

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: February 3, 2016

FROM: **District III Recreation Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
Fund 313:	2323 – 990001	Reserve for Contingencies	(\$ 2,000)
	9000 – 59100001	To General Fund	\$ 2,000
Fund 001:	001 – 38100010	From District III Rec Fund	\$ 2,000
	2600 – 564001	Machinery & Equipment	\$ 2,000

State reason for this request:

To allocate District III Rec Funds for a Tennis Backboard for Fidelis Tennis Courts.

Requested by: Tammy Simmons/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-102**

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: February 8, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 11th day of February, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Jayne Bell

From: Stephen Furman
Sent: Wednesday, February 03, 2016 10:31 AM
To: Jayne Bell
Subject: RE: Budget Amendment request: Fidelis Tennis Court

Is there enough info in Tammy's email below for you to do the BA?

Stephen

From: Jayne Bell
Sent: Wednesday, February 03, 2016 10:26 AM
To: Stephen Furman <StephenF@santarosa.fl.gov>
Subject: RE: Budget Amendment request: Fidelis Tennis Court

No bring it on.

From: Stephen Furman
Sent: Wednesday, February 03, 2016 10:20 AM
To: Jayne Bell; Henry Brewton
Cc: Tammy Simmons
Subject: FW: Budget Amendment request: Fidelis Tennis Court

Jayne, is it too late to get an additional BA added to next week's agenda for the item below?

Thanks,

Stephen

From: Tammy Simmons
Sent: Wednesday, February 03, 2016 10:14 AM
To: Stephen Furman <StephenF@santarosa.fl.gov>
Subject: Budget Amendment request: Fidelis Tennis Court

Request a budget amendment in the amount of \$2,000 to allocate District 3 Recreation Funds for a Tennis Backboard for the Fidelis Tennis Courts; funds to be transferred to 2600-564001.

From: Commissioner Salter
Sent: Monday, September 21, 2015 5:10 PM
To: Tammy Simmons
Subject: Re: Fidelis Tennis Court

OK on the backboard.

Sent from my iPhone

On Sep 21, 2015, at 11:05 AM, Tammy Simmons <TammyS@santarosa.fl.gov> wrote:

I have a request from Rosana Locklin (850-675-2661) to place a tennis backboard up at the tennis courts at Fidelis. The cost could be \$1400 to \$2000, depending on freight and installation. What are your thoughts on this?

<image001.jpg>

Bakko Economy Flat Series Tennis Backboard (8 X 12)

Part Number:ECO812

<image002.png>

0 Review(s) [Read Reviews](#)

0

Price

Your Price:\$1,403.00

Retail Price:\$1,700.00

Your Savings:\$297.00(17%)

Availability:

You must contact us for a shipping rate!

Quantity Add to Cart

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- [Description](#)
- [Customer Reviews](#)
- [Specifications](#)
- [Installation Instructions](#)
- [Backboard Placement](#)
- [Backboard Comparison](#)

Description

Visually looks like the 8' Slimline Flat series. Each panel contains sound deadening interior (no metal interior frame) and is encased in the same outer fiberglass and gel coat shell coated with Imron paint. Three horizontal rows of pressure treated 2 X 4's (provided) are mounted to fence posts. Holes are the drilled through panels at appropriate heights (instructions explain this) and attach panels with provided green faced bolts.

Installation requires more carpentry skills, however it remains very simple and quick to mount. Although not as quiet as our other backboard's, it is quieter than an average wood backboard. It looks much better and does not fade, warp, peel or rot in 2-3 years like wood backboards. Economy series is competitive in price when factoring cost of materials, design and construction, filling, paint/repainting, installation and labor of a wood backboard. Economy series is often sold for driveways and backyards but requires mounting 2 or 3 standard fence posts in the ground. Space required: Width of backboard and length of 40' (service practice requires 39' , distance from service-line to backboard). Typically purchased by budget conscious court owners, driveways, schools and parks where noise is not a major issue.

ALL BACKBOARDS ARE MADE TO ORDER. PLEASE ALLOW 4 - 5 WEEKS FROM TIME OF PURCHASE FOR DELIVERY, DUE TO THE LENGTH OF THE MANUFACTURING PROCESS.

IMPORTANT SHIPPING INFORMATION, PLEASE READ!

All backboards are shipped via common carrier freight lines to curbside only for residential deliveries. Customer is responsible for unloading of the backboard from the truck. You will be contacted by email as to the delivery date and should be prepared to have people on hand for unloading and moving to your desired location.

This item exceeds the UPS weight and/or length restrictions

You must [Contact Us](#) for a freight rate!

Please tell us the model/item you would like, the Zip Code it will be shipped to, whether or not if it is a residence or business, and we will get you a firm freight cost.

Tammy C. Simmons
Santa Rosa County Board of County Commissioners
Administrative Services Manager
6075 Old Bagdad Highway
Milton, FL 32583
850-983-1858 Phone
850-623-1331 Fax

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.