

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, the Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: July 19, 2016

FROM: Emergency Management
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION: X
MODIFICATION:
DELETION:
OVERDRAFT:

<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
FROM: 9001 - 5990013	ICP Reserves	(\$10,380)
TO: 3410 - 5430018	Utilities – ICP Funding	\$ 2,500
3410 – 5640012	Machinery & Equipment – ICP	\$ 4,680
3410 - 5340026	Contractual Services – ICP	\$ 3,200

State reason for this request:

Allocate for expenditure, ICP reserves as approved by the Communications Committee. Funds will be used to provide an additional site tower analysis, provide additional funding for utility expenses and purchase an A/C unit for the EOC radio room.

Requested by: Brad Baker/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-163**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: July 25, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 28th day of July, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS