

## BUDGET MODIFICATION RESOLUTION

No.

*Whereas, the Board of County Commissioners has determined that a need exists to amend the budget pursuant to Florida Statute 129.06. NOW, THEREFORE, The Board of County Commissioners of Santa Rosa County, Florida does make the following budget amendments:*

REQUESTER ACTION

DATE: March 15, 2016

FROM: **Navarre Beach Utility**  
TO: Board of County Commissioners  
VIA: Budget Director  
SUBJ: Request Approval of the following

ADDITION:  
MODIFICATION: X  
DELETION:  
OVERDRAFT:

	<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
<b>From:</b>	<b>401 – 3990001</b>	<b>Cash Carried Forward</b>	<b>\$ 22,620</b>
<b>To:</b>	<b>0660 – 564001</b>	<b>Machinery &amp; Equipment</b>	<b>\$ 22,620</b>

**State reason for this request:**

Carries forward funds for one (1) 6000 GVWR Four Wheel Drive Pickup Truck (including tag and title) for Navarre Beach. Bid from Hub City Ford was approved at the December meeting.

**Requested by: Jayne Bell/s/**

BUDGET DIRECTOR ACTION

DOCUMENT NO. **2016-120**

Budget Updated: \_\_\_\_\_ Allowed: \_\_\_\_\_ Forwarded: \_\_\_\_\_ Returned: \_\_\_\_\_

Comment: \_\_\_\_\_

BUDGET DIRECTOR

BUDGET COMMITTEE ACTION

DATE: March 21, 2016

Approved: \_\_\_\_\_ Hold: \_\_\_\_\_ Withdrawn: \_\_\_\_\_ Comment: \_\_\_\_\_

***PASSED AND ADOPTED by the Board of County Commissioners of Santa Rosa County, Florida on this 24th day Of March, 2016.***

ATTESTED:

\_\_\_\_\_  
CHAIRMAN

\_\_\_\_\_  
CLERK OF THE COURTS

## Jayne Bell

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**From:** Shirley Powell  
**Sent:** Wednesday, March 16, 2016 9:10 AM  
**To:** Jayne Bell  
**Subject:** RE: NB Truck  
**Attachments:** Navarre Beach Replacemen\_001.pdf

Jayne,

Would you please prepare a budget amendment to facilitate the purchase of a replacement vehicle for Navarre Beach? Attached you will find the bid tab and the memo related to this item. Please let me know if you need additional information. Thanks!

Shirley J. Powell  
Santa Rosa County Engineering

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**From:** Jayne Bell  
**Sent:** Wednesday, March 16, 2016 8:42 AM  
**To:** Shirley Powell <[ShirleyP@santarosa.fl.gov](mailto:ShirleyP@santarosa.fl.gov)>  
**Subject:** FW: NB Truck

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**From:** Jayne Bell  
**Sent:** Tuesday, March 15, 2016 1:28 PM  
**To:** Roger Blaylock  
**Subject:** NB Truck

Hey Roger,  
Take a look and let me know.  
Thanks much,  
Jayne

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Florida has a very broad Public Records Law. Virtually all written communications to or from Santa Rosa County Personnel are public records available to the public and media upon request. E-mail sent or received on the county system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.

**Roger A. Blaylock, P.E.**  
EXECUTIVE DIRECTOR  
**Terry W. Wallace**  
UTILITIES SUPERVISOR

# NAVARRE BEACH

WATER & SEWER DEPARTMENT • 1411 UTILITY DRIVE • NAVARRE BEACH, FL 32566

*A Division of Santa Rosa County Board of Commissioners*

**TO:** Tony Gomillion, County Administrator

**FROM:** Roger Blaylock, County Engineer



**SUBJECT:** Navarre Beach Replacement Truck

**DATE:** March 8, 2016

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## **DISCUSSION**

Discussion of Navarre Beach Department truck replacement.

## **BACKGROUND**

The oldest Navarre Beach trash/maintenance truck is a 1990 Chevrolet pickup (#773) transferred from Public Works motor pool to Navarre Beach on 10/26/09. This 25 year old vehicle recently died and is rusted beyond repair. Navarre Beach personnel contacted the county shop about any surplus 4X4 trucks and informed one is not available. A replacement truck will be placed into utility operations and NB Department will re-assign its oldest vehicle (2004 Ford F150 4X4) to beach trash/maintenance. Hub City Ford has agreed to honor the November 17, 2015 lowest bid price of \$22,496 for a 4X4 truck meeting bid specifications.

## **ACTION TO BE CONSIDERED**

Board approve the purchase of a replacement truck for Navarre Beach Department from Hub City Ford at previous bid price of \$22,496.00 meeting previous bid specifications.

RAB/sjp

Enc.

**BID OPENING**  
**November 17, 2015**  
**Milton, Florida**

Present: Procurement Officer. Marc Bonifay representing Santa Rosa County Engineering; Sheila Fitzgerald representing Santa Rosa County Grants; Charlie Krasnosky representing Ken Horne and Associates; Thomas Dueling representing Chavers Construction; Bobby Godfrey representing Site & Utility Contractors; Joe Windrow representing Hub City Ford; Josh Haggard representing Roads Inc. of NWF; Mark Busby representing Brown Construction; Brian Sanders representing Roberson Underground Utility, LLC; Ruth Dupont Esser representing Principle Properties, Inc.; and Jordan Lee representing Utility Service Co., Inc.. The meeting took place at 10:00 a.m.

The purpose of the meeting was to receive bids for one 4 wheel drive pickup for Navarre Beach, and the Settlers Colony Drainage Improvements Project; and submittals for Consultant Services for the Land Acquisition Study. Submittals were received from the following:

**4 Wheel Drive Pickup:**

- |                  |             |
|------------------|-------------|
| 1. Hub City Ford | \$22,496.00 |
|------------------|-------------|

**Settlers Colony Drainage Improvements Project:**

- |  |              |
|--|--------------|
| 1. Brown Construction                        | \$343,479.16 |
| 2. Principle Properties, Inc.                | \$358,442.00 |
| 3. Site & Utility Contractors                | \$364,551.50 |
| 4. Chavers Construction                      | \$419,203.00 |
| 5. Utility Service Co., Inc.                 | \$423,361.79 |
| 6. Pensacola Concrete Construction Co., Inc. | \$437,580.09 |
| 7. Roberson Underground Utility, LLC         | \$527,436.50 |
| 8. Roads, Inc. of NWF                        | \$532,890.90 |

**Consultant Services – Land Acquisition Study:**

- |                  |           |
|------------------|-----------|
| 1. Volkert, Inc. | Submittal |
|------------------|-----------|