

COUNTY EMPLOYEE AUTHORIZATIONS
FY 2005 - 2006 BUDGET

DEPARTMENT	FY 2006 Request	Change FY05 to 06
BOCC	9	0
County Administrator	2	0
County Attorney	2	0
Grants	2	1
Clerk to the BOCC	18	0
Property Appraiser	40	0
Tax Collector	39	2
Supervisor of Elections	8	0
Sheriff's Office	397	11
Office of Management & Budget	2	1
Computer Support	12	1
Geographical Information System	1	0
Administrative Services	2	0
Procurement Office	2	0
County Engineer	16	2
Public Information Office	1	0
Personnel Department	4	0
Library	12	0
Soil Conservation	4	0
Co-op Extension	14	0
Building Maintenance	10	2
Public Services Complex Maintenance	6	0
South Service Center Maintenance	1	0
Administrative Center Maintenance	3	0
Local Mosquito Control	6	0
Animal Services	20	1
Parks Department	12	0
Public Service	2	0
Inspections & Compliance	55	1
Veterans Services	3	0
Planning & Zoning	16	2
Emergency Management	6	2
Emergency Communications	25	4
Probation	16	0
Road & Bridge Department Fund 101	138	11
Clerk of Court Fund 102	0	0
Court Facilities Fund 102	4	0
Law Library/Court Innovations Fund 102	1	0
Court Reporter Service Fund 102	0	0
Circuit Court/Technology Fund 102	2	0
E-911 Fund 105	2	0
Navarre Beach Fund 401	10	0
Landfill Fund 411	23	2
Self Insurance Fund Fund 501	4	1
TOTAL COUNTY AUTHORIZATIONS	952	44