

COUNTY EMPLOYEE AUTHORIZATIONS
FY 2002 - 2003 BUDGET

DEPARTMENT	FY 2003 Request	Change FY02 to 03
BOCC	9	0
County Administrator	2	0
County Attorney	2	0
Grants	1	0
Parks Operations	2	0
Clerk to the BOCC	18	0
Property Appraiser	40	1
Tax Collector	36	0
Supervisor of Elections	8	0
Office of Management & Budget	1	0
Computer Support	10	0
Geographical Information System	0	0
Administrative Services	2	0
Procurement Office	2	0
County Engineer	12	0
Public Information Office	1	0
Human Resources	4	0
Library	12	0
Soil Conservation	4	0
Co-op Extension	13	0
Building Maintenance	6	0
Parks Maintenance	5	0
Courthouse Maintenance	3	0
Public Services/Auditorium Maintance	6	0
South Service Center Maintenance	1	0
Admin Complex Maintenance	2	0
Environmental Control	2	0
Local Mosquito Control	7	0
Animal Services	19	0
Public Service	2	0
Inspections	39	1
Veterans Services	3	0
Planning & Zoning	15	1
Emergency Management	6	(1)
Emergency Communications	16	0
Road & Bridge Department	Fund 101 119	0
Clerk of Court	Fund 102 46	0
Sheriff Office	Fund 102 339	2
Guardian Ad Litem	Fund 102 1	0
Court Reporter Service	Fund 102 4	0
Circuit Court	Fund 102 1	0
Probation	Fund 102 16	0
E-911	Fund 105 2	0
Navarre Beach	Fund 401 10	0
Landfill	Fund 411 20	0
Self Insurance Fund	Fund 501 3	0
TOTAL COUNTY AUTHORIZATIONS	872	4