

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, the Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: July 20, 2016

FROM: General Fund
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION: X
MODIFICATION:
DELETION:
OVERDRAFT:

<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
FROM: 0300 – 51210	Salaries	(\$7,576)
TO: 0300 – 564001	Machinery & Equipment	\$ 3,700
0300 – 552001	Operating Supplies	\$ 2,180
0300 – 5540011	Subscriptions	\$ 1,696

State reason for this request:

Reallocate for expenditure to upgrade 2 PCs to MacBook Pro, to purchase two 27” monitors, wireless keyboards and mice, and two one-year subscriptions to Adobe Creative Suite for the PIO office.

Requested by: Brandi Whitehurst/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-164**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: July 25, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 28th day of July, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Henry Brewton

From: Brandi Whitehurst
Sent: Tuesday, July 19, 2016 12:00 PM
To: Henry Brewton
Subject: RE: Macs for PIO

Apple MacBook Pro 15.4	2 @ \$1849.99 = \$3699.98
Apple 27" Cinema Display	2 @ \$ 999.99 = \$1999.98
Wireless Keyboard	2 @ \$ 59.99 = \$ 119.98
Wireless Mouse	2 @ \$ 29.99 = \$ 59.98
Total Hardware	\$5879.92

Adobe Creative Suite 2 @ annual cost of \$848 = \$1696/year

An added benefit is that Macintosh computers are designed for creative professionals and video editing software is part of the standard software issued with each computer.

\$5779.92 for hardware plus \$1696 for a year's subscription to Adobe for Sarah and me.

Thanks, Henry!
Brandi

Brandi Thompson Whitehurst
Santa Rosa County Public Information Officer
4499 Pine Forest Road | Milton, Florida 32583
P: 850.983.5254 | C: 850.572.0580 | F: 850.983.5248
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From: Henry Brewton
Sent: Tuesday, July 19, 2016 11:28 AM
To: Brandi Whitehurst <BrandiW@santarosa.fl.gov>
Subject: Macs for PIO

Brandi,

How much were you needing to transfer for the Macs?

Sincerely,

Henry Brewton
Sr. Budget Manager
Santa Rosa County Board of Commissioners
6495 Caroline Street, Suite L | Milton, Florida 32570
P: 850.983.1853 | F: 850.983.1861
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Henry Brewton

From: Jayne Bell
Sent: Wednesday, July 20, 2016 8:08 AM
To: Henry Brewton
Subject: FW: Budget amendment consideration for hardware/software purchases needed for web editing

Jayne N. Bell, CPA
Office of Management & Budget Director
6495 Caroline Street, Suite L | Milton, Florida 32570
P: 850.983.1860 | C: 850.554.4294 | F: 850.983.1861
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From: Tony Gomillion
Sent: Wednesday, July 20, 2016 7:58 AM
To: Brandi Whitehurst; Jayne Bell
Subject: RE: Budget amendment consideration for hardware/software purchases needed for web editing

Jayne , I am ok with this, if IT is good with the compatibility.

Tony Gomillion
Santa Rosa County Administrator
6495 Caroline Street, Suite M | Milton, Florida 32570
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From: Brandi Whitehurst
Sent: Monday, July 18, 2016 4:46 PM
To: Tony Gomillion <TonyG@santarosa.fl.gov>; Jayne Bell <JayneB@santarosa.fl.gov>
Subject: RE: Budget amendment consideration for hardware/software purchases needed for web editing

Apple is unusual in that it sets pricing so there is no difference where you buy them from except sometimes a retailer will throw in a goodie or two (like a mouse) to sweeten the deal. It's all the same price. Now the keyboards and mice might be cheaper, we didn't price them out but I think Best Buy did give us some small kind of special corporate deal – the price on those items went down a tad when we used their corporate service to get the quote. We can certainly get two more quotes quickly if that would be helpful but the pricing should be pretty much spot on.

Aleta got the quote for me on the software and said it was the government vendor for Adobe products.

Thanks!
brandi

Brandi Thompson Whitehurst
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From: Tony Gomillion
Sent: Monday, July 18, 2016 4:34 PM
To: Brandi Whitehurst <BrandiW@santarosa.fl.gov>; Jayne Bell <JayneB@santarosa.fl.gov>
Subject: RE: Budget amendment consideration for hardware/software purchases needed for web editing

The only question I have is related to the quotes, did you have others? Are other vendors available for the same equipment?

Tony Gomillion
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From: Brandi Whitehurst
Sent: Friday, July 15, 2016 2:27 PM
To: Tony Gomillion <TonyG@santarosa.fl.gov>; Jayne Bell <JayneB@santarosa.fl.gov>
Subject: Budget amendment consideration for hardware/software purchases needed for web editing

Dear Tony and Jayne,

The Public Information Office will soon begin maintaining the new web site. After careful consideration of our technical needs, we are requesting your consideration of the purchase of two laptops with external monitors to assist in web editing after hours and from off-site locations. Please see the summary below and the attached quotes.

Apple MacBook Pro 15.4	2 @ \$1849.99 = \$3699.98
Apple 27" Cinema Display	2 @ \$ 999.99 = \$1999.98
Wireless Keyboard	2 @ \$ 59.99 = \$ 119.98
Wireless Mouse	2 @ \$ 29.99 = \$ 59.98
Total Hardware	\$5879.92

Adobe Creative Suite Subscription 2 @ annual cost of \$848 = \$1696/year

The current operating budget for the Public Information Office cannot accommodate these purchases; however, there is funding available in the PIO budget under regular salaries. I respectfully request consideration for a budget amendment to transfer funds from regular salaries (0300-51210) to the appropriate operating expense line(s) so that we may purchase the necessary equipment to cover these expenses.

Thank you,
Brandi

Brandi Thompson Whitehurst