	\$0	Planned	
Boone Bayou Drainage Project	FY22	\$ 250,000.00	\$0	In Progress	
Unallocated		\$ 1,776,900.87		Planned	
Allocated/Spent:		\$15,981,691	\$613,060		
Annual District Road Paving	FY23	\$ 1,250,000			
Floridatown Drainage- Diamond Street- Study	FY23	\$ 500,000			
Traffic Signal GPS Emergency Preemption	FY23	\$ 250,000			
Bergren Road Widening- Construction	FY23	\$ 2,300,000			
Annual District Road Paving	FY24	\$ 1,250,000			
Annual District Road Paving	FY25	\$ 1,250,000			
Annual District Road Paving	FY26	\$ 1,250,000			
Planning Figures: \$		24,031,691			
Amount available for a project(s):		\$11,506,327			