



# SANTA ROSA COUNTY BOARD OF COMMISSIONERS

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TONY GOMILLION, County Administrator  
ROY V. ANDREWS, County Attorney  
JAYNE BELL, OMB Director

## MEMORANDUM

**TO:** Board of Commissioners

**FROM:** Tony Gomillion, County Administrator

**DATE:** February 22, 2016

**SUBJECT:** Road Paving Work Plan

### **DISCUSSION**

Discussion of the 2016 work plan for road paving and resurfacing.

### **BACKGROUND**

The Public Works Director reviewed the information provided during the recent workshop, and has provided a revised work plan for 2016.

The staff recommendation is to continue to pursue the first year plan utilizing in house resources and to review the work plan again in late 2016 or early 2017. The required level of engineering, design, and scope of work development required to place most, if not all, of these projects out for competitive bid would push the work itself out in the range of 12 months. In addition, the cost analysis would have to be revised based on the design and engineering plans. If a portion of a future LOST initiative is assigned to capital road projects this could provide a more comprehensive funding plan for larger projects that would be appropriate to contract for design and construction.

# PRIMARY ROAD RESURFACING ESTIMATES

2016-17

## Year 1

Hickory Hammock Road	\$580,545
*Market Road (S.R. 87 to Letcher Black Rd)	\$358,722
*Country Mill Road	\$374,677
America Avenue (Supreme to End)	\$30,563
Segura Street (Frontera to Avenida De Sol)	\$45,596
East Bay Boulevard (East End)	\$800,000

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**Year 1 Total: \$ 2,190,103.00**

\*resurfacing project includes road widening