



SANTA ROSA COUNTY EMERGENCY MANAGEMENT

BRAD BAKER
Director
bradb@santarosa.fl.gov

4499 Pine Forest Road | Milton, Florida 32583

To: Santa Rosa County Board of County Commissioners
From: Brad Baker, Director, Emergency Management
Through: Tony Gomillion, County Administrator
Re: SRSO Request for 911 Funding
Date: September 22, 2016

RECOMMENDATION

Recommend that the Board of County Commissioners authorize the expenditure of \$17,983.30 to Priority Dispatch Solutions for the implementation of Police Priority Dispatch at the Santa Rosa Sheriff's dispatch center.

BACKGROUND

The Sheriff has authorized the use of leftover FY 2016 funds to purchase PPD in the amount of \$89,916.50 and has asked that 911 funds pay twenty percent of that amount as allowable under 911 funding rules (\$17,983.30). The Emergency Communications Center utilizes Medical Priority Dispatch System (MPDS) and this would bring the SRSO Communications Center in-line with national dispatch standards and will allow them to implement a proven Quality Assurance Program.

Funding breakdown:

| | |
|----------|-------------|
| SRSO | \$71,933.20 |
| 911 Fund | \$17,983.30 |
| Total | \$89,916.50 |

This was not budgeted and funds will need to be transferred from the 911 fund balance. Current balance \$913,000.00. Attachment includes request letter from sheriff's office.

COMPLETION

This purchase will be managed through the Emergency Management Office.



Santa Rosa County Sheriff's Office
Sheriff Wendell Hall



5755 East Milton Road • Milton, Florida 32583 • (850) 983-1100

To: Brad Baker

From: Sgt. George Hawkins

Ref: Request for 911 Funding for Priority Dispatch

The Santa Rosa County Sheriff's Office is a secondary public safety answering point (PSAP) for 911. The Santa Rosa County Sheriff's Office is in the process of attempting to acquire the Priority Dispatch, ProQA software for our dispatch call takers. This software is a proven technology that aides call takers in prioritizing information from the caller in a timely manner. The total cost of the purchase is \$89,916.50. As a 911 PSAP we are eligible for 911 funds and this capability is permitted under the 911 plan. The Sheriff's Office is asking for 911 funds to cover 20% (\$17,983.30) of the initial cost? The remaining balance will be paid for using end of year de-obligated Sheriff's Office funds. We realize that the associated re-occurring cost will have to be covered by the Sheriff's Office. The Sheriff's Office will be solely responsible for any maintenance and upgrades.

Regards