



SANTA ROSA COUNTY BOARD OF COMMISSIONERS

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ROY V. ANDREWS, County Attorney
JAYNE BELL, OMB Director

MEMORANDUM

TO: Board of Commissioners

FROM: Tony Gomillion, County Administrator

DATE: February 22, 2016

SUBJECT: Discussion of Area 3 Transportation Impact Fees

DISCUSSION

Discussion of the utilization of Area 3 Transportation Impact Fees.

BACKGROUND

The only remaining uncommitted funds are in area 3. A list of the potential sidewalk projects are included along with the fund balance information.

Transportation Impact Fees

Area 1 All funds expended or encumbered

Area 2 All funds expended or encumbered

Area 3 **Required expeditures for:**

FY2016	\$678,375
FY2017	\$8,419
FY2018	\$112,846
FY2019	\$124,537
FY2020	\$118,199
FY2021	\$73,148
FY2022	\$54,940
FY2023	<u>\$19,501</u>
	<u>\$1,189,965</u>

FY2016 Encumbered Projects

\$29,500	Tiger Point Sidewalks
<u>\$61,000</u>	Sidewalks connecting Navarre Library to Hwy 87
<u>\$90,500</u>	

Impact Fee Discussion List

Project Name	Description	Cost Estimate	Previous Board Action
Godwin Connection - Soundside Tiger Point Connection	This would be a 12 ft. wide asphalt trail through the Soundside Preserve and a portion of the Tiger Point HOA Common Area. Ranked #1 project in the South Santa Rosa Bicycle/Pedestrian Master Plan	\$203,076	County submitted a Florida Recreational Trail Program grant in 2015 and was not awarded but encouraged to reapply now that the project is identified on the State's Office of Greenways and Trails, Gap Trails Map.
Tom King Bayou – East Bay Blvd Multi-use Path Bicycle/Pedestrian Bridge	Design and Construction of a bicycle pedestrian bridge over Tom King Bayou to complete the CR 399, East Bay Blvd multi-use trail.	\$1,065,000	New Transportation Alternative Program Application to TPO. Deadline March 14, 2016
Panhandle Trail Bike Lanes from US 98 to East River Drive	Design and Construction of paved shoulders for designated bike lanes on both sides of Panhandle Trail	\$1,545,125	New Transportation Alternative Program Application to TPO. Deadline March 14, 2016

ID	Project	From	To	Description	Comments Planning / Comments Engineering	1.1 (50)	1.2 (50)	1.3 (20)	2.1 (50)	2.2 (40)	2.3 (30)	2.4 (20)	2.5 (10)	TOTAL
1	East Bay Boulevard Multi-Use Path Extension	Shadow Lake Drive	Edgewood Drive	Multi-Use Path	Local Programmed FY 2016	100	100	40	100	80	60	20	20	520
2	US 98	Escambia County Line	Okaloosa County Line	Bicycle lanes	Programmed within Resurfacing	0	0	0	0	0	0	0	0	0
3	Overpass on US 98 at Gondolier Boulevard	NA	NA	Pedestrian Overpass	Financially Infeasible	0	0	40	100	0	20	0	0	160
4	Overpass on US 98 at College Parkway	NA	NA	Pedestrian Overpass	Financially Infeasible	0	0	40	100	0	0	20	0	160
5	Overpass on US 98 at Oak Drive	NA	NA	Pedestrian Overpass	Financially Infeasible	0	0	40	100	0	0	20	0	160
6	Overpass on US 98 at Lighthouse Pointe Drive	NA	NA	Pedestrian Overpass	Financially Infeasible	0	0	40	100	0	0	20	0	160
7	Overpass on US 98 at Sunrise Drive	NA	NA	Pedestrian Overpass	Financially Infeasible	0	0	40	100	0	0	20	0	160
8	Overpass on US 98 at Navarre Visitor Center	NA	NA	Pedestrian Overpass	Under Design, Not Funded	100	100	40	100	0	30	40	20	430
9	Gulf Power Multi-Use Trail	Bergen Rd	Edgewood Drive	Multi-Use Trail / MTB using	Multiple S/D, private property, existing blocked access, potential new school	100	100	30	100	80	30	20	20	480
10	Oriole Beach Road Improvements	Bay Street	US 98	MultiModal	Existing flex posts on east side to school, Engineering: Costly drainage improvements requ	100	100	20	100	0	30	20	20	390
11	Gondolier Sidewalks	US 98	Villa Venyce Park	Sidewalk	Also on South Santa Rosa Loop	50	50	10	50	40	30	0	10	240
12	Villa Venyce Area Neighborhood Sidewalks	Multiple	Multiple	Sidewalks on Neighbrood Lo	Low volume residential streets	0	0	0	50	0	0	0	0	50
13	Soundside Drive Rest Stop at Oak Drive	NA	NA	Rest Stop at Oak Drive	South Santa Rosa Bike Loop marked at Woodlawn Beach	0	0	0	0	0	0	0	0	0
14	Soundside Drive Rest Stop at Lands End Lane	NA	NA	Rest Stop at Lands End Lane	East of existing South Santa Rosa Bike Loop	0	0	0	0	0	0	0	0	0
15	Church Street Extension	Church Street	US 98	New Route	Multiple S/D, private property, existing blocked access	0	0	0	0	0	0	0	10	10
16	West Holley by the Sea Sidewalks	Multiple	Multiple	Neighborhood sidewalks	Low volume residential streets, 2 connectors (Sunrise and Edgewood)	0	0	0	50	0	0	0	0	50
17	Navarre Beach Roundabout	NA	NA	Roundabout	Funding not likely, dual left turn lanes currently installed - traffic project	0	0	0	0	0	0	0	0	0
18	Sunrunner Ln Whisper Bay Blvd Connector	Sunrunner Lane	Whisper Bay Boulevard	NewRoute / Neighborhood Co	Existing ROW, Plans	50	50	0	0	40	30	20	10	200
19	Manor Circle Sanibel PI Connector	Manor Circle	Sanibel Place	New Route / Neighborhood Co	Sanibel Ln Stubout to Private property - currently a vacant s/d lot on Manor Cir	0	0	0	0	0	0	30	0	30
20	Oakridge Dr Ranchette Square Connection	Whisper Bay Boulevard	Ranchette Square	New Route / Neighborhood Co	Two large acre parcels seperating Ranchettes and Whisper Bay- Cemetary. No access private property.	0	0	0	0	0	0	30	0	30
21	Duke Drive Extension/Improvements	Duke Drive	SR 281	New Route/Improvements	Large acreage with proposed subdivision in database/Powerline Easement	0	0	0	0	40	0	20	0	60
22	Ebbtide Lane Connector	Ebbtide Lane	Paradise Bay Drive	New Route	Single 5 acre lot private property seperating	0	0	0	40	0	0	20	0	60
23	Paradise Bay Drive Connector	Paradise Bay Drive	Bay Pointe Drive	New Route	Existing homes in s/d	0	0	0	40	0	0	20	0	60
24	Bay Pointe Drive Connector	Bay Pointe Drive	Sandy Bluff Drive W	New Route	Existing homes in s/d	0	0	0	40	0	0	20	0	60
25	Green Briar Pkwy N Southwind Dr Connector	Green Briar Pkwy	N Southwind Drive	New Route	Existing homes in s/d	0	0	0	40	0	0	20	0	60
26	Hickory Shores Boulevard Sandy Bluff Connector	Sandy Bluff Drive E	Hickory Shores Boulevard	New Route	Two private large lots seperating	0	0	0	40	0	0	20	0	60
27	Hickory Shores Road Improvements	US 98	Hickory Shores Boulevard	Bike Lanes	Soundside Loop to CR 399 Connector	50	50	10	50	40	30	20	10	260
28	Hickory Shores Blvd Improvements	Hickory Shores Road	Kell Road	Bike Lanes	Soundside Loop to CR 399 Connector	50	50	10	50	40	30	20	10	260
29	Keystone Drive Improvements	Kell Road	Cedar Street	Bike Lanes	Soundside Loop to CR 399 Connector	50	50	10	50	40	30	20	10	260
30	Cedar Street Improvements	Keystone Drive	CR 399	Bike Lanes	Soundside Loop to CR 399 Connector	50	50	10	50	40	30	20	10	260
31	Comanche Trail (Hickory Shores Blvd) Batar Rd Conne	Comanche Trail	Baltar Road	New Route/ Neighborhood Co	Appears to be a trail or dirt road through 3 private properties	0	0	0	0	40	0	20	0	60
32	Coronado Drive Extension	Coronado Drive	US 98	New Route	Deadends into Avalex Complex drainage ditch	0	0	0	0	40	0	0	10	50
33	Service Road (near Crane Cove Blvd)	US 98	Crane Cove Boulevard	Sidewalk	Whisper Cove BLVD serves this purpose behind cinema, US 98 widening	0	0	0	0	0	30	0	0	30
34	Manhattan Court Multi-Use Path	Manhattan Court	Walmart	New Route	Current trails across private property at end of cul de sac stub, McNemar more likely	0	0	0	50	0	30	0	0	80
35	Oak Pointe Drive Soundside Connector	Oak Pointe Drive	Soundside Drive	New Route	Oak Point deadends into a FDEP Conservation Easement, southern connection to Madura on list	0	0	10	0	40	0	20	10	80
36	Tiger Point Soundside Multi Use Connection	Madura Road	Soundside Drive	New Route	Crossing through the Soundside Preserve, existing trail	200	200	20	100	80	60	20	20	700
37	PSC Connection	Nantahala Beach Road	Woodlawn Way	Improvements and signage th	Outreach to PSC, Woodlawn Beach Middle School, Woodlawn Bch is Grid Connector	50	0	0	50	0	30	0	10	140
38	Woodlawn Beach Middle School Connection	Summersweet Court	Woodlawn Way	New path to access school	Individually platted vacant lots on West Shores Blvd	50	0	0	50	0	30	0	0	130
39	Soundside Drive Extension	Soundside Drive	Emerald Sound Drive	New Route	Cat 2 storm surge, extensive wetlands, multiple property owners	0	0	0	0	40	0	20	0	60
40	Emerald Sound Drive Extension	Emerald Sound Drive	Winding Shore Drive	New Route	Cat 2 storm surge, extensive wetlands, multiple property owners	0	0	0	0	40	0	20	0	60
41	Beachcomber Drive Extension	Beachcomber Drive	Emerald Sound Drive Ext	New Route	Extensive wetlands, multiple property owners with lots from US 98 to Sound	0	0	0	0	0	0	20	0	20
42	Bergen Parallel Road	River Birch Road	US 98	New Route	Private property, no ROW, no connections	0	0	0	0	0	0	0	0	0
43	Marlin Street Sundown Drive Connector	Heronwalk Drive	Marlin Street	New Route	Hidden Shores HOA and HBTS HOA possible connections	50	0	0	0	40	0	20	0	110
44	Constitution Drive Extension	Manatee Street	Constitution Drive	New Route	One property owner with multiple lots on Constitution and HBTS HOA on Manatee St. - Sunrise 400ft west is grid connector	0	0	0	0	0	0	20	0	20
45	Adams Street Extension	Manatee Street	Adams Street	New Route	Subdivision Proposed - 2012 Rezoning at end of Adams, wetlands	0	0	0	0	0	0	20	0	20
46	Alfred Boulevard	Lowe Rd	Zoe Circle	Sidewalk	SRTS	50	50	0	50	0	30	0	0	180
47	Zoe Circle	Alfred Blvd	Terminus	Sidewalk	SRTS	50	50	0	50	0	30	0	0	180
48	Antionette Cricle	Alfred Blvd	Terminus	Sidewalk	SRTS , existing path from Antionette	50	50	0	50	0	30	0	0	180
49	Lowe Road	US 98	School	Sidewalk	SRTS	50	50	10	50	0	30	20	0	210
50	Sandstone	Lowe Rd (School)	Resort Street	Sidewalk	SRTS	50	50	10	50	0	30	20	10	220
51	Leisure Street Connection	Citrus Drive	Hemlock Drive	New Route	Undeveloped ROW - Community Access Road, not paved	0	0	0	0	40	0	20	10	70
52	Citrus Drive/ Lakes Edge Lane Extension	Citrus Drive	East Bay Boulevard	New Route/Neighborhood Co	Existing homes in s/d; However, Lakes Edge Ln connects to Gable Lake via undeveloped ROW.	50	50	10	0	40	0	20	10	180
53	Blackjack Drive Extension	Blackjack Drive	Brewster Street	New Route	Existing platted lots, wetlands. Possible to use NOLF Holley parimeter- future development	0	0	0	0	0	0	20	0	20
54	Leisure Street Extension	Leisure Street	Avenida de Sol	New Route	Existing platted lots. Possible to use NOLF Holley parimeter as shown on NTCP	0	0	0	0	0	0	20	0	20
55	Palmetto Lane Street Extension	Restort Street	Catlina Circle	New Route	Stormwater Pond, Williams Creek Crossing	0	0	0	0	0	0	20	0	20
56	Sandstone Road Extension	Sandstone Road	4th Street	New Route	Williams Creek Crossing, connection to school, possible CAR alignment	50	50	10	0	40	30	20	10	210
57	Publix Improvements	Publix	US 98	Improvements	CAR & US 98 Widening	50	50	20	50	40	30	20	10	270
58	Sunset Drive Extension	SR 87	Sunset Drive	New Route	CAR	0	0	10	0	40	0	20	10	80
59	Turkey Bluff Road Extension	Turkey Bluff Road	East River Drive	New Route	Large parcel acreage , wetlands	0	0	10	0	40	0	20	10	80
60	Sand Pine Drive Extension	Sand Pine Drive	Hartman Ct	New Route / Neighborhood Co	Wetlands	0	0	10	0	40	0	20	0	70
61	Bone Bluff Drive Extension	Bone Bluff Drive	Okaloosa County Line	New Route	Large Parcel Acreage then Eglin AFB, wetlands	0	0	10	0	40	0	20	0	70
62	Walmart Connection	US 98	Prytania Circle	New Route	Existing homes, platted lots end of Prytania. Quail Roost dead ends in wetlands. CAR. Timber Lane created access to Dollar Store.	50	0	20	0	40	0	20	10	140
63	Gulf Boulevard Southern Route	Utility Drive	CR 399 Navarre Beach C	Imprvoments	Parking for State Park per Engineering, possble RESTORE tourism, utility issues	50	50	20	50	40	30	20	10	270
65	Tiger Point Boulevard Improvements	Madura Road	US 98	Improvements	On the existing South Santa Rosa Loop, sidewalk project	50	50	10	50	40	30	20	10	260
66	Soundside Drive Improvements	US 98	Tiger Point Soundside C	Bike Lanes	Currently only a partial wide shoulder on north side from Chinquapin to US 98	50	50	10	50	40	30	20	10	260
67	CR 281 Improvements	Garcon Point Bridge	US 98	Improvements	Existing wide shoulders not marked, FDOT	50	0	20	50	0	0	0	0	120
68	Bal Alex Improvements	Elliot Drive	Hickory Shores Boulevard	Bike Lanes	Low volume residential street - no through connection	0	0	0	50	0	0	20	0	70
69	Bergren Road Improvements	East Bay Boulevard	US 98	Bike Lanes	North South connector from US 98 to CR 399	50	50	10	50	40	30	20	10	260
70	Edgewood Drive Improvements	East Bay Boulevard	US 98	Improvements	North South connector from US 98 to CR 400	100	100	20	100	80	60	40	20	520
71	Water Street Improvements	Edgewood Drive	Sunrise Drive	Bike Lanes	Community Access Road Study Area	50	50	10	50	40	30	20	10	260
72	Marlin Street Improvements	Sundown Drive	Sunrise Drive	Bike Lanes	Community Access Road Study Area	50	50	10	50	40	30	20	10	260

73	Leisure Street Improvements	Edgewood Drive	Citrus Drive	Bike Lanes	Community Access Road Study Area - Currently paved	50	50	10	50	40	30	20	10	260
74	Leisure Street Improvements B	Hemlock Drive	Moray Drive	Improvements	Community Access Road Study Area - Not currently paved	50	50	10	50	40	30	20	10	260
75	East Bay Boulevard Multi-Use Path Connection	Paso de Vivoz	Avenida de Soto	Bridge for Multi-Use Path	Cost considerations?	50	50	10	50	40	30	20	10	260
76	Sunrise/ Valley Road/P.G.A. Boulevard Improvements	Sunrise Drive	East Bay Boulevard	Bike Lanes	North South Connector Could be bi directional with Edgewood	50	50	10	50	40	30	20	10	260
77	Citrus Drive Improvements	Manatee Street	Citrus Drive Extension	Improvements	North connection not feasible - private property, existing homes	0	0	0	50	0	0	20	0	70
78	Manatee Drive Improvements	Sunrise Drive	Seagrape Drive	Bike Lanes	Community Access Road Study Area	50	50	10	10	40	30	20	10	220
79	Sandstone Road Improvements	West Navarre Primary School	Resort Street	Bike Lanes	Community Access Road Study Area	50	50	10	10	40	30	20	10	220
80	Resort Street Improvements	Sandstone Road	North end of Resort Street	Bike Lanes	Dead end into wetlands no north connection	0	0	0	50	0	0	20	0	70
81	Blackjack Drive Improvements	Blackjack Circle	East Bay Boulevard	Bike Lanes	Currently not paved - closed loop south of CR 399	0	0	0	50	0	0	20	0	70
82	Williams Creek Drive Improvements	Holley-Navarre Middle School	4th Street	Sidewalk	SRTS - Drainage issues?	50	50	10	50	0	30	20	10	220
83	4th Street Improvements	Navarre School Road	Andorra Street	Sidewalk	Existing sidewalk	0	0	0	0	0	0	0	0	0
84	Andorra Street Improvements	US 98	CR 399	Sidewalk	Loop road, in Navarre Town Center Plan as designated collector	50	50	10	50	40	30	20	10	260
85	Fronterra Street Improvements	Andorra Street	Publix	Sidewalk	TAP/Drainage?	50	50	0	50	0	30	20	10	210
86	Montalban Street Improvements	Andorra Street	SR 87	Sidewalk	Needs sidewalk connection to SR 87	50	50	0	50	40	30	0	10	230
87	Verdura Street Improvements	Avenida de Sol	Fronterra Street	Bike Lanes	Low volume residential street East West HBTS	50	0	0	50	40	0	20	0	160
88	Nevada Street Improvements	Avenida de Sol	SR 87	Bike Lanes	Existing sidewalk, connects to 87, NTCP shows future west connection	50	50	10	50	40	30	20	10	260
89	Avenida de Sol Improvements	4th Street	East Bay Boulevard	Bike Lanes	NBTS North South Connector, Andorra close by on loop	50	0	10	50	0	0	20	10	140
90	Fronterra Street Improvements	Segura Street	Montalban Street	Bike Lanes	Avenida de Sol and Andorra are through connectors, commercial access NTCP	50	0	10	50	0	0	20	10	140
91	Segura Street Improvements	Fronterra Street	SR 87	Bike Lanes	East West Connector	50	0	10	50	0	0	20	10	140
92	Laredo Street Improvements	Fronterra Street	Granada Street	Bike Lanes	Identified in Navarre Town Center Plan as Collector Road	50	50	10	50	40	0	20	10	230
93	SR 87 Improvements	East Bay Boulevard	US 98	Bike Lanes	FDOT, sidewalks and bike lanes already there	0	0	0	0	0	0	0	0	0
94	Presidio Street Improvements	James M. Harvell Road	US 98	Bike Lanes	In Navarre Town Center Area	50	50	0	50	0	0	20	10	180
95	Alhambra Street Improvements	El Paseo Street	US 98	Bike Lanes	In Navarre Town Center Area	50	50	0	50	0	0	20	10	180
96	Granada Street Improvements	Laredo Street	US 98	Bike Lanes	Identified in Navarre Town Center Plan as Collector Road	50	50	10	50	40	0	20	10	230
97	High School Boulevard Improvements	SR 87	Ortega Street	Bike Lanes	Existing sidewalk	0	0	0	0	0	0	0	0	0
98	Ortega Street Improvements	Hartington Dr	US 98	Bike Lanes	Ortega is high school collector, in Navarre Town Center Plan as bike path/route	50	50	10	50	40	0	20	10	230
99	Hartington Drive	Ortega Street	SR 87	Bike Lanes	Identified in Navarre Town Center Plan as bike path/route	50	50	10	50	40	0	20	10	230
100	Turkey Bluff Road Improvements	SR 87	East end of Turkey Bluff	Bike Lanes	Connects YMCA etc	50	50	10	50	40	0	20	10	230
101	Sand Pine Drive Improvements	West end of Sand Pine Drive	East end of Sand Pine Drive	Bike Lanes	No connections	0	0	0	50	0	0	20	0	70
102	East River Drive Improvements	Pawnee Drive	Abaco Dr	Bike Lanes	Ditches both sides of road, YMCA/Park connector	50	50	10	50	40	0	20	10	230
103	Sunset Drive Improvements	Pawnee Drive	Sunset Drive Extension	Bike Lanes	Dead end into drainage area	0	0	0	50	0	0	20	0	70
104	Prytania Circle Improvements	Sunset Drive Extension	Walmart Access	Multi Path	Prytania is built out cul de sac									0
105	Bone Bluff Drive Improvements	Bob White Circle	Bone Bluff Drive Extension	Bike Lanes	Low traffic volume residential loop - no connection	50	0	0	50	0	0	0	0	100
106	US 98 Sidewalks	Mar Mar Drive	Crescent Wood Road	Sidewalks on north side of US 98	US 98 widening will accommodate	0	0	0	0	0	0	0	0	0
107	Navarre Beach Causeway Improvements	US 98	Gulf Boulevard	Bike Lanes	Should be considered in any new bridge design.	50	50	20	50	40	30	20	10	270
108	White Sands Boulevard Alternate Beach Route	South Carolina Street	Arkansas Street	Bicycle Route Signage	Low traffic volume residential street - alternate to bike lanes on Gulf Blvd	50	0	0	50	0	30	20	0	150
109	Bay Street	Laural St	Coronado St	Bike Lanes	On existing South Santa Rosa Loop, engineering analysis in house	50	50	10	50	40	30	20	10	260