

**COUNTY PERSONNEL AUTHORIZATIONS
FY 2008 - 2009 BUDGET**

DEPARTMENT	FY 2008 Authorized	FY 2009 Request	Change FY07 to 08
BOCC	9	8	(1)
County Administrator	2	2	0
County Attorney	2	2	0
Grants	1	1	0
Clerk to the BOCC	22	22	0
Property Appraiser	36	36	0
Tax Collector	39	39	0
Supervisor of Elections	7	7	0
Sheriff's Office	424	397	(27)
Office of Management & Budget	3	2	(1)
Computer Support	12	11	(1)
Geographical Information System	0	0	0
Administrative Services	2	2	0
Procurement Office	2	1	(1)
County Engineer	15	13	(2)
Public Information Office	1	1	0
Personnel Department	4	4	0
Library	30	28	(2)
Soil Conservation	5	5	0
Co-op Extension	13	12	(1)
Navarre Beach - Other Expenses	2	3	1
Building Maintenance	10	9	(1)
Public Services Complex Maintenance	5	4	(1)
South Service Center Maintenance	1	1	0
Administrative Center Maintenance	4	3	(1)
Local Mosquito Control	7	5	(2)
Animal Services	20	19	(1)
Parks Department	10	9	(1)
Public Service	2	2	0
Inspections & Compliance	52	33	(19)
Veterans Services	3	3	0
Planning & Zoning	17	13	(4)
Community Housing	3	3	0
Emergency Management	9	7	(2)
Emergency Communications	19	18	(1)
Probation	16	13	(3)
Road & Bridge Department	125	118	(7)
Court Facilities	4	4	0
Law Library/Court Innovations	1	1	0
E-911	2	2	0
Navarre Beach	10	12	2
Landfill	27	30	3
Self Insurance Fund	4	3	(1)
TOTAL COUNTY AUTHORIZATIONS	982	908	(74)