

**COUNTY EMPLOYEE AUTHORIZATIONS
FY 2007 - 2008 BUDGET**

DEPARTMENT	FY 2007 CURRENT	FY 2008 Request	Change FY07 to 08
BOCC	9	9	0
County Administrator	2	2	0
County Attorney	2	2	0
Grants	2	1	(1)
Clerk to the BOCC	22	22	0
Property Appraiser	40	36	(4)
Tax Collector	39	39	0
Supervisor of Elections	8	7	(1)
Sheriff's Office	426	426	0
Office of Management & Budget	2	2	0
Computer Support	14	13	(1)
Geographical Information System	1	0	(1)
Administrative Services	2	2	0
Procurement Office	2	2	0
County Engineer	16	15	(1)
Public Information Office	1	1	0
Personnel Department	4	4	0
Library	31	30	(1)
Soil Conservation	5	5	0
Co-op Extension	14	13	(1)
Building Maintenance	10	10	0
Public Services Complex Maintenance	6	6	0
South Service Center Maintenance	1	1	0
Administrative Center Maintenance	3	3	0
Local Mosquito Control	7	7	0
Animal Services	21	20	(1)
Parks Department	12	10	(2)
Public Service	2	2	0
Inspections & Compliance	60	52	(8)
Veterans Services	3	3	0
Planning & Zoning	19	18	(1)
Emergency Management	10	9	(1)
Emergency Communications	21	19	(2)
Probation	16	16	0
Road & Bridge Department Fund 101	135	126	(9)
Court Facilities Fund 102	4	4	0
Law Library/Court Innovations Fund 102	1	1	0
E-911 Fund 105	2	2	0
Aging Services Fund 112	4	0	(4)
Navarre Beach Fund 401	10	10	0
Landfill Fund 411	26	26	0
Self Insurance Fund Fund 501	4	4	0
TOTAL COUNTY AUTHORIZATIONS	1,019	980	(39)