



SANTA ROSA COUNTY ENVIRONMENTAL DEPARTMENT

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To: Tony Gomillion

From: Ronald Hixson 

Thru: Roger Blaylock, P.E., County Engineer 

Date: November 1, 2016

Re: Landfill Tipping Fee Increase and Effective Date

DISCUSSION:

That the Board of County Commissioners discuss a possible change to the implementation dates for a new Recyclables Materials Tipping Fee and programmed increases to the Class I and Class III Tipping Fees for the county's Central Landfill as outlined in County Resolution No. 2016-04.

BACKGROUND:

On January 14, 2016, the Board of County Commissioners adopted a rate schedule for the county's Central Landfill that allow for increases to the Class I and Class III Tipping Fees on an annual schedule. The Class I tipping fees is scheduled to increase one dollar (\$1.00) each year until April 1, 2020 at which time the Class I tipping fee will be \$40/ton. The Class III tipping fee is scheduled to increase two dollars (\$2.00) each year until April 1, 2020 at which time the Class III tipping fee will also be \$40/ton.

Staff is suggesting that all increase for tipping fees and CPI adjustments for the franchise haulers are implemented on the same schedule, January 1 of each year. Staff is also recommending two additional technical changes to the resolution:

- Item Number 8 - A change to correct a technical issue involving the minimum charge of \$5 and corresponding weight, striking "per 400 lbs." to allow PC Scales to automatically calculate the weight associated with the \$5 minimum fee in subsequent fee increases.
- Item Number 10 – A change to the effective date of annual landfill tipping fees increases based on the CPI from April 1, 2022 to January 1, 2022 to align future CPI tipping fee adjustments to the franchise haulers CPI adjustments.

ACTIONS TO BE CONSIDERED:

That the Board of County Commissioners approves the change of tipping fee increases from April 1, 2017 to January 1, 2017 for the Recycling Materials, Class I and Class III tipping fee increases. Also that the Board approves the striking of 'per 400 lbs.' to allow PC Scales to automatically calculate the disposal weight associated with the \$5 minimum fee and change the effective date for future landfill tipping fee increases based on CPI from April 1, 2022 to January 1, 2022 and every two years thereafter as provided for in Resolution No. 2016-4.

RESOLUTION NO. 2016 - _____

Pursuant to Santa Rosa County Ordinance 87-37 the following fees shall be charged for the disposal of specified Solid Waste at County Landfills or transfer stations:

1. Class I & Regulated Waste
 - a. Effective Date April 1, 2016 \$ 36.00 per ton
 - b. Effective Date ~~April 1,~~ ^{JAN 1} 2017 \$ 37.00 per ton
 - c. Effective Date ~~April 1,~~ ^{JAN 1} 2018 \$ 38.00 per ton
 - d. Effective Date ~~April 1,~~ ^{JAN 1} 2019 \$ 39.00 per ton
 - e. Effective Date ~~April 1,~~ ^{JAN 1} 2020 \$ 40.00 per ton
2. Class III
 - a. Effective Date April 1, 2016 \$ 32.00 per ton
 - b. Effective Date ~~April 1,~~ ^{JAN 1} 2017 \$ 34.00 per ton
 - c. Effective Date ~~April 1,~~ ^{JAN 1} 2018 \$ 36.00 per ton
 - d. Effective Date ~~April 1,~~ ^{JAN 1} 2019 \$ 38.00 per ton
 - e. Effective Date ~~April 1,~~ ^{JAN 1} 2020 \$ 40.00 per ton
3. Recycling Tip Fee \$ 36.00 per ton
4. Yard / Landscape / Land Clearing Debris
 - a. Residential \$ 22.00 per ton
 - b. Commercial \$ 24.00 per ton
5. Tires – Residential Only
 - a. Tires Only – No mixed waste \$135.00 per ton
 - b. Car & Light Truck \$ 5.00 per tire
 - c. Large Truck, Racing Tires \$ 15.00 per tire
6. Special Waste \$150.00 per ton
Minimum \$100.00 per ton
7. Prohibited Waste Separation Fee \$ 50.00 per hour
8. Weight Certification \$ 5.00 each
9. Minimum Fee, All Waste Types \$ 5.00 ~~per 400 lbs.~~
(Excluding special Waste and Tires)
10. Out of County Host Fee \$ 3.00 per ton
Applicable to all waste generated outside of Santa Rosa County
11. Effective ~~April 1,~~ ^{JAN 1} 2022, and every two years thereafter, all rates shall be adjusted by the current Consumer Price Index (CPI).

Proposed January 1, 2017 Franchise Fees with \$36/Ton Recycling and \$37/ton Class I Tipping Fee

	Tons/Yr	Tip	Annual \$	\$/YR	\$/Qrt	Old Qtr Rate	New Qtr Rate
ECUA	Recycle	\$36	\$138,600	\$6.32	\$1.58	\$53.25	\$55.61
	Class I	\$1	\$21,884	\$1.52	\$0.38		
Annual CPI Increase (estimated by staff)					\$0.40		
W/P							
	Tons/Yr	Tip	Annual \$	\$/YR	\$/Qrt	Old Rate	New Rate
	Recycle	\$36	\$88,128	\$8.76	\$2.19	\$57.15	\$59.70
Class I	\$1	\$26,606	\$1.44	\$0.36			
Annual CPI Increase					\$0.00		
W/M							
	Tons/Yr	Tip	Annual \$	\$/YR	\$/Qrt	Old Rate	New Rate
	Recycle	\$36	\$101,736	\$5.04	\$1.26	\$58.50	\$60.09
Class I	\$1	\$24,688	\$1.32	\$0.33			
Annual CPI Increase					\$0.00		