

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: December 29, 2015

FROM: **Landfill Enterprise Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
FROM:	411 – 3990001	Cash Carry Forward	\$ 195,923
To:	2400 – 563001	Improvements	\$ 195,923

State reason for this request:

Carries forward funds for the design and construction documents for relocation of scalehouse, commercial scale, reconfiguration of roadway and utilities regarding entrance to Central Landfill in preparation of upcoming cell construction (\$179,000) and for the design of stormwater revisions south of Cell B (\$16,923) as approved at the December 10, 2015 meeting.

Requested by Ron Hixson/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-077**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: January 11, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day Of January, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS