

## BUDGET MODIFICATION RESOLUTION

No.

*Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:*

REQUESTER ACTION

DATE: June 14, 2016

FROM: **Fine & Forfeiture Fund**  
TO: Board of County Commissioners  
VIA: Budget Director  
SUBJ: Request Approval of the following

ADDITION:  
MODIFICATION: X  
DELETION:  
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
<b>From:</b>	<b>102 – 3990001</b>	<b>CCF Law Enforcement Trust</b>	<b>\$ 42,510</b>
	<b>0071 – 5490016</b>	<b>Law Enforcement Trust</b>	<b>\$ 42,510</b>

**State reason for this request:**

Carry forward Law Enforcement Trust funds and allocate for Sheriff's expenditure in the Fine & Forfeiture fund.

**Requested by Wendell Hall /s/**

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-154**

Budget Updated: \_\_\_\_\_ Allowed: \_\_\_\_\_ Forwarded: \_\_\_\_\_ Returned: \_\_\_\_\_

Comment: \_\_\_\_\_

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: June 20, 2016

Approved: \_\_\_\_\_ Hold: \_\_\_\_\_ Withdrawn: \_\_\_\_\_ Comment: \_\_\_\_\_

***PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 23rd day of June, 2016.***

ATTESTED:

\_\_\_\_\_  
CHAIRMAN

\_\_\_\_\_  
CLERK OF THE COURTS

*Sheriff*



**WENDELL HALL**

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**SANTA ROSA COUNTY  
FISCAL DIVISION  
P.O. BOX 7129  
MILTON, FLORIDA 32572  
PHONE (850)983-1183  
FAX (850)983-1104**

May 12, 2016

Tony Gomillion  
County Administrator  
Santa Rosa County  
6495 Caroline Street  
Milton, FL 32570

Mr. Walker,

Please accept this letter as my request for disbursement of \$42,509.42 from the Law Enforcement Trust Fund to the Sheriff's Office. This amount is for the purchase of supplies, for donations to community programs and to purchase capital items that meet the requirements of Section 932.7055(4)(a), Florida Statutes. Attached you will find a listing of the disbursements made and the purpose of each, as well as check copies of the same. If you have any questions, please contact me. Thank you for your attention to this matter.

Sincerely,

A handwritten signature in black ink that reads "Wendell Hall".

Wendell Hall, Sheriff

SANTA ROSA SHERIFF  
 LET BALANCE  
 10/1/2015

BALANCE 10/01/15	<u>\$129,404.32</u>
PLUS DEPOSITS TO LET	\$5,953.50
LESS DISBURSEMENTS	\$0.00
LESS AMOUNTS OBLIGATED	<u>\$42,509.42</u>
BALANCE AVAILABLE	<u>\$92,848.40</u>

**REQUIRED 15% GRANT MATCH OTHER/ CAPITAL**

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AMOUNTS OBLIGATED AND  
 DUE FROM BOCC (LET ACCT)

YMCA of NW FL	500.00			152526	5/6/2015
Milton HS Project Grad	500.00			152607	5/12/2015
Walk Like MADD	2,000.00			152705	5/20/2015
3SI Security Systems		204.00		153175	7/14/2015
Men in Action Outreach	250.00			153186	7/14/2015
Big Brothers Big Sisters	2,500.00			153779	9/15/2015
Santa Rosa Kids House	5,000.00			153785	9/15/2015
NW FL Guardian Ad Litem Foundation	1,000.00			153798	9/16/2015
Applied Concepts			7,805.00	153912	9/30/2015
American Aluminum			1,995.00	154654	12/22/2015
Lou Sobh's Chevy			9,000.00	154775	1/6/2016
Trauma Intervention Program NW FL	5,000.00			154934	1/26/2016
MHS Baseball	295.00			155071	2/4/2016
CDAC Project Grad	1,000.00			155157	2/12/2016
GBHS Project Grad	500.00			155473	3/14/2016
Boy Scouts Council #77	500.00			155501	3/18/2016
Favor House of NW FL	2,500.00			155605	3/29/2016
Pace HS Project Grad	500.00			155828	4/19/2016
Cardiac Science			460.42	155824	4/19/2016
Favor House of NW FL	1,000.00			155917	4/26/2016
	23,045.00	0.00	19,464.42	<b>42,509.42</b>	Total Obligated

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