

BUDGET MODIFICATION RESOLUTION

No.

Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:

REQUESTER ACTION

DATE: January 6, 2016

FROM: **General Fund**
TO: Board of County Commissioners
VIA: Budget Director
SUBJ: Request Approval of the following

ADDITION:
MODIFICATION: X
DELETION:
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
From:	001 – 399001	Balance Forward	\$ 33,946
To:	0120 – 568001	Intangible Assets	\$ 33,946

State reason for this request:

Carry forward unspent funds from FY15 to purchase VMware software to manage servers at the admin and emergency management buildings.

Requested by Aleta Floyd /s/

BUDGET DIRECTOR ACTION

DOCUMENT NO. 2016-083

Budget Updated: _____ Allowed: _____ Forwarded: _____ Returned: _____

Comment: _____

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: January 11, 2016

Approved: ___ Hold: ___ Withdrawn: ___ Comment: _____

PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 14th day of January, 2016.

ATTESTED:

CHAIRMAN

CLERK OF THE COURTS

Henry Brewton

From: Aleta Floyd
Sent: Wednesday, January 06, 2016 4:39 PM
To: Jayne Bell; Henry Brewton
Subject: FW: VMware VSphere request for Monday's Agenda
Attachments: VmWareVSphereRequest.doc; 2001115013324-03 - Santa Rosa BOCC - VMware vSphere.pdf

Just a reminder a budget amendment for Monday's meeting is needed for unspent money last fy to cover the vmware purchase that was approved by the bocc last meeting.

Thank you!

From: Aleta Floyd
Sent: Wednesday, December 02, 2015 10:52 AM
To: Jayne Bell <JayneB@santarosa.fl.gov>; Hunter Walker <HunterW@santarosa.fl.gov>
Cc: Adrian Lowndes <AdrianL@santarosa.fl.gov>; Emily Spencer <emilys@santarosa.fl.gov>
Subject: VMware VSphere request for Monday's Agenda

Good Morning –

We are requesting to have the attached item to purchase the VMware software be added to Monday's agenda.

We had hoped to purchase this before the end of September but unforeseen events delayed the purchase.

The timing is actually better now since the company is having an EOY promotion which we save us approximately \$1200.

Adrian and I are available to answer any questions and explain how this is a very good move for SRC IT operations.

Thank you,

Aleta Floyd

Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.



SANTA ROSA COUNTY BOARD OF COMMISSIONERS COMPUTER/GIS DEPARTMENT



GIS/ Mapping/Software/Web Support/Network/Hardware Support Team

Aleta Floyd, IT Director
Val Jarvis, GIS Supervisor
Adrian Lowndes, DB Adm/Network Supervisor
Katrina Penton, Corey Adkinson, Brandon Knuth, Elizabeth Brumfield

TO: Hunter Walker, Jayne Bell

FROM: Aleta Floyd

DATE: December 2, 2015

SUBJECT: VMware vSphere

We are requesting permission to purchase the VMware vSphere software that was planned for purchase last budget year. This is the leading server virtualization platform system software that will provide improved controls over server and SANS performance, capacity and configurations.

This software is needed to manage the County's Cisco UCS servers and EMC SANS infrastructure at both the County Admin Building and Emergency Management IT centers, thus requests for bids were requested based on comparable shopping. Recommend approval of the VMware VSphere Software from Presidio for \$33,945.75 as the lowest bidder, using the unspent funds from the 0120 fund for FY2015.

Thank you.

Attachment: VMware VSphere Quote

PRESIDIO™

QUOTE: 2001115013324-03

DATE: 11/20/2015

PAGE: 1 of 2

TO: Santa Rosa County Board of Commissioners
 Aleta Floyd
 6495 Caroline Street
 Suite L
 Milton, FL 32570

 AletaF@santarosa.fl.gov
 (p) 850-983-1841

FROM: Presidio Networked Solutions
 Susan Bacci
 8647 Baypine Road
 Building 1
 Suite 100
 Jacksonville, FL 32256

 sbacci@presidio.com
 (p) 407.641.0563

BILL TO: Santa Rosa County Board of Commissioners

 6495 Caroline Street
 Suite B
 Milton, FL 32570

SHIP TO: Santa Rosa County Computer/GIS Department

 6495 Caroline Street
 Suite L
 Milton, FL 32570

Customer#: SANTA009
Account Manager: Melissa Menard
Inside Sales Rep: Susan Bacci
Title: Santa Rosa BOCC - VMware vSphere
Comments: Promotional Pricing Valid until 12/26/2015

#	Part #	Description	Unit Price	Qty	Ext Price
1	VS6-OSTD-AK-C	VMware vSphere 6 with Operations Management Standard Acceleration Kit for 6 processors	\$7,258.53	2.00	\$14,517.06
2	VS6-OSTD-AK-P-SSS-C	Production Support/Subscription VMware vSphere with Operations Management Standard Acceleration Kit for 6 processors	\$4,155.75	2.00 for 12 mo(s)	\$8,311.50
3	VS6-OSTD-PRO	VMware vSphere 6 with Operations Management Standard for 1 processor Promo VMware vSphere with Operations Management. Standard SnS Required and Sold Separately.	\$950.44	4	\$3,801.76
4	VS6-OSTD-P-SSS-C	Production Support/Subscription VMware vSphere 6 with Operations Management Standard for 1 year Technical Support, 24 Hour Sev 1 Support -- 7 days a week.	\$468.68	4 for 12 mo(s)	\$1,874.72
5	VC-SRM6-25S-C	VMware vCenter Site Recovery Manager 6 Standard (25 VM Pack)	\$4,130.35	1.00	\$4,130.35
6	VC-SRM6-25S-P-SSS-C	Production Support/Subscription for VMware vCenter for Site Recovery Manager 6 Standard (25 VM Pack) for 1 Year	\$1,310.36	1.00 for 12 mo(s)	\$1,310.36

Sub Total:	\$33,945.75
Grand Total:	\$33,945.75

Quote valid for 30 days from date shown above. Prices may NOT include all applicable taxes and shipping charges. All prices subject to change without notice. Supply subject to availability.

This quotation subject to Presidio Standard Terms and Conditions as follows:

Credit: Net 30 Days (all credit terms subject to prior Presidio credit department approval)

The price included herein reflects a 3% discount for payment by cash, check or wire transfer. This discount will not apply in the event that customer pays using a credit card or debit card.

Client understands and agrees to its obligation, that applicable sales tax will apply to the quoted services on a by site location basis.

Delivery: FOB origin (FOB destination (CONUS) applicable to Federal Government Customers only) Orders shipped from a manufacturer to Presidio at customer request for warehousing, configuration, storage or otherwise, shall be deemed to have been shipped to customer FOB origin.

Changes to the above Terms and Conditions must be accepted in writing by Presidio Networked Solutions

Preprinted terms appearing on Customer Purchase Orders must be accepted in writing by Presidio Networked Solutions to be applicable.

Size Business: Large; CAGE Code: 0KD05; DUNS 15-405-0959; CEC: 15-506005G; Tax ID# 58-1667655

Product is warranted by the Manufacturer, not by Presidio Networked Solutions. Please consult Manufacturer for warranty terms.

Opened product is non-returnable. Unopened equipment is non-returnable after 30 days from shipment date. Presidio reserves the right to deny RMA requests in the event the Manufacturer will not provide for an authorized return. If integration of product is performed at a Presidio facility, transfer of ownership occurs as of inception of integration regardless of shipment terms as manufacturers will not accept return of open product.

Please inspect equipment thoroughly against packing list before opening.

Pricing for Professional Services are best-effort estimates only. Actual pricing will be finalized as part of a mutually-agreeable Statement of Work.

Import Clearance and Documentation - Customer shall be responsible for the Customs clearance process, where applicable, and for obtaining any and all required license and permits as well as satisfying any formalities required to import the Products into the Territory in accordance with all applicable laws and regulations, including but not limited to the payment of duties, taxes, surcharges, fees and any special assessments and take all other actions required in connection with the importation and Customs clearance of Products. Customer shall be responsible for ensuring documentation necessary for the import and Customs clearance process and recordkeeping meets all applicable laws and regulations.

Export Controls - (i) Customer shall comply with all applicable Export Control Laws, including but not limited to the U.S. Department of Commerce's Export Administration Regulations, in the performance of this Agreement and in the import, export, re-export, shipment, transfer, use, operation, maintenance, repair or disposal of Products and any related parts, components, accessories, know-how or technology. "Export Control Laws" means all export control, economic sanction and antiboycott laws and regulations of the United States and other jurisdictions, including but not limited to the U.S. Export Administration Regulations, the U.S. International Traffic in Arms Regulations and the U.S. Department of Treasury's economic sanctions regulations. (ii) Product and any related parts, components, accessories, know-how and technology must not be re-exported or transferred to restricted persons and sanctioned countries designated by the U.S. Government, including Cuba, Iran, North Korea, Sudan and Syria, unless authorized in advance by the Company and the U.S. Government. (iii) Customer acknowledge that transfers of Product and any related parts, components, accessories, know-how and technology may be subject to the terms and conditions of an export license, license exception or other authorization pursuant to Export Control Laws. Customer agree to comply fully with the terms of any licenses, license exceptions or authorizations and to provide Presidio Networked Solutions access to records needed to confirm such compliance upon request. (iv) Customer further acknowledges that certain Products may contain encryption and may be restricted for export, re-export, shipment or transfer to government end users in certain countries.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature

Date