TDC Monthly Analysis

From 3/1/2016

Santa Rosa County, FL

	2015-2016	% Incr	2014-2015	% Incr	2013-2014	% Incr	2012-2013	% Incr	2011-2012
OCT	$142,138.32	46.21	$97,214.84	31.85	$73,729.47	17.94	$62,516.12	5.62	$59,187.55
NOV	$79,679.58	24.14	$64,186.85	41.28	$45,433.05	23.16	$36,889.72	9.52	$33,684.48
DEC	$91,285.35	23.74	$73,772.83	40.43	$52,532.99	9.71	$47,882.99	12.64	$42,511.40
JAN	$82,537.54	21.20	$68,098.32	41.40	$48,158.67	20.41	$39,994.91	4.95	$38,107.55
FEB	$0.00	-100.00	$81,900.47	49.49	$54,788.21	20.07	$45,631.06	-2.57	$46,834.49
MAR	$0.00	-100.00	$146,466.29	29.40	$113,189.46	6.04	$106,740.68	9.79	$97,226.91
APR	$0.00	-100.00	$166,558.88	53.79	$108,299.97	22.79	$88,199.25	1.03	$87,299.95
MAY	$0.00	-100.00	$233,267.00	43.04	$163,083.82	20.31	$135,553.60	14.96	$117,911.92
JUN	$0.00	-100.00	$365,614.97	-10.85	$410,124.10	98.56	$206,554.31	-1.79	$210,308.56
JUL	$0.00	-100.00	$426,550.96	35.15	$315,603.36	-6.21	$336,505.21	28.94	$260,968.08
AUG	$0.00	-100.00	$276,548.21	21.03	$228,503.53	66.30	$137,408.36	15.32	$119,152.15
SEP	$0.00	-100.00	$175,174.33	14.53	$152,955.15	71.00	$89,446.44	15.74	$77,283.38
	$395,640.79	-81.81	$2,175,353.95	23.15	$1,766,401.78	32.48	$1,333,322.65	12.00	$1,190,476.42

HISTORIC MILTON — Navarre Beach — FLORIDA'S PLAYGROUND

Northwest Florida Bed Taxes

Month	5% Santa Rosa	1 Cent	%	4% Escambia	1 Cent	%	5% Okaloosa	1 Cent	%	4% Walton	1 Cent	%	5% Bay	1 Cent	%	Northwest Florida
2015																
Jan.	$ 68,098.00	$ 13,619.60		$ 329,989.00	$ 82,497.25		$ 410,854.00	$ 82,170.80		$ 425,739.00	$ 106,434.75		$ 527,160.00	$ 105,432.00		$ 2,046,562.40
Feb.	$ 81,900.00	$ 16,380.00		$ 412,271.00	$ 103,067.75		$ 492,951.00	$ 98,590.20		$ 505,150.00	$ 126,287.50		$ 799,203.00	$ 159,840.60		$ 2,635,800.45
Mar.	$ 146,466.00	$ 29,293.20		$ 734,256.00	$ 183,564.00		$ 1,033,763.00	$ 206,752.60		$ 1,490,931.00	$ 372,732.75		$ 2,258,152.00	$ 451,630.40		$ 6,455,910.55
Apr.	$ 166,559.00	$ 33,311.80		$ 743,490.00	$ 185,872.50		$ 1,248,990.00	$ 249,798.00		$ 1,514,573.00	$ 378,643.25		$ 1,711,329.00	$ 342,265.80		$ 6,232,566.55
May.	$ 233,267.00	$ 46,653.40		$ 1,012,704.00	$ 253,176.00		$ 1,628,069.00	$ 325,613.80		$ 2,016,049.00	$ 504,012.25		$ 2,057,501.00	$ 411,500.20		$ 8,077,045.45
Jun.	$ 365,615.00	$ 73,123.00	23%	$ 1,412,281.00	$ 353,070.25	7%	$ 3,247,331.00	$ 649,466.20	12%	$ 3,677,685.00	$ 919,421.25	-11%	$ 3,704,786.00	$ 740,957.20	13%	$ 15,143,736.34
Jul.	$ 426,551.00	$ 85,310.20	-2%	$ 1,711,421.00	$ 427,855.25	9%	$ 3,688,645.00	$ 737,729.00	11%	$ 4,395,306.00	$ 1,098,826.50	8%	$ 4,316,158.00	$ 863,231.60	21%	$ 17,751,034.02
Aug.	$ 276,548.00	$ 55,309.60	21%	$ 954,683.00	$ 238,670.75	-3%	$ 2,009,054.00	$ 401,810.80	5%	$ 2,251,160.00	$ 562,790.00	-3%	$ 1,913,529.00	$ 382,705.80	-1%	$ 9,046,261.14
Sept.	$ 175,174.00	$ 35,034.80	14%	$ 719,688.00	$ 179,922.00	22%	$ 1,434,557.00	$ 286,911.40	25%	$ 1,932,403.00	$ 483,100.75	11%	$ 1,474,885.00	$ 294,977.00	36%	$ 7,016,654.03
Oct.	$ 142,138.00	$ 28,427.60	46%	$ 625,801.00	$ 156,450.25	14%	$ 1,068,988.00	$ 213,797.60	21%	$ 1,117,113.00	$ 279,278.25	15%	$ 1,173,517.00	$ 234,703.40	18%	$ 5,040,215.24
Nov.	$ 79,679.00	$ 15,935.80	24%	$ 407,659.00	$ 101,914.75	8%	$ 356,655.00	$ 71,331.00	14%	$ 566,118.00	$ 141,529.50	15%	$ 548,021.00	$ 109,604.20	44%	$ 2,398,448.30
Dec.	$ 91,285.00	$ 18,257.00	24%					$ -		$ 534,048.00	$ 133,512.00	12%		$ -		
2016																
Jan.	$ 82,537.00	$ 16,507.40	21%							$ 439,714.00	$ 109,928.50	3%				
Total	$ 2,335,817.00	$ 467,163.40														