

Fire MSBU

County

Residential

Up to 3500 sq. ft. \$ 85.00
3501 sq. ft. & up

\$175.00 Commercial and Multi-family 5+ units

\$0.025 per sq. ft. (\$150.00 minimum on all businesses) Multi-family less than 5 units and condos
\$75.00 per unit

Agricultural and Vacant lots

\$10.00 per first acre and \$0.02 per additional acre Sylviculture (Timber)

\$10.00 first 200 acres and \$0.15 per additional acre Recreational vehicle parks and mobile home parks

\$0.025 per sq. ft. based on 191 sq. ft. per space (\$150.00 minimum on all businesses) Hotel and Motel

\$0.025 per sq. ft. (\$150.00 minimum on all businesses)

Navarre Beach

Residential

\$350.00

Commercial

Up to 10,000 sq. ft. \$900.00

More than 10,000 sq. ft. \$3,600.00

Unimproved parcel or lot \$50.00

Revenue									
Department	2007	2008	2009	2010	2011	2012	2013	2014	2015
Allentown	\$33,515.00	\$112,385.00	\$111,239.00	\$117,431.00	\$117,466.00	\$119,503.00	\$120,033.00	\$119,908.00	\$120,494.00
Bagdad	\$76,953.00	\$236,541.00	\$232,036.00	\$243,962.00	\$245,305.00	\$244,682.00	\$244,074.00	\$241,766.00	\$245,108.00
Berrydale	\$27,622.00	\$90,233.00	\$88,892.00	\$92,906.00	\$93,484.00	\$93,393.00	\$93,154.00	\$92,105.00	\$92,705.00
East Milton	\$108,770.00	\$343,034.00	\$331,409.00	\$356,679.00	\$348,536.00	\$356,116.00	\$355,421.00	\$353,898.00	\$358,573.00
Harold	\$15,670.00	\$49,075.00	\$44,485.00	\$48,621.00	\$47,596.00	\$48,105.00	\$47,052.00	\$46,676.00	\$47,825.00
Munson	\$20,706.00	\$66,653.00	\$65,936.00	\$70,109.00	\$68,970.00	\$70,158.00	\$70,016.00	\$70,537.00	\$71,749.00
Pace	\$329,261.00	\$1,010,603.00	\$1,022,284.00	\$1,071,157.00	\$1,081,946.00	\$1,101,623.00	\$1,102,808.00	\$1,116,303.00	\$1,143,134.00
Skyline	\$181,086.00	\$565,873.00	\$564,011.00	\$584,314.00	\$582,595.00	\$592,818.00	\$590,431.00	\$590,677.00	\$593,784.00
Jay	\$42,744.00	\$136,046.00	\$179,481.00	\$185,965.00	\$188,260.00	\$188,456.00	\$188,116.00	\$189,301.00	\$190,217.00
Total	\$836,327.00	\$2,610,443.00	\$2,639,773.00	\$2,771,144.00	\$2,774,158.00	\$2,814,854.00	\$2,811,105.00	\$2,821,171.00	\$2,863,589.00

2016 Projected Revenue	2016 Budgets	Collected thru July 2016
\$124,128.00	\$150,343.00	\$120,195.00
\$302,681.00	\$261,789.00	\$240,631.00
\$94,155.00	\$119,951.00	\$93,248.00
\$393,806.00	\$357,646.00	\$358,118.00
\$49,554.00	\$80,295.00	\$46,222.00
\$71,190.00	\$100,630.00	\$69,045.00
\$1,363,420.00	\$1,315,108.00	\$1,153,854.00
\$626,596.00	\$619,329.00	\$592,183.00
\$191,456.00	\$220,530.00	\$189,626.00
\$3,216,986.00	\$3,225,621.00	\$2,863,122.00

Budget									
Department	2007	2008	2009	2010	2011	2012	2013	2014	2015
Allentown	\$66,825.00	\$192,503.00	\$175,275.00	\$159,357.00	\$167,077.00	\$163,667.00	\$162,042.00	\$164,542.00	\$142,516.00
Bagdad	\$79,695.00	\$158,527.00	\$188,351.00	\$182,198.00	\$191,120.00	\$220,591.00	\$223,581.00	\$240,964.00	\$235,602.00
Berrydale	\$60,720.00	\$101,648.00	\$109,253.00	\$104,621.00	\$103,191.00	\$102,191.00	\$101,591.00	\$103,378.00	\$101,878.00
East Milton	\$108,770.00	\$218,243.00	\$226,777.00	\$300,299.00	\$307,359.00	\$310,449.00	\$340,060.00	\$340,470.00	\$345,292.00
Harold	\$57,255.00	\$67,948.00	\$88,028.00	\$67,782.00	\$62,310.00	\$66,560.00	\$83,105.00	\$94,105.00	\$80,295.00
Munson	\$58,810.00	\$112,139.00	\$151,994.00	\$138,757.00	\$133,947.00	\$130,064.00	\$127,060.00	\$120,160.00	\$106,170.00
Pace	\$325,383.00	\$806,430.00	\$847,194.00	\$965,325.00	\$1,011,654.00	\$1,042,262.00	\$1,047,059.00	\$1,075,502.00	\$1,132,676.00
Skyline	\$181,086.00	\$531,879.00	\$532,257.00	\$534,260.00	\$549,986.00	\$558,386.00	\$568,324.00	\$572,364.00	\$569,096.00
Jay	\$65,935.00	\$187,801.00	\$181,542.00	\$187,520.00	\$223,856.00	\$217,292.00	\$207,997.00	\$228,802.00	\$217,302.00
Total	\$1,004,479.00	\$2,377,118.00	\$2,500,671.00	\$2,640,119.00	\$2,750,500.00	\$2,811,462.00	\$2,860,819.00	\$2,940,287.00	\$2,930,827.00
**	BOCC subsidized 6 depts in 2007								

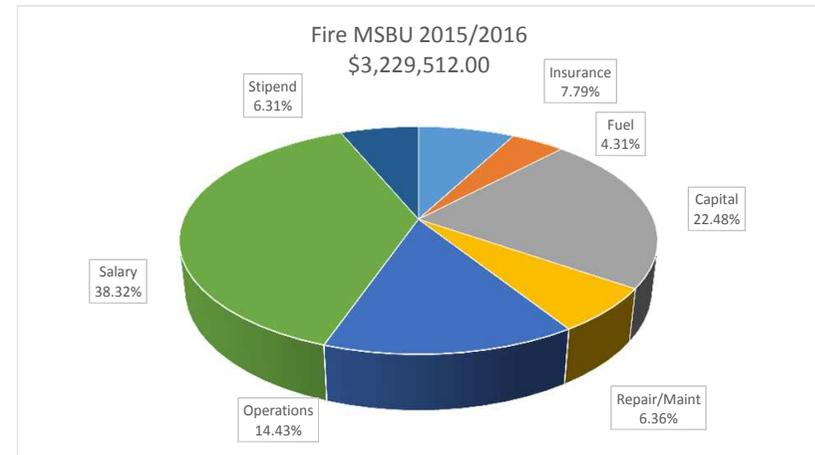
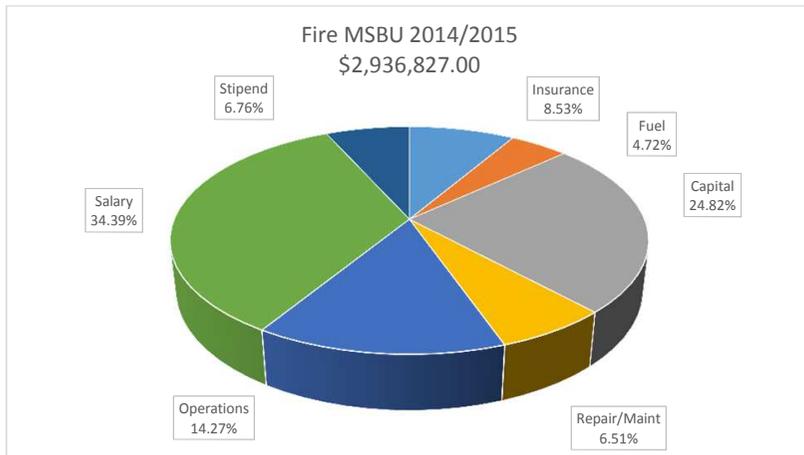
	2008	2009	2010	2011	2012	2013	2014	2015	2016 Budgeted +/-
Pace +/-	-\$204,173.00	-\$175,090.00	-\$105,832.00	-\$70,292.00	-\$59,361.00	-\$55,749.00	-\$40,801.00	-\$10,458.00	\$48,312.00
							+/- Total	-\$721,756.00	
Skyline	-\$33,994.00	-\$31,754.00	-\$50,054.00	-\$32,609.00	-\$34,432.00	-\$22,107.00	-\$18,313.00	-\$24,688.00	\$7,267.00
							+/- Total	-\$247,951.00	
East Milton	-\$124,791.00	-\$104,632.00	-\$56,380.00	-\$41,177.00	-\$45,667.00	-\$15,361.00	-\$13,428.00	-\$13,281.00	\$36,160.00
							+/- Total	-\$414,717.00	
Bagdad	-\$78,014.00	-\$43,685.00	-\$61,764.00	-\$54,185.00	-\$24,091.00	-\$20,493.00	-\$802.00	-\$9,506.00	\$40,892.00
							+/- Total	-\$292,540.00	
Allentown	\$80,118.00	\$64,036.00	\$41,926.00	\$49,611.00	\$44,164.00	\$42,009.00	\$44,634.00	\$22,022.00	-\$26,215.00
							+/- Total	\$388,520.00	
Berrydale	\$11,415.00	\$20,361.00	\$11,715.00	\$9,707.00	\$8,798.00	\$8,437.00	\$11,273.00	\$9,173.00	-\$25,796.00
							+/- Total	\$90,879.00	
Harold	\$18,873.00	\$43,543.00	\$19,161.00	\$14,714.00	\$18,455.00	\$36,053.00	\$47,429.00	\$32,470.00	-\$30,741.00
							+/- Total	\$230,698.00	
Munson	\$45,486.00	\$86,058.00	\$68,648.00	\$64,977.00	\$59,906.00	\$57,044.00	\$49,623.00	\$34,421.00	-\$29,440.00
							+/- Total	\$466,163.00	
Jay	\$51,755.00	\$2,061.00	\$1,555.00	\$35,596.00	\$28,836.00	\$19,881.00	\$39,501.00	\$27,085.00	-\$29,074.00
							+/- Total	\$206,270.00	

2015/2016

Department	Insurance	%	Fuel	%	Capital	%	Repair/Maint	%	Operations	%	Salary	%	Stipend	%	Total
Allentown	\$19,000.00	12.64%	\$6,700.00	4.46%	\$64,802.00	43.10%	\$8,775.00	5.84%	\$31,063.00	20.66%	\$0.00	0.00%	\$20,000.00	13.30%	\$150,340.00
Bagdad	\$13,000.00	4.97%	\$11,000.00	4.20%	\$89,900.00	34.34%	\$31,500.00	12.03%	\$58,689.00	22.42%	\$34,700.00	13.25%	\$23,000.00	8.79%	\$261,789.00
Berrydale	\$13,128.00	11.04%	\$5,200.00	4.37%	\$42,775.00	35.96%	\$7,200.00	6.05%	\$35,648.00	29.97%	\$0.00	0.00%	\$15,000.00	12.61%	\$118,951.00
East Milton	\$30,000.00	8.39%	\$27,120.00	7.58%	\$19,000.00	5.31%	\$29,200.00	8.17%	\$36,826.00	10.30%	\$179,450.00	50.18%	\$36,000.00	10.07%	\$357,596.00
Harold	\$14,500.00	18.06%	\$8,500.00	10.59%	\$0.00	0.00%	\$14,400.00	17.93%	\$22,495.00	28.02%	\$0.00	0.00%	\$20,400.00	25.41%	\$80,295.00
Munson	\$15,000.00	14.91%	\$6,000.00	5.96%	\$31,000.00	30.81%	\$9,700.00	9.64%	\$25,930.00	25.77%	\$0.00	0.00%	\$13,000.00	12.92%	\$100,630.00
Pace	\$70,000.00	5.32%	\$39,800.00	3.03%	\$306,581.00	23.31%	\$50,000.00	3.80%	\$120,186.00	9.14%	\$728,481.00	55.40%	\$0.00	0.00%	\$1,315,048.00
Skyline	\$47,965.00	7.74%	\$24,000.00	3.88%	\$103,000.00	16.63%	\$40,000.00	6.46%	\$63,090.00	10.19%	\$294,778.00	47.60%	\$46,500.00	7.51%	\$619,333.00
Jay	\$29,000.00	12.86%	\$11,000.00	4.88%	\$69,000.00	30.59%	\$14,500.00	6.43%	\$72,030.00	31.94%	\$0.00	0.00%	\$30,000.00	13.30%	\$225,530.00
Totals	\$251,593.00	7.79%	\$139,320.00	4.31%	\$726,058.00	22.48%	\$205,275.00	6.36%	\$465,957.00	14.43%	\$1,237,409.00	38.32%	\$203,900.00	6.31%	\$3,229,512.00

2014/2015

Department	Insurance	%	Fuel	%	Capital	%	Repair/Maint	%	Operations	%	Salary	%	Stipend	%	Total
Allentown	\$19,000.00	13.24%	\$6,700.00	4.67%	\$64,802.00	45.15%	\$8,850.00	6.17%	\$24,164.00	16.84%	\$0.00	0.00%	\$20,000.00	13.94%	\$143,516.00
Bagdad	\$12,300.00	5.22%	\$10,000.00	4.24%	\$89,900.00	38.16%	\$22,500.00	9.55%	\$52,202.00	22.16%	\$34,700.00	14.73%	\$14,000.00	5.94%	\$235,602.00
Berrydale	\$13,128.00	12.89%	\$7,000.00	6.87%	\$42,775.00	41.99%	\$6,700.00	6.58%	\$17,275.00	16.96%	\$0.00	0.00%	\$15,000.00	14.72%	\$101,878.00
East Milton	\$28,700.00	8.31%	\$24,100.00	6.98%	\$20,000.00	5.79%	\$30,400.00	8.80%	\$34,200.00	9.90%	\$179,892.00	52.10%	\$28,000.00	8.11%	\$345,292.00
Harold	\$14,500.00	18.06%	\$8,500.00	10.59%	\$0.00	0.00%	\$14,400.00	17.93%	\$22,495.00	28.02%	\$0.00	0.00%	\$20,400.00	25.41%	\$80,295.00
Munson	\$18,000.00	16.95%	\$5,000.00	4.71%	\$30,000.00	28.26%	\$7,700.00	7.25%	\$32,470.00	30.58%	\$0.00	0.00%	\$13,000.00	12.24%	\$106,170.00
Pace	\$70,000.00	6.18%	\$42,360.00	3.74%	\$306,581.00	27.07%	\$50,000.00	4.41%	\$120,150.00	10.61%	\$543,585.00	47.99%	\$0.00	0.00%	\$1,132,676.00
Skyline	\$45,765.00	8.04%	\$24,000.00	4.22%	\$106,000.00	18.63%	\$36,100.00	6.34%	\$47,185.00	8.29%	\$251,846.00	44.25%	\$58,200.00	10.23%	\$569,096.00
Jay	\$29,000.00	13.05%	\$11,000.00	4.95%	\$69,000.00	31.04%	\$14,500.00	6.52%	\$68,802.00	30.95%	\$0.00	0.00%	\$30,000.00	13.50%	\$222,302.00
Totals	\$250,393.00	8.53%	\$138,660.00	4.72%	\$729,058.00	24.82%	\$191,150.00	6.51%	\$418,943.00	14.27%	\$1,010,023.00	34.39%	\$198,600.00	6.76%	\$2,936,827.00



Operations

Includes-Gear, utilities, uniforms, training, education, etc.

Capital

Includes- apparatus and station payments for Bagdad and Pace (final payment FY15/16)

In 2007 the BOCC approved the Fire Department Executive Group(FDEG) plan and supported the 5-year plan with an MSBU increase. Since that time the FDEG has improved the safety and response of the 9 MSBU fire departments. I will list the major accomplishments and capital purchases below: Added career firefighters to the following departments;

Pace- Chief, Battalion Chief, nine firefighters and an administrative position

Skyline-Chief, 3 firefighters and an administrative position

East Milton- Assistant Chief and 3 firefighters

Bagdad- staff during weekdays with daily stipend firefighters

Stipend program for all other volunteers to help offset fuel cost. Approx. 120 firefighters

Purchase of the following apparatus;

Pace- Rescue Engine, Tanker and Chief truck

Skyline- Rescue Engine, Squad/Brush truck, Chief truck

East Milton- Chief truck

Bagdad- Brush truck, Chief truck

Munson-Brush truck

Allentown-Tanker

Jay-Tanker, Brush truck and Chief truck

Purchase of 22 Self Contained Breathing Apparatus

Purchase of 90 sets of bunker gear

Completed Bagdad new station

Training buildings at Pace, Skyline and Jay fire departments

Conducted 15+ Firefighter I classes