

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: December 22, 2015

FROM: **District 4 Rec Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
Fund 314:	2324 – 599001	Reserve for Contingencies	(\$ 7,642)
	2324 – 5910001	To General Fund	\$ 7,642
Fund 001:	001 – 3810003	From District 4 Rec Fund	\$ 7,642
	2600 – 564001	Machinery & Equipment	\$ 7,642

State reason for this request:

Transfer of funds from District 4 Rec Fund to the Parks Department in the General Fund to purchase a football scoreboard from Varsity Scoreboards for the Navarre Sportsplex; Navarre Youth Sports Association will reimburse the county \$5,250 from funds received from Buffalo Rock/Pepsi after the first of the year.

Requested by: Tammy Simmons/s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. 2016-076

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: January 11, 2016

Approved: _____ Hold: _____ Withdrawn: _____ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day of January, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS



**SANTA ROSA COUNTY
BOARD OF COMMISSIONERS
Administrative Services/Parks Operations**



JAYER WILLIAMSON, District 1
ROBERT A. "BOB" COLE, District 2
W.D. "DON" SALTER, District 3
ROB WILLIAMSON, District 4
LANE LYNCHARD, District 5

Santa Rosa Public Works Offices
6075 Old Bagdad Highway
Milton, FL 32583

Hunter Walker, County Administrator
Roy V. Andrews, County Attorney
Jayne N. Bell, OMB Director

MEMORANDUM

DATE: December 21, 2015
TO: STEPHEN FURMAN, PUBLIC WORKS DIRECTOR
FROM: TAMMY C. SIMMONS, ADMINISTRATIVE SERVICES MANAGER
RE: NAVARRE SPORTS COMPLEX – FOOTBALL SCOREBOARD

Recommend budget amendment in the amount of \$7,641.87 from District 4 recreation funds to purchase football scoreboard from Varsity Scoreboards for the Navarre Sportsplex; Navarre Youth Sports Association will reimburse the county \$5,250 from funds they received from Buffalo Rock/Pepsi after the first of the year.

If you have questions, or need additional information, please contact me.



106 Max Hurt Drive
Murray, Kentucky 42071
www.varsityscoreboards.com

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FAX: **270-759-0004**

Quotation

Date: 12/17/2015
Quote Number: 87053-3
Prepared By: Charlene Knight
Notes: Discount ends January 30th, 2015

Customer: NAVARRE YOUTH SPORTS ASSOCIATION
Address: NAVARRE FL 32566
Phone: 8504206828
Fax:
Email: d_thomas@bellsouth.net
Contact: DAREN THOMAS

Model	Description	Qty	Unit Price	Ext. Price
VSBX-716R	FOOTBALL 6' X 16'	1	\$5,295.00	\$5,295.00
BLACK	POWDER COAT BLACK	1	\$0.00	\$0.00
White Letter Color	White Letters on Scoreboard	1	\$0.00	\$0.00
White Trim	White Scoreboard Trim	1	\$0.00	\$0.00
VSBX-WC2.4ARTNP	LCD WIRELESS NEW PLATFORM 1TX 1RX	1	\$745.00	\$745.00
VSBX-PWRPK4000	INTERNAL BATTERY PACK	1	\$95.00	\$95.00
VSBX-HRN1	OUTDOOR HORN KIT	1	\$425.00	\$425.00
VSBX-PN16	SPONSOR PANEL 21"X16' OD	1	\$525.00	\$525.00
WHITE SPONSOR PANEL COLOR	WHITE SPONSOR PANEL COLOR	1	\$0.00	\$0.00
Shipping Discount - \$250	Shipping Discount - \$250	1	(\$250.00)	(\$250.00)
Subtotal:				\$6,835.00
Total:				\$6,835.00

Shipping:	\$806.87
Sales Tax:	\$0.00
Quote Total:	\$7,641.87

Thank you for the opportunity to quote on your project! If you have any questions concerning this quotation or if there is anything else I can do for you, please give me a call.

Sincerely,

Charlene Knight

