

# BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: January 4, 2016

FROM: **District 4 Rec Fund**  
TO: Board of County Commissioners  
VIA: Budget Director  
SUBJ: Request Approval of the following

ADDITION:  
MODIFICATION: X  
DELETION:  
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
<b>Fund 314:</b>	<b>2324 – 599001</b>	<b>Reserve for Contingencies</b>	<b>(\$ 34,590)</b>
	<b>2324 – 5910001</b>	<b>To General Fund</b>	<b>\$ 34,590</b>
<b>Fund 001:</b>	<b>001 – 3810003</b>	<b>From District 4 Rec Fund</b>	<b>\$ 34,590</b>
	<b>2600 – 563001</b>	<b>Other Improvements</b>	<b>\$ 34,590</b>

**State reason for this request:**

Transfer of funds from District 4 Rec Fund to the Parks Department in the General Fund to purchase and install Pour In Place (PIP) safety surfacing for Holley Ball Park.

**Requested by: Tammy Simmons/s/**

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-081**

Budget Updated: \_\_\_\_\_ Allowed: \_\_\_\_\_ Forwarded: \_\_\_\_\_ Returned: \_\_\_\_\_

Comment: \_\_\_\_\_

\_\_\_\_\_  
BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: January 11, 2016

Approved: \_\_\_\_\_ Hold: \_\_\_\_\_ Withdrawn: \_\_\_\_\_ Comment: \_\_\_\_\_

***PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14<sup>th</sup> day of January, 2016.***

ATTESTED:

\_\_\_\_\_  
CHAIRMAN

\_\_\_\_\_  
CLERK OF THE COURTS



**SANTA ROSA COUNTY**  
**BOARD OF COMMISSIONERS**  
**Administrative Services/Parks Operations**



JAYER WILLIAMSON, District 1  
ROBERT A. "BOB" COLE, District 2  
W.D. "DON" SALTER, District 3  
ROB WILLIAMSON, District 4  
LANE LYNCHARD, District 5

Santa Rosa Public Works Offices  
6075 Old Bagdad Highway  
Milton, FL 32583

Hunter Walker, County Administrator  
Roy V. Andrews, County Attorney  
Jayne N. Bell, OMB Director

**MEMORANDUM**

**DATE:** December 16, 2015  
**TO:** STEPHEN FURMAN, PUBLIC WORKS DIRECTOR  
**FROM:** TAMMY C. SIMMONS, ADMINISTRATIVE SERVICES MANAGER  
**RE:** HOLLEY BALL PARK – POUR IN PLACE (PIP) SAFETY SURFACING

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Recommend the Board of County Commissioners authorize the purchase of PIP for the Holley Ball Park from J. A. Dawson & Company in the amount of \$34,589.75 utilizing U.S. Communities pricing; which complies with the State of Florida purchasing authority and Federal GSA contracts; which complies with Santa Rosa County's purchasing ordinance. J. A. Dawson is the company that was approved by the Board of County Commissioners on November 12, 2015 to purchase and install the playground at Holley Ball Park.

Further recommend budget amendment in the amount of \$34,589.75 to purchase PIP to include shipping and installation.

If you have questions, or need additional information, please contact me.

# J.A. Dawson

& Company

Your Total Recreation Resource

P.O. Box 1178  
Pelham, AL 35124  
P:205.663.5058 F:205.663.5012  
www.jadawsonco.com

QUOTE  
#61804

12/10/2015

## Holley Ball Park RFP - Option 2\_PIP A4

Santa Rosa County Parks and Recreation

Attn: Tammy Simmons  
6075 Old Bagdad Highway  
Milton, FL 32570  
Phone: 850-983-1858  
Fax: 850-983-1861  
tammys@santarosa.fl.gov

Ship To Zip: 32566

Quantity	Part #	Description	Unit Price	Amount
1885	PIP	Other Manufacturer - sq ft of Poured in Place Rubber Safety Surfacing - Installed - 3.5" depth for 8' fall height, standard colors, 50/50 color/black mix, includes 8.5" compacted crushed stone sub-base. Includes 73 linear feet turn down into EWF.	\$18.35	\$34,589.75

Contract: USC

SubTotal: \$34,589.75  
Total Amount: \$34,589.75

### Acceptance of quotation:

Accepted By (printed): \_\_\_\_\_ Signature: \_\_\_\_\_

P.O. No: \_\_\_\_\_ Purchase Amount: **\$34,589.75**

Date: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: \_\_\_\_\_ Facsimilie: \_\_\_\_\_

### Order Information:

Bill To: \_\_\_\_\_ Contact: \_\_\_\_\_

Address: \_\_\_\_\_ Tel: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Ship To: \_\_\_\_\_ Contact: \_\_\_\_\_

Address: \_\_\_\_\_ Tel: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

FIN# (FEDERAL IDENTIFICATION NUMBER) \_\_\_\_\_

SALES TAX EXEMPTION CERTIFICATE #: \_\_\_\_\_ (PLEASE PROVIDE A COPY OF CERTIFICATE)

Holley Ball Park RFP - Option 2\_PIP A4

QUOTE #61804

12/10/2015

TERMS AND CONDITIONS OF SALE Required for Complete Order: Purchase Order or signed quote, 50% down and 50% net 30 after delivery or installation with credit approval or 100% payment with order, complete billing & shipping address w/ contact names and phone numbers, and color selections. Contractors provide fully executed bid/performance/payments bonds as applicable. Pricing: f.o.b. factory, firm for 30 days from date of quotation. Acceptance of this Transaction: constitutes entire agreement between buyer and seller. Failure to pay when agreed is basis for legal action to be taken. Buyer agrees to pay all legal costs for collection and reasonable attorney fees, and hereby waives rights of exemption as to personal property under the laws of the state of Alabama or any other state. In connection with this transaction, a finance charge will be imposed on the past due balance at an annual percentage rate of 18%, or 1-1/2% per month. Delivery Schedule: Upon written notification of order (with or without installation services) delivery will be made in appx. 45-60 days. Customer has 10 days after ordering to make request to delay ship date if site will not be ready. All efforts will be made to accommodate requests, but no change is guaranteed. Freight carrier is instructed to call 24 hours in advance to arrange delivery. Returned Goods: Returned goods are subject for a restocking fee of 30% in addition to both the outbound and inbound freight charges. Goods must be packaged to protect against damage in transit in accordance with best commercial practices. Labor and material costs to make returned goods merchantable will be deducted from any credit. Returned goods will not be accepted without an authorization number (RGA) assigned by J.A. Dawson & Co., Inc. To be eligible for credit, returned good must be received at manufacturer within 45 days of issuance of a returned goods authorization number. Unloading: Unless unloading service is contracted, unloading of delivery truck is responsibility of customer. Forklift may be required. If unloading, customer is responsible for accepting and noting any damages or shortages on the freight bill and inspecting/inventorying equipment upon receipt. Customer must notify our office immediately of any discrepancies. Freight carrier is instructed to call your designated contact 24 hours in advance to arrange delivery. If job site is not prepared and ready for installation when equipment delivers, any pre-existing unloading agreement is voided and customer is responsible for truck unloading and equipment storage. Additionally Insured: Any entity or person named as additionally insured, add \$150.00 per each occurrence. TERMS AND CONDITIONS IF CONTRACTING INSTALLATION SERVICES Utilities: Customer is responsible for the location and marking of all underground utilities and sprinklers prior to installation. J.A. Dawson & Co., Inc. is not responsible for damages or repairs to any form of underground utility or sprinklers. Equipment Layout: To be as illustrated & accepted on submitted drawings. Any requested changes may result in additional charges. Site Conditions: Installation quotations are based on a prepared level surface (slope not to exceed 1/2" over 25'), and open truck access to the area. We require a 10' wide path into the site and unloaded equipment to be within 100'. Please notify estimator of site concerns to ensure proper quotation. If installation crew arrives and installation cannot be performed due to unprepared surface or inadequate access, an additional \$1,500.00 will be charged for return trip. Pier spoils from installation shall be spread at site. Site will be left rough grade. Upcharge of \$65.00 per hour per man plus necessary equipment rental will be added for installation in rock, concrete or existing asphalt. Removal of existing equipment, trees, etc. by others unless specifically contracted. Machinery Use: Installation requires the use of heavy machinery. All efforts are made to minimize damage to the site. It is recommended that all final landscaping, fencing, sidewalks, etc. be completed after installation of equipment and/or surfacing. J.A. Dawson & Co., Inc. is not responsible for damage to grass or other site features due to normal, necessary equipment use. Please notify estimator to discuss concerns prior to accepting quotation in case revisions are needed. Waste Disposal: Dumpster or approved dumping area must be provided for packaging and other waste during installation. J.A. Dawson & Co., Inc. is not responsible for removing waste from the property unless specifically contracted. Security: J.A. Dawson & Co., Inc. is pleased to supply & install your equipment in a timely, professional manner. Upon completion, the equipment is secured with tape to discourage play and allow concrete to dry for 72 hours. Premature play will cause equipment to become loose in the concrete footings. Customer is responsible for prohibiting access to equipment during this critical drying time. J.A. Dawson & Co., Inc. is not responsible for equipment that becomes loose in the concrete due to premature access or events beyond our control. If purchasing rubber safety surfacing, the 72 hour waiting period also applies. Premature access will leave imprints in rubber surfacing. Customer is responsible for security.

\_\_\_\_\_  
J.A. DAWSON & CO., INC.

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CUSTOMER

\_\_\_\_\_  
DATE

## Tammy Simmons

---

**From:** Melissa Isbell <misbell@jadawsonco.com>  
**Sent:** Thursday, December 10, 2015 9:09 AM  
**To:** Tammy Simmons  
**Cc:** John Kilpatrick  
**Subject:** Holly Ball Park PIP  
**Attachments:** Quote\_16695\_20509.pdf; 02059-A4 Model (1).pdf; 02059-A4 Model (2).pdf

Tammy,

Attached is a new top view drawing showing how we can do the poured in place in certain areas to maximize ADA accessibility and keep the costs down. The PIP goes under the ramped unit up to the accessible slide and under the therapeutic rings. The PIP is also under the GT Stock Car and the Zero G Chairs.

Also attached is a drawing showing your swings with the Sky Runner and Xcelerator. It works out that the amount of EWF with the original design equals the EWF needed for the rest of the 2-5 area and the new 5-12 area with the swings.

Let us know if you have any questions or would like to make any changes.

Thank you,

Melissa Isbell, CPSI  
Designer

Play design products. service

**J.A. Dawson**  
& Company

[misbell@jadawsonco.com](mailto:misbell@jadawsonco.com)

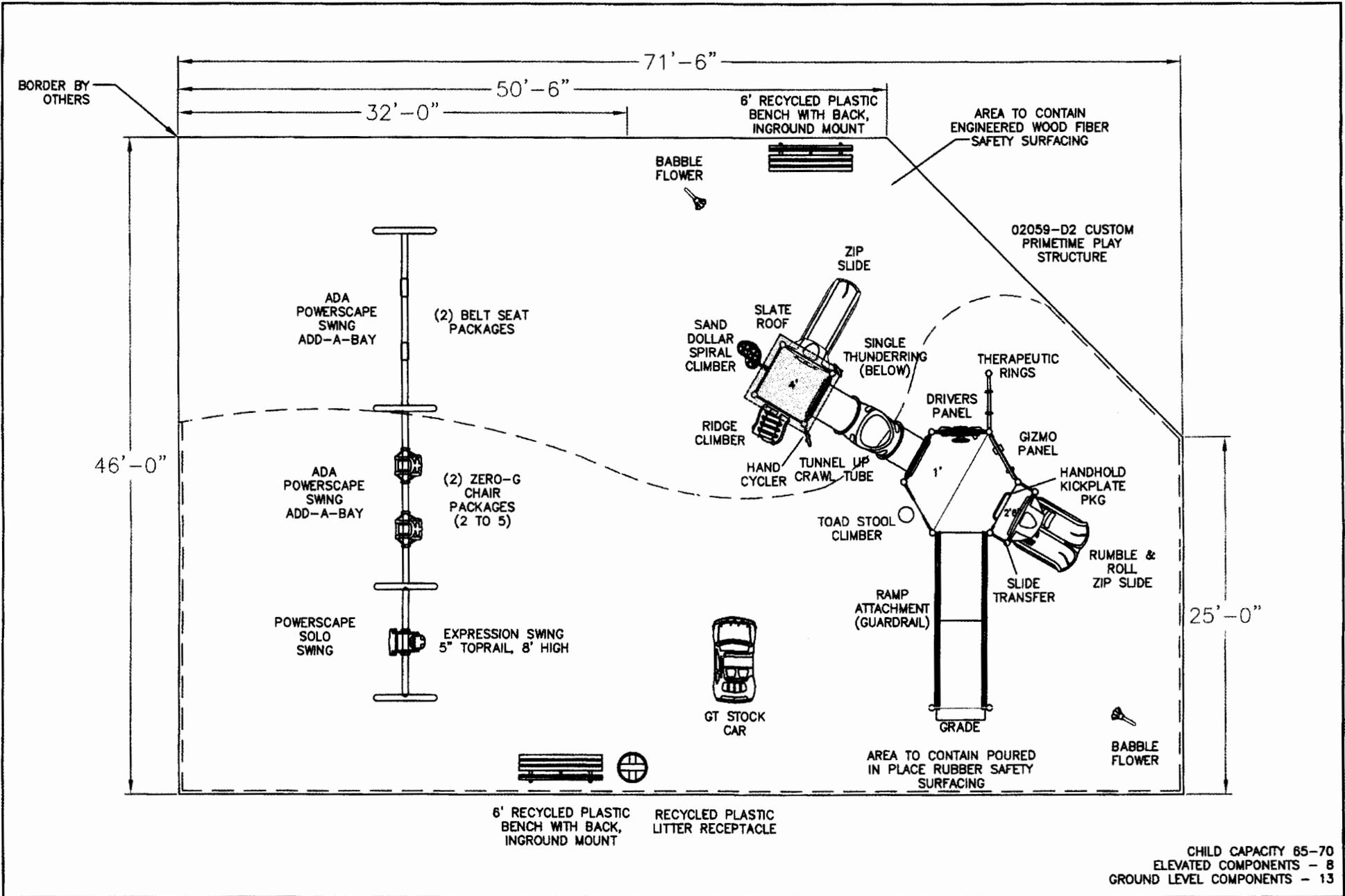
205.663.5058 - **1.800.221.8869**

J.A. Dawson & Co. [www.jadawsonco.com](http://www.jadawsonco.com)

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CHILD CAPACITY 65-70  
 ELEVATED COMPONENTS - 8  
 GROUND LEVEL COMPONENTS - 13

**J.A. Dawson & Company**  
 Your Total Recreation Resource

PO Box 1178  
 Pelham, AL. 35124  
 205.663.5058  
 800.221.8869  
 f. 205683.5012  
 www.jadawsonco.com

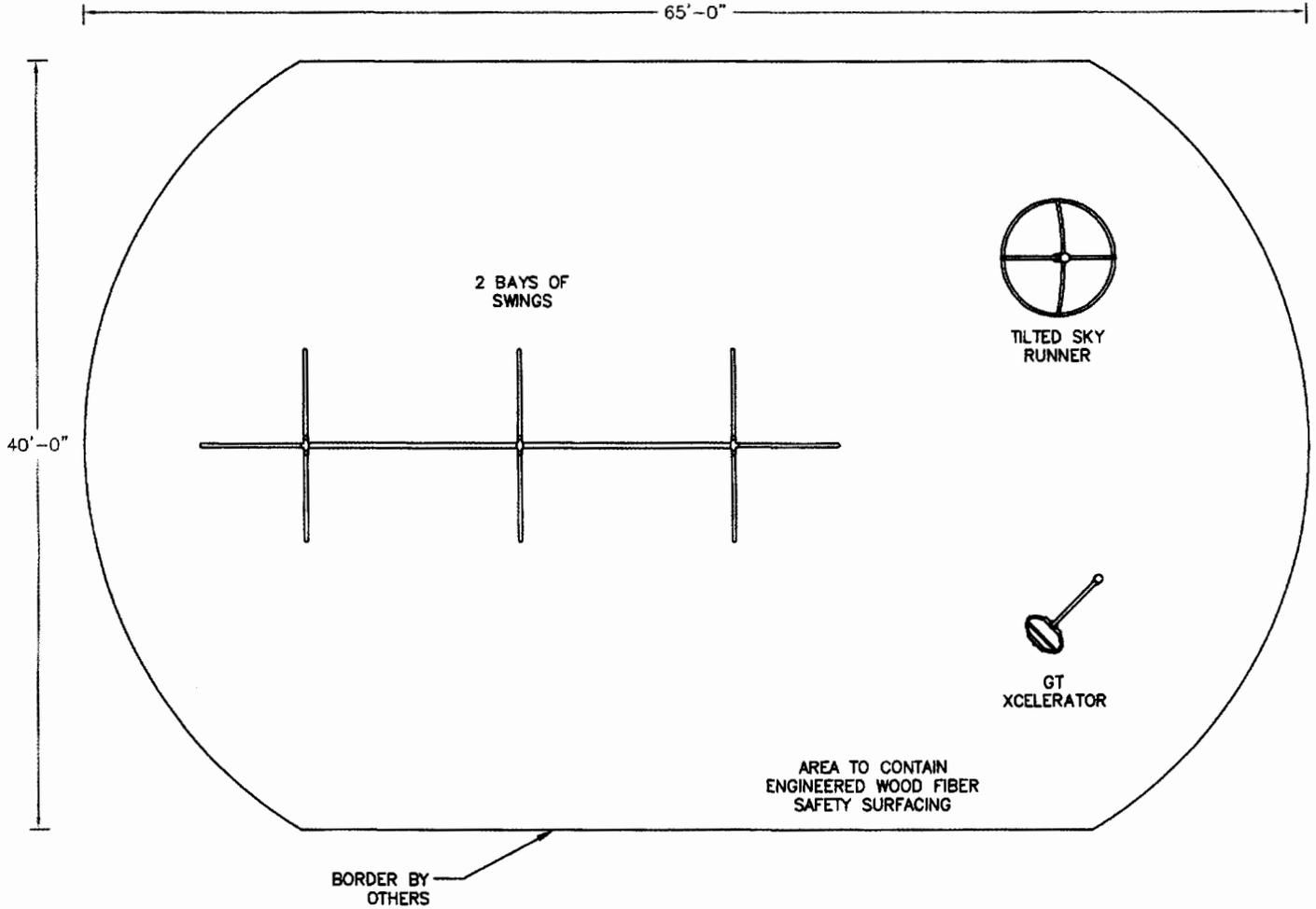
**Holley Ball Park  
 Playground Option 2**  
 Project Manager:  
 John Kilpatrick

This play equipment is recommended for children ages  
 2-5 and 5-12

Minimum Area Required:  
 65' x 65'  
 Scale: NTS  
 This drawing can be scaled only when in an 8 1/2" x 11" format

**IMPORTANT:** Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Drawn By:  
 M. Isbell  
 Date:  
 12.10.2015  
 Drawing Name:  
 02059-A4



**J.A. Dawson**  
& Company

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PO Box 1178  
Pelham, AL. 35124  
205.663.5058  
800.221.8869  
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www.jadawsonco.com

**Holley Ball Park  
Playground 5-12 Area**

Project Manager:  
**John Kilpatrick**

This play equipment is recommended for children ages

**5-12**

Minimum Area Required:  
**40' x 65'**

Scale: **NTS**

This drawing can be scaled only when in an 8 1/2" x 11" format

**IMPORTANT:** Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Drawn By:  
**M. Isbell**

Date:  
**12.10.2015**

Drawing Name:  
**02059-A4**

# U.S. Communities

## The Leading National Government Purchasing Cooperative

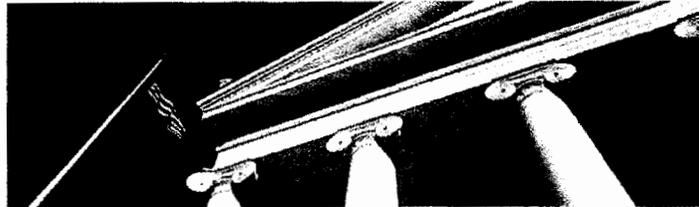
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### Solutions

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BY CATEGORY

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- Office & School
- Specialty
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U.S. Communities is the leading national government cooperative purchasing program, providing procurement resources and solutions to local and state government agencies including:

- Cities
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- Towns
- States
- Special Districts
- Boroughs
- Villages
- Schools, Universities and Colleges

With U.S. Communities, agencies can utilize competitively solicited contracts to help save time and resources while still meeting state, local and federal purchasing requirements. All cooperative purchasing contracts from U.S. Communities have been competitively solicited by a lead public agency and meet our rigorous cooperative standards and supplier commitments. Each supplier commits to delivering their best overall government pricing so you can buy with confidence.

The program delivers savings in time and dollars:

- **No Cost to Participate:** there is no cost or fee to register, no commitments and no minimum orders.
- **Best Overall Supplier Government Pricing:** by combining the cooperative purchasing power of 90,000 public agencies, suppliers commit to provide their best overall government pricing.
- **Quality brands:** thousands of the best brands in a wide variety of categories, services and solutions.
- **Integrity and Experience:** U.S. Communities government purchasing cooperative is founded by 5 national sponsors and more than 70 state, city and regional organizations.
- **Oversight by Public Purchasing Professionals:** third party audits ensure program pricing commitments are met and our Advisory Board provides ongoing program leadership and direction.

View our full list of suppliers to start saving and then register to participate — it's quick, easy and completely free.

### How to Get Started

1. **Register with U.S. Communities**
2. **Request Contact from 1 suppliers you would like purchase from.**  
They will contact you to set up an account or connect your existing account to your U.S. Communities registration.
3. **Shop Online or Contact Supplier to begin purchasing.**

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### Purchasing Requirements

The Department has authorized the use of this U.S. Communities contract for purchases not in conflict with any existing state term contract(s). To the extent that products or services are available under state term contract, State agencies must document a contract exception per Rule 60A-1.044(3), F.A.C., before buying from the U.S. Communities contract.

**Non-state agency** eligible users may use this contract without additional paperwork from the Department; however, such users are responsible for determining whether their local laws require any additional steps.

**Agencies need not submit PUR 7102 or otherwise obtain further Department approval before using this U.S. Communities contract.**